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2006

HOPKINTON 2006 ANNUAL TOWN REPORT



ABOUT THE COVER

This very interesting photograph taken in Hopkinton Village
Reflects the Permanence of the New Hampshire Granite
And the slightly less Permanent Iron Gate
Against our Town Hall,
The Symbol of our very Fragile Democracy

We Must Fight to Defend
Our Beautiful System of Government,
Expand Opportunities for Citizen Participation and
Work for the Common Good

Maintaining Civility and Trust is Essential
In all our Social and Political Relations

The Third Symbol of Permanence in this very Complex Photo
Are the Gravestones

They Define the Brevity of Life

This unique photograph was taken by
Martha McNeil, a Hopkinton native.

The About The Cover page
was written by Dan Lane, Selectman.

HOPKINTON

ANNUAL

TOWN

and

SCHOOL

REPORT

2006



DEDICATION

Eugene and Anne Slusser moved to Hopkinton in 1954. Gene, a physicist by training, decided that same year to start his own business. He founded Aerotronic Associates, Inc., and set up shop in Contoocook. Aerotronics designed and manufactured custom reliability test equipment for semiconductor products used in automobiles and various other industrial products. Anne devoted herself to raising their three children and dedicated her spare time to addressing the various social needs of the Hopkinton community including Dial-A-Ride for seniors, which she helped found and which still exists today.

In the meantime, Aerotronics grew to be a large and profitable company. It employed 250 at its peak. After twenty years, Gene decided it was finally time to retire and he sold the company to a larger corporation. For many years the Slussers divided their time between Hopkinton, Nantucket and Sanibel Island in Florida. But when they decided it was time to slow down a bit they returned to Hopkinton to live full time.

This past year Gene and Anne decided that they wanted to give back to the town they call home. Recognizing that Hopkinton's seniors needed a facility of their own dedicated to serving the rapidly growing senior population, the Slussers gave \$1,000,000 to the town with only two conditions - that the money be devoted to building a Senior Center and that construction begin in 2006. It was as such that our town voted to accept this generous gift.

During their 63 years of marriage the Slussers have given of themselves to their village, their church and their community, but the gift of the Slusser Senior Center to the Town of Hopkinton is the capstone of their very successful life journey.

So it is with that in mind that we dedicate this 2006 Hopkinton Town Report to Gene and Anne Slusser.



Eugene & Anne Slusser

Photo by Michael Pon, courtesy of The Villager, Hillsborough, N.H.

Robert S. Carruthers

1950 - 2006

Bob Carruthers was a native of Hopkinton who, after his military service, returned to the town he loved.

Upon receiving a degree in Law Enforcement from St. Anselm College, Bobby joined the Hopkinton Police Department in 1975 and served on the force for twenty-five years. His years of service to the community made him known to, seemingly, all of the citizens of Hopkinton. He was a “street cop”- highly visible, always able and willing to serve and greatly respected.

The characteristic that best defined Bob was that he cared. He cared about his work, the people he met and his community.

Bob was an honest, dedicated and genuinely good servant of the people. Hopkinton will miss Bob Carruthers.



Boston Post Cane

Presentation of Boston Post Cane to Eldest Resident

At the August 8, 2005 public meeting, Selectman Lloyd Holmes, on behalf of the Board of Selectmen, presented the Boston Post Cane to John Archer, eldest resident of the Town of Hopkinton. Mr. Archer was born December 13, 1908. Mr. Archer's sister, Phebe Ferguson was the previous holder of the Boston Cane until her passing at the age of 102 on July 19, 2005. Mr. Archer read a poem that he composed for the occasion. Many Hopkinton residents were in attendance for the presentation.



The Boston Post Cane

I ended a few verses written at age 95 by saying:
"I won't be looking for rhymes to fix,
But for a new surprise at 96."

A surprise it was when I was told
That at ninety-six, I was sufficiently old
To become the holder of the cane.
If I'm the oldest in the town,
The average age must be down.
I don't feel old enough to be standing here
When my sister died at a hundred and two,
I had expected to be sitting with you.
I thought of the cane, I don't deny
But my sister was six years older than I.

There's still a chance that I'm just a mistake,
If the Town Clerk's office such an error can make.
Maybe Sue Strickford got the figures wrong
Leaving me in a spot where I don't belong.

What has become of all the old people
If a mere ninety-six puts me on the steeple?
Your job now is to keep me alive,
My job is figuring how to survive.
The Boston Post Cane may suggest the end,
But I take it only as denoting a trend.
At least it gives me a modest identity
For my remaining days in this community.

John Archer

History of The Boston Post Cane

In August 1909, Mr. Edwin A. Grozier, Publisher of the *Boston Post*, a newspaper, forwarded to the Board of Selectmen in 431 towns (no cities included) in New England a gold-headed ebony cane with the request that it be presented with the compliments of the Boston Post to the oldest male citizen of the town, to be used by him as long as he lives (or moves from the town), and at his death handed down to the next oldest citizen of the town. The cane would belong to the town and not the man who received it.



The canes were all made by J.F. Fradley and Co., a New York manufacturer, from ebony shipped in seven-foot lengths from the Congo in Africa. They were cut to cane lengths, seasoned for six months, turned on lathes to the right thickness, coated and polished. They had a 14-carat gold head two inches long, decorated by hand, and a ferruled tip. The head was engraved with the inscription, --- *Presented by the Boston Post to the oldest citizen of* (name of town) --- *"To Be Transmitted"*. The Board of Selectmen were to be the trustees of the cane and keep it always in the the hands of the oldest citizen. Apparently no Connecticut towns were included, and only two towns in Vermont are known to have canes.

In 1924, Mr. Grozier died, and the Boston Post was taken over by his son, Richard, who failed to continue his father's success and eventually died in a mental hospital. At one time the Boston Post was considered the nation's leading standard-sized newspaper in circulation. Competition from other newspapers, radio and television contributed to the Post's decline and it went out of business in 1957.

The custom of the Boston Post Cane took hold in those towns lucky enough to have canes. As years went by some of the canes were lost, stolen, taken out of town and not returned to the Selectmen or destroyed by accident.

In 1930, after considerable controversy, eligibility for the cane was opened to women as well.

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EXECUTIVE SUMMARY

2006 proved to be a very challenging year for the Board of Selectmen. A tight fiscal budget, the conversion of assessing software from CLT to Avitar, resignation of the assessor upon completion of the conversion and the Mother's Day flooding that caused havoc in many areas of Hopkinton are just a few of the challenges the Board had to address. The Board, along with the dedication of our department heads and active committee members, has accomplished many things.

We're sure you all have had the opportunity to see the many improvements to the Town Hall. The front has undergone a long overdue restoration that included work on the columns, new energy efficient windows, removal of clapboards to allow insulation to be installed, Hardiplank clapboards to minimize future maintenance issues and the repainting of the meeting room which now has a warm welcoming feel as you enter the hall.

The Hopkinton Wastewater Treatment System installed a new aeration treatment system that will serve the Town of Hopkinton for many years to come. The Transfer Station has made major new improvements making it easier for you to recycle. The Station also has plans for creating an area for construction & demolition debris recyclables.

The reopening of Kimball Pond was long delayed but well worth the wait. The building of a new spillway and the restoration of the dam were completed in late August. Watch for the grand reopening this summer with family fun activities.

The Hopkinton Recreation Department moved to Columbia Hall in September after many years of occupation by Hopkinton Community Center Inc., which chose to disband this past year. Many new programs are being introduced and the Recreation Director would like to hear what other programs you would like to see offered. If you haven't been inside Columbia Hall recently you will be pleasantly surprised with its new image.

Through the generosity of Gene and Anne Slusser the Town of Hopkinton received two very special gifts. Early in the spring the Hopkinton Police Department received a Harley Davison motorcycle that has brought several benefits. Easier patrolling of Route 202/9 has increased efforts to combat traffic violations, which has translated to fewer motor vehicle accidents and a decrease in fatalities. Additionally, the motorcycle averages 50 miles per gallon, while a patrol car only averages eleven. This is a significant savings to the taxpayers. In May, Gene and Anne donated \$1,000,000 to the Town to build a much-needed senior center. Construction is well underway with an anticipated grand opening in June.

In July the Board accepted the gift of the Spirit Skate Park. Many young people enjoy the skate park all summer long. Thanks go to Bob Carr and Don Shumway for all of their tireless work and commitment to the youth of Hopkinton. The Spirit Skate Park Committee held many fundraisers and donated \$5,000 toward the maintenance & upkeep of the park.

In September the Board reluctantly moved the town voting facility from the town hall to the Hopkinton Middle/High School. This move was dictated by the fact that we could not meet the federal mandates with any kind of financial responsibility. Although the move went well it was a traumatic change for many of our citizens.

Houston Park continues to expand recreational opportunities. Additional hiking trails have been completed, memorial overlook benches have been placed along the trails and the back soccer fields have been completed.

The Board of Selectmen is looking forward to the new challenges and opportunities that 2007 will bring. With the community's support the Board, in conjunction with the Economic Development Committee, will be moving forward in researching the development of a Tax Increment Financing District (TIF) in the Burnham Intervale industrial district in a quest to expand the commercial tax base. Studies are underway as to the feasibility of developing exit ramps off of Interstate 89 allowing easier access to the industrial district and diminishing truck traffic through Contoocook Village. We are also planning new improvements to Contoocook Village and continued improvements to our recreational facilities.

Hopkinton continues to be one of the most desirable communities in the state in which to live. Thanks goes to your investment in resources and energy that keeps our town the envy of all other New Hampshire communities.

Respectfully submitted,
Board of Selectmen
Louise Carr, *Chairman*
Clarke Kidder
Don Lane
George Langwasser
Peter Russell



Board of Selectmen: Don Lane, Clarke Kidder, Louise Carr, Peter Russell, and George Langwasser

TOWN OF HOPKINTON, NEW HAMPSHIRE
MINUTES OF THE ANNUAL TOWN MEETING, MARCH 17, 2006

Moderator Gary Richardson called the Annual Meeting of the Town of Hopkinton to order on March 14, 2006 at 7:30 a.m. in the Hopkinton Town Hall. The Moderator recognized Toni Gray for consideration of ballot Articles 1 and 2, seconded by Selectman Lloyd Holmes.

Article 1: To choose all necessary Town Officers by ballot and majority vote for the ensuing year as enumerated:

1 Selectman	3 Year Term
1 Budget Committee Member	3 Year Term
1 Budget Committee Member	1 Year Term
1 Library Trustee	3 Year Term
1 Cemetery Trustee	3 Year Term
1 Trustee of Trust Funds	3 Year Term
1 Moderator	2 Year Term
1 Supervisor of Checklist	6 Year Term

Article 2: To see what action the Town will take with respect to the following proposed amendments to the Hopkinton Zoning Ordinance by ballot vote upon the following questions:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board (6-0) for the Town of Hopkinton Zoning Ordinance as follows:
 - a. To readopt Section XIII Growth Management and Innovative Land Use Control Ordinance for an additional five (5) years. Currently, according to paragraph 13.6, this Ordinance shall expire at the Annual Town Meeting in 2006 unless re-adopted.
 - b. To amend Section XIII, subsection 13.4 (b) Indicators of Growth Impact by clarifying that the most recently published average annual population growth for Hopkinton as reported by the New Hampshire Office of Energy and Planning would be used in determining whether the population growth exceeds the same average of the combined seven abutting communities.

- c. To amend Section XIII, subsection 13.4 (c) Indicators of Growth Impact by clarifying that the number of public school students enrolled or projected for the coming year for the combined schools, rather than individual schools, in the Hopkinton school system would be used in determining whether the enrollment exceeds ninety (90) percent of its stated capacity.
 - d. To amend Section XIII, subsection 13.4 (d) Indicators of Growth Impact by clarifying that the average annual full value tax rate for Hopkinton will be compared to average annual full value rates of the combined seven abutting communities.
 - e. To amend Section XIII, subsection 13.4 (f) Indicators of Growth Impact by specifying that the number of public school students enrolled or projected for the coming year for the combined schools, rather than individual schools, in the Hopkinton school system would be used in determining whether the enrollment exceeds one hundred (100) percent of its stated capacity. (Recommended by the Planning Board)
- Yes**_____ **No**_____

At 12:00 (noon), the meeting recessed, but the polls remained open until 7:00 p.m. The 241st annual Town Meeting reconvened at the Hopkinton High School Gymnasium on Wednesday, March 15th, 2006 at 7:00 p.m.

Moderator Gary Richardson read the election results at 7:05 p.m.

Total Ballots Cast: 1,063

Registered Voters on Checklist: 4,425

Selectman One 3-year term

George A. Langwasser - 635 (ELECTED)

Benjamin D. Mozrall - 158

Barbara Unger - Write In - 243

Trustee of Trust Funds One 3-year term

Chris Lawless - 15 (ELECTED BY WRITE-IN)

Herbert French - 6

Cemetery Board of Trustees One-year term

Sara H. McNeil - 895 (ELECTED)

Library Trustees One 3-year term

Elissa M. Barr - 890 (ELECTED)

Budget Committee One one-year term
Daniel B. Coen - 469 (ELECTED)
Daniel T. Rinden - 409

Budget Committee One 3-year term
David H. Lancaster - 613 (ELECTED)
Peter B. Yunich - 316

Town Moderator One 2-year term
Gary B. Richardson - 941 (ELECTED)

Supervisors of Checklist One 6-year term
Sandra J. Smart - 914 (ELECTED)

School Board Two 3-year terms Lee J. Baronas – 510
Lawrence J. “Larry” Donahue - 694 (ELECTED)
Kim M. Fuller - 585 (ELECTED)

School Treasurer One 1-year term
Arnold C. Coda - 878 (ELECTED)

School Moderator One 1-year term
Charles E. Dibble - 889 (ELECTED)

School Clerk – One 1-year term
Susan H. Batchelder - 919 (ELECTED)

Article 2 - Zoning Ordinance (PASSED) Yes - 745 No-134

The Moderator gave instructions for procedures to be followed and reviewed parliamentary rules. He explained that warrant Articles 3 and 4 are bond issues that will require the polls to remain open for one hour.

Selectman Chairman Donald Lane welcomed everyone to the annual town meeting. He encouraged residents to volunteer their time and mentioned openings on the recycling, economic development and recreation committees. Selectman Lane thanked Bob Lapree for the beautiful cover photo of Contoocook Village on the Town Report. He also acknowledged the town report dedication to the town employees and thanked them for their efforts.

Selectman Lane, on behalf of the Board of Selectmen, recognized Selectman Lloyd Holmes for his many years of service to the town and his Yankee wisdom and thanked him for serving on the Zoning Board, George’s Park committee,

Recreation committee, Cemetery trustee, and Selectmen. Lloyd was thanked for being the official perambulator of the bounds of the Town. He was presented with his own personal global positioning system.

At 7:15 p.m., Moderator Gary Richardson officially opened the meeting. Boy Scout Troop #77 led the Pledge of Allegiance and Kathy Donohoe sang the National Anthem. Nancy Jo Chabot gave the invocation.

Article 3 was moved by Louis Corson, seconded by Selectman Lane. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to raise and appropriate the sum of \$350,000 (Three hundred fifty thousand dollars) (Gross Budget) to remove and dispose of accumulated sludge from the wastewater lagoons and to purchase and install a new aeration treatment system at the Hopkinton Wastewater Treatment Facility, and to authorize the issuance of not more than \$200,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$44,000 from "Sludge Removal Capital Reserve" and \$106,000 from the Sewer Enterprise Fund. ***(Two-thirds Ballot Vote Required)** The Board of Selectmen and the Budget Committee recommended the Article.*

The Moderator declared the article open for discussion or amendment.

Richard Brandt asked about the disposal of the sludge.

Selectman Holmes provided information about the project. He explained the wastewater plant had been in service since 1984 and was the only one of its kind left in service. The sludge needs to be removed to operate effectively. The project would take 4-6 weeks for each of the two sections. After the sludge has been drained and dried it will be tested by the Department of Environmental Services (DES). DES determines whether the sludge would go to a landfill or be sprayed. Disposal would be handled by the project contractor.

Joannie McIntire asked where the sludge was generated.

Selectman Holmes answered 50% of the sludge was from town buildings and the rest was precinct users.

Larry Donahue asked about the precinct users' share of the cost.

Selectman Holmes answered \$106,000 was from the sewer enterprise fund.

The Moderator declared the polls open for the ballot vote on the bond and explained a 2/3 majority vote would be required for passage. The polls opened at 7:35 p.m.

The Moderator continued the meeting and explained the polls would remain open for Article 3 voting until 8:35 p.m.

Article 4 was moved by Thomas Johnson, Jr, seconded by Beverly Johnson. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to raise and appropriate the sum of \$450,000 (Four hundred and fifty thousand dollars) (Gross Budget) for the construction and original equipping of a stand alone senior center building and to authorize the issuance of not more than \$450,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); to authorize the Selectmen to apply for, obtain and accept federal, state or other aid if any which may be available for said project and to comply with all laws applicable to said project: to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Submitted by Petition. *(Two-thirds Ballot Vote Required) The Board of Selectmen and the Budget Committee did not recommend the Article.*

Bev Johnson spoke in support of the article. Mrs. Johnson addressed the \$450,000 article as a need versus a want. She has served on committees since 1999. She stated concern for the taxpayers also. She encouraged voters to support the article as a way to minimize taxes while taking care of the elders in the community by providing a dedicated space. She stated the various committees have repeatedly expressed the need for a place for seniors. Passage of the article would allow the seniors to have this place as soon as the fall.

Selectman Carr spoke to the Article and said starting in 1998 the Town has appropriated capital reserve funds each year for a community center. She stated the \$200,000 in the capital reserve fund could not be used for a stand alone senior center. In 1999 the barn was determined to be structurally sound, so the taxpayers decided to move ahead to preserve the barn by putting on a new roof, siding and windows. Over the past seven years, the committees studying the needs of the community directed the Selectmen to move forward with a new community facility that would house all of the community. The committees indicated the location should be at Houston Park, and suggested using the big barn. The current Board of Selectmen have decided to move ahead to establish the big barn as Houston Park Center. Selectman Carr stated the Selectmen

plan to move forward for next year and asked for patience. The plan is to take money from the capital reserve fund to replace the foundation of the big barn and do the structure work as necessary to bring it up to code with the money in the capital reserve fund, without extra taxpayer dollars. Over the next year the Board would come to the Town to ask to sell two town-owned buildings that will be utilized to help offset renovation costs. In the meantime, the Board realizes the seniors need a place and agreed 100 percent. They are negotiating for a temporary solution and hope to have something in place this summer. The Board felt this was not the year to move forward on this bond. She said the Board realizes taxes are high. Next year the library bond will be paid off and the Board will return to Town Meeting with a minimal amount to move forward with the barn. The Board does not believe the facility that is being proposed by the petition article is sufficient to meet the needs of the community.

Merle Dustin stated the proposed building should be called a community center because of the other areas that would be involved such as Dial-A-Ride and the Food Pantry.

Joni Esperian encouraged support for the Article as a testimony to the elders in the community. The seniors are the people that volunteer in the community. What matters is that the seniors have a place that gives them a priority so they don't have to share space. The seniors need the contact and interaction with others. She encouraged residents to spend \$16 per year to give seniors the gift of priority in a building that will benefit the whole community.

Cameron Ford declared his support for the Article and expressed thanks to Tom and Bev Johnson for their positive impact on so many people through their time and effort.

Kim Fuller asked what would be included in a plan for a Community Center that was not included in the proposed project.

Selectman Carr replied the size and the design of the building was not adequate to house simultaneous organizations in a community center setting.

Jayne Schoch applauded Bev Johnson and all who participated in the planning, name gathering for the petition and other aspects involved in presenting the Article. She stated even though the Board may not agree, it represents true democracy in action and the voice of the residents. She encouraged attendees to give Bev Johnson a standing ovation regardless of whether they plan to vote in favor or against the Article, or whether they request the Board to consider and slightly expand on her ideas to meet our seniors' social, recreational and

human resource needs for our town.

Byron Carr stated the proposal was not the best solution and it would be tax wise to wait for another plan. The proposed area is not a flat, level area and water run off could be an issue. It sits on ledge and there was no plan for parking.

Larry Scammon spoke for the Hopkinton Food Panty in support of the project. He stated the “all volunteer” operation feeds over 40 families weekly. The pantry needs more space for storage, safe parking and better accessibility. The proposed center would dramatically improve the situation.

Richard Kennedy requested the members of the Board be polled for their opinion.

Selectman Lane stated the board had unanimously voted against the proposal. He stated it is not feasible to build a building for each segment of the community. We have invested money in the barn; we need to finish it off with minimum impact on taxes. The barn would be a perfect center for social, cultural and physical activities for the seniors. We don't want a variation, we want to take the lovely barn with new siding and new roof and we want to finish it right. That is where the Board of Selectmen and the Budget Committee are coming from. He asked for support for their position and requested a year to develop a plan to meet all of the requirements.

Selectman Russell referred to the Town's physical plant; its 22 town-owned buildings. He stated the proposed project doesn't fulfill all of the needs and does not address parking. He also commented on the proposed placement of the building directly in front of the library; stating the community voted several years ago to keep that field open. He urged people to bear with the Selectmen for one more year so the Board could come back with a proposal to sell property we don't use to reduce the overall cost of the project and hopefully come back with a bond issue with the amount of money that was funded in the library bond.

Selectman Holmes indicated he didn't vote for or against it, the vote was 4-0. His idea being that everyone has the right to bring an idea before the Board, but the decision should be made by Town Meeting.

Selectman Kidder supported the vision that the town gave the past Board of Selectmen when we purchased Houston Fields to utilize every structure to the best of our ability, preserve the barn at all costs, and to utilize it for the good of citizens of Hopkinton. He stated he supported that vision during the charette and supports it today. He believes we need a structure for all residents. Just

as the fields and library were developed, now we have been asked to develop a community center. The barn sits there waiting to be developed with the plan the selectmen have been working on in the past year and prior years, it will come to fruition in the vision we have to utilize the barn as we were directed to in the past.

Scott Clay thanked the Board for the idea of a community/senior center for the town. He expressed the need to be mindful of size and the cost of energy. He indicated a smaller structure would be more cost effective for the Town with new construction and best insulation materials, high quality building would be more effective for the town. He was very concerned with the large barn costing a fortune to heat and has many structural questions about the huge building. Mr. Clay questioned the selectmen about the \$200,000 earmarked for a community center. He asked what would be required to free that funding up for Article 4 today.

Selectman Carr indicated the question had been posed to the Department of Revenue and the money cannot be used for Article 4. It was voted back in 1998 for the establishment of a community center and the money has to be used on a community center structure.

Mr. Clay asked if they would have to re-designate Article 4 as a community center in order to apply the \$200,000.

Selectman Carr indicated she thought it would be changing the intent of the warrant and it would be disallowed by the Department of Revenue.

George Camp asked how much money has been put into the barn.

Selectman Carr responded \$120,000 total--\$85,000 for roof and \$35,000 for siding.

Mr. Camp asked how the barn is being used currently.

Selectman Carr answered storage. She stated two structural engineers had looked at the barn. They both assured the barn is a structurally sound building. We have also had three contractors provide quotes of what would be required to bring it up to code as a place of assembly. It is not going to cost a lot of money to do that. We have the money to bring it up to code. The next step will be insulation. Then we need to move forward with the wiring, the plumbing, and the interior. She stated it will not cost a lot. Selectman Carr stated the barn has the potential for 12,000 square feet using the basement, main level and eventually in phase two, the second level. The first phase would be the basement and the

first floor. She again stated three contractors had given quotes that it would be roughly \$200,000 to bring the barn up to standards.

Jayne Schoch made a Motion to Amend Article 4, seconded by Merle Dustin, to insert the words “community center” in place of “senior center building”. Mrs. Schoch stated the amendment would open the door for the Selectmen to incorporate some of their ideas into this building and expand on the plan as currently submitted and get going on this project.

David Lancaster asked if the Department of Revenue would approve the change. He stated we need to have the Town lawyer at Town Meeting. When legal questions come up we need to be able to make informed decisions because we don't know legally what we can and cannot do.

The Moderator called for further discussion on Mrs. Schoch's amendment.

Joannie McIntire stated her concern with the amendment is the lack of a gymnasium. She expressed concern that by calling it a community center we will be doing it backwards. We will end up with a building that doesn't have the big space we need without a lot of thought about it. She stated personally she is not in favor of doing anything with the barn. We could use a big space. She indicated we need to get together as a community and work with the school and selectmen to come up with a space everyone can use.

The Moderator called for vote on Mrs. Schoch's Motion to Amend and declared the Motion defeated.

Katie Merrow asked about financing the cost of the selectman's plan for barn renovations. She indicated it is a beautiful vision, a beautiful setting and barn, but it is an old barn. It is a big leap of faith to go to from the two million dollars presented at last year's town meeting to a minimal amount of money as the board describes to us. She asked for a cost projection.

Selectman Carr answered the plans were very preliminary. The project had been pushed to the forefront by the petitioned warrant Article. She stated she could not answer the question because they had not reached that stage yet. The library bond was \$97,000 and it will be paid in August 2007 and the two buildings have not been appraised yet.

Peter Yunich commented on the time it has taken for the collective boards to make a decision on a project that has been deemed an absolute necessity since 1998. He stated there is less than content in the room as to how that

structure should be utilized as the selectmen ask us to remain patient. He stated that asking us to trust that the Board will produce a plan within the year that for what will be nine years, the collective boards and selectmen haven't been able to produce, is an unreasonable expectation that our leaders have for the community. He stated he wished he knew what the point of order would be to force the board to a position that says if you're not successful in promoting your plan for one year than we should have an automatic opportunity to begin putting up separate buildings because the Board of Selectmen are obviously out of step with the tenor of the meeting.

Richard Kennedy made a Motion to move the question, seconded by Merle Dustin.

The Moderator explained Mr. Kennedy's motion would terminate discussion on Article 4.

The Moderator called for a voice vote and declared the motion to terminate passed.

The Moderator declared the polls closed for voting on Article 3 at 8:35 p.m. and directed the ballot clerks to begin counting the votes on Article 3. He directed registered voters to proceed to the ballot boxes to vote on Article 4 at 8:40 p.m.

The Moderator gave instructions that the polls would remain open for voting on Article 4 for one hour because it is a bond issue.

Article 5 was moved by Toni Gray, seconded by Selectman Russell. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to rescind the debt authorization of \$388,000 that was voted at Town Meeting in 1997 regarding Article 6. The amount authorized in 1997 was for construction of an access road and site preparation for playing fields on Town-owned land. *(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.*

The Moderator called for a voice vote and Article 5 passed without debate.

Article 6 was moved by Jayne Schoch, seconded by Selectman Lane. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to raise and appropriate the sum of \$1,009,156 to defray the cost of General Government Operations:

<u>General Government Functions</u>	<u>\$\$ in Year 2006</u>
Executive	216,967
Election, Registration, Vital Stats. & Tax Coll.	247,116
Financial Administration	104,172
Assessing	116,447
Legal	25,000
Personnel Administration	58,289
Planning & Zoning Departments	90,407
Cemeteries	39,526
Insurance	101,232
Economic Development Committee	10,000
Total	\$1,009,156

(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.

The Moderator called for a voice vote and Article 6 passed without debate.

Moderator Richardson announced the results of the ballot vote on Article 3-382 in favor, 31 opposed, and declared Article 3 passed.

Article 7 was moved by Richard Gourley, seconded by Selectman Kidder. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to raise and appropriate the sum of \$1,236,207 to defray the cost of Public Safety Operations:

<u>Public Safety Operations</u>	<u>\$\$ in Year 2006</u>
Police Department	628,723
Animal Control	5,816
Ambulance Service	339,222
Fire Department	253,670
Emergency Management	1
Rescue Squad	8,775
Total	\$1,236,207

(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.

Merle Dustin asked why the emergency management fund amount is \$1.

Selectman Kidder responded it had been \$5,000 in previous years. It is anticipated it will be funded through grants. The dollar figure is to keep the line item open.

The Moderator called for a voice vote and Article 7 passed.

Article 8 was moved by Selectman Lane, seconded by Selectman Carr. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to create a Public Safety Services Revolving Fund in accordance with RSA 31:95-h, I(c), to name the Finance Director as agent, or the Town Administrator if the Finance Director position is vacant of said fund, and to deposit all funds received for Police and Fire details, plus administrative fees, each year into such fund beginning in 2006. In accordance with RSA 31:95-h, II, with the creation of the Public Safety Services Revolving Fund, the monies received from fees, charges or other income derived from the activities or services supported by the fund shall be deposited in the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon the order of the Finance Director. These funds may be expended only for the purposes stated in RSA 31:95-h, I(c), and no expenditure shall be made in such a way as to require the expenditure of or create a liability upon other town funds which have not been appropriated for that purpose. After creation of such Public Safety Services Revolving Fund, the monies in such fund shall not need further town meeting approval to be expended. *(Majority Vote Required) The Board of Selectmen recommended the Article.*

Selectman Russell explained revolving funds were created in 1996 by the legislature for schools. In 2005 legislation was approved to allow towns to establish revolving funds for specific functions such as facilitating recycling, providing ambulance services, or providing public safety services such as fire and police special duty details. Article 8 is essentially the same as the budget line item called "Hopkinton Fair" in last year's budget. The town won't have to appropriate funds to the account because the money received from Police and Fire details from Fairground events or roadside/construction details will be placed in the account. The police and fire/ambulance personnel wages will be paid from the account. He indicated Articles 8, 9 and 11 deal with revolving funds. He explained it would be a "cash-in and cash-out" fund.

The Moderator called for a voice vote and Article 8 passed.

Article 9 was moved by Selectman Lane, seconded by Selectman Carr. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to create a Ambulance Services Revolving Fund in accordance with RSA 31:95-h, I (b), to name the Board of Selectmen as agent, and to deposit twenty percent (20%) of Ambulance revenues each year into such fund beginning in 2006. In accordance with RSA 31:95-h, II, with the creation of the Ambulance Services Revolving Fund, the monies received from fees, charges or other income derived from the activities or services supported by the fund shall be deposited in the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town’s general surplus. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon the order of the Board of Selectmen. These funds may be expended only for the purposes stated in RSA 31:95-h, I(b), and no expenditure shall be made in such a way as to require the expenditure of or create a liability upon other town funds which have not been appropriated for that purpose. After creation of such Ambulance Services Revolving Fund, the monies in such fund shall not need further town meeting approval to be expended. *(Majority Vote Required) The Board of Selectmen recommended the Article.*

The Moderator called for a voice vote and Article 9 passed without debate.

Article 10 was moved by Arnold Coda, seconded by Selectman Russell. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to raise and appropriate the sum of \$1,925,446 to defray the cost of Public Works Operations:

<u>Public Works Operations</u>	<u>\$\$ in Year 2006</u>
Highway Administration	516,527
Highways & Streets	491,100
Building & Grounds (formerly Parks Dept)	203,097
Street Lighting	1,242
Transfer Station Operations	568,731
Landfill Maintenance & Monitoring	39,800
Sewer Department	104,949
Total	\$1,925,446

(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.

Merle Dustin asked about the salary for the new mechanic position and the impact on the individual department budgets.

Selectman Carr answered the position is not listed individually. The mechanic is the former assistant superintendent of public works. The town had to hire an Operator I for \$31,000, the only increase in that budget due to the creation of the mechanics position.

Selectman Russell explained the position will save about \$80,000 a year in labor costs. Regular maintenance and repairs will be handled by the town mechanic, and specialty repairs will be handled on the outside.

Cameron Ford asked for clarification about where the money for the new ball fields and lacrosse fields came from and when it was approved referencing the executive summary in the Town Report.

Selectman Lane replied Mr. Ford's question has nothing to do with the Public Works Department.

Mr. Ford responded he thought the Parks department was part of the Public Works Department that put the fields in.

Selectman Lane responded the money was in there last year, we had the money and the manpower so we did it. The labor force at the Public Works department was able to put the fields in and should be commended for it.

Mr. Ford stated he could not recall talking about it and questioned why fields were built without approval.

Selectman Lane responded it depends. He said an example last year was repairs to Putney Hill Road. It was one of the projects planned, but it ran into some opposition so it wasn't done. The labor that would have gone into that project was available so we built the fields. They also built an incredible new walking park for seniors and a new salt/sand shed behind the Public Works Department. He stated it was one of the reasons we dedicated the Town Report to them is because they do such good work.

Al Wait asked about the difference between highway administration and highways and streets.

Selectman Russell answered the highways and streets line item is for the work that they do, building and maintaining streets, plowing streets, etc., and highway administration is the wages, benefits, and total operations of the department.

Dan Coen asked about the second full size baseball field planned for Park Ave land referenced in the 2005 Town Report. He stated as a member of the

Budget Committee he asked twice if the town had budgeted any money for baseball fields or if we were going to build baseball fields, and he was told no.

Selectman Lane answered it was for the Park Avenue land that was obtained two years ago, by private contributions and the town. The plan for the summer is to begin working on skimming and laying out the baseball field that has been used as a lacrosse field. There are very few times you list every single thing a department is going to do. This spring we hope to put \$2,000-\$5,000 into it to begin to start building the second baseball field that was requested by the people who gave us the \$40,000 to purchase the land.

Mr. Coen asked if any taxpayer dollars would be spent for the new baseball field.

Selectman Lane answered yes, money would be spent for the salaries of the employees of the building and grounds department.

Mr. Coen stated his confusion was because he had received conflicting information at the budget committee meeting.

Selectman Lane replied Mr. Coen did not ask him.

Arnold Coda asked if the Board would know the cost savings, if asked one year from now, how much was saved by an in-house mechanic.

Selectman Carr replied absolutely. Each department will keep track of the actual costs, we estimate it to be about \$80,000.00.

Mr. Coda asked if the Board had established a cut-off figure where it is not worth having an in-house mechanic.

Selectman Carr replied no, the labor costs will be the cost savings.

Selectman Russell added that the Town will buy parts at wholesale representing a significant cost savings also.

Janet Kryzyaniak asked for clarification on Selectman Lane's comment that money was set aside to do a certain road in town. Was this because the people didn't want it done?

Selectman Lane answered we were planning to do Putney Hill as last summer's project, but there was some strong opposition to having it done as planned by some of the residents who live on the road. He stated the Board had

to step back and re-think the plan. Letters were sent to all people who lived on the road and the Board had two meetings with them, but by the time negotiations were finished, there was not time to complete the project last summer.

Mrs. Krzyzaniak asked how much money was allotted for that project.

Selectman Lane replied he did not know.

Mrs. Krzyzaniak then asked who makes that decision to spend that money on ball fields rather than highways. She stated it seems like we just keep getting ball fields. She said that money should have been spent on another road in town that could have used it.

Selectman Lane said the decision not to do Putney Hill was because the residents were really opposed to it.

Mrs. Krzyzaniak said she did not understand that. If the Board or the highway department decided to fix another street, could the people say they were opposed?

Selectman Lane replied we were going to build Putney Hill Road to a certain specification. He said they marked all trees that would be cut down and there was an uprising about that so the Board listened to the residents, and re-worked a plan to reduce the size of the road from 20' to 18' and in the meantime the summer passed. He said the Board turned their attention to finishing up the fields at Houston and we now have enough ball fields to service this community. The Board of Selectmen made the decision to put the public works labor force to use on other things.

Martha McNeil asked whether at least \$30,000 was cut from the other departments to offset the cost for the additional employee.

Selectman Russell answered yes, the fire and police department budgets were significantly cut for maintenance, but the primary maintenance use is the highway department and a reduction was made there as well.

The Moderator called for a voice vote, and Article 10 passed.

Article 11 was moved by Selectman Lane, seconded by Selectman Carr. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to create a Recycling Revolving Fund in accordance with RSA 31:95-h, I(a), to name the Assistant Superintendent of Public Works/Waste as agent, or the Town Administrator if the Assistant Superintendent of Public Works/Waste

position is vacant of said fund, and to deposit fifty percent (50%) of Landfill revenues each year into such fund beginning in 2006. In accordance with RSA 31:95-h, II, with the creation of the Recycling Revolving Fund, the moneys received from fees, charges or other income derived from the activities or services supported by the fund shall be deposited in the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general surplus. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon the order of the Assistant Superintendent of Public Works/Waste. These funds may be expended only for the purposes stated in RSA 149-M:4, and no expenditure shall be made in such a way as to require the expenditure of or create a liability upon, other town funds which have not been appropriated for that purpose. After creation of such Recycling Revolving Fund, the monies in such fund shall not need further town meeting approval to be expended. *(Majority Vote Required)*
The Board of Selectmen recommended the Article.

The Moderator called for a voice vote, and Article 11 passed without debate.

Article 12 was moved by Selectman Carr, seconded by Selectman Lane. Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will vote to raise and appropriate the sum of \$130,330 to defray the cost of Health and Human Services Operations:

<u>Health & Human Service Operations</u>	<u>\$\$ in Year 2006</u>
Community Center Contribution	15,000
Community Action Program -- (CAP)	4,537
Human Services Administration	55,793
Human Services Vendors	55,000
Total	\$130,330

(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.

The Moderator called for a voice vote, and Article 12 passed without debate.

Article 13 was moved by Selectman Carr, seconded by Selectman Lane. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$111,869 to defray the cost of Recreation Operations:

Recreation Operations

\$\$ in Year 2006

Recreation Department

108,769

Patriotic Purposes

3,100

Total

\$111,869

(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.

Arnold Coda asked if this represents the net for income received and asked for the revenue projections.

Selectman Lane replied income was down because Kimball pond was closed last year because of the dam break.

Arnold Coda asked how much income is generated by the swimming hole and for the total revenue generated for recreation department activities.

Mr. Coda made a motion to continue the meeting while the answer is found. Merle Dustin seconded the motion.

The Moderator called for a voice vote and the motion to continue passed.

The Moderator declared the polls closed on Article 4 bond ballot vote at 9:35 p.m. He directed the ballot clerks to tally the votes.

Article 14 was moved by Allyson Geary, seconded by Selectman Lane. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$1,750 for Conservation:

Conservation & Tree Planting

\$\$ in Year 2006

Conservation Commission

1,750

Total

\$1,750

(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.

The Moderator called for a voice vote, and Article 14 passed without debate.

Article 15 was moved by David Feltus, seconded by Selectman Kidder. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$455,887 for the payment of Principal and Interest of long-term debt and interest for Tax Anticipation Notes (TANS), if required.

<u>Long-term Debt & TAN Interest</u>	<u>\$\$ in Year 2006</u>
Principal - Bonds and Notes	314,914
Interest – Bonds and Notes	140,973
Interest – Tax Anticipation Notes	0
Total	\$455,887

(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.

The Moderator called for a voice vote, and Article 15 passed without debate.

Selectman Lane provided the answer to Mr. Coda’s question on Article 13 that the recreation revenue was \$24,783.

The Moderator called for further discussion or amendment on Article 13.

Jane Bradstreet stated that Article 13 does not include money for fireworks, and there will not be any this year.

Richard Coen asked about the repair status of the dam at Kimball Pond.

Selectman Lane answered the work will begin this spring with the \$200,000 that was set aside.

The Moderator called for a voice vote and declared Article 13 passed.

Article 16 was moved by Janet Krzyzaniak, seconded by Selectman Carr. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the following funds to be placed in previously established Capital Reserve funds as follows.

<u>Capital Reserve Accounts</u>	<u>\$\$ in Year 2006</u>
Computer Hardware/Software Upgrades	8,000
Legal Fund	25,000
Community Center	25,000
Sludge Removal	60,000
Fire Dept Vehicles and Equipment	65,000
Public Works Vehicles and Equipment	122,000
Transfer Station Equipment	27,500
Police Cruisers and Accessories	33,000
Total	\$365,500

(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.

Janet Krzyzaniak inquired about the \$25,000 for the legal fund and asked how much is currently in the fund.

Selectman Russell stated there was nothing in the fund as we speak, there will be 25,000 in the fund if approved.

Mrs. Krzyzaniak asked if this was the first time for that fund.

Selectman Russell answered it was not the first time. It is for the legal costs for Bio Energy. It is not the ordinary legal fees for planning and zoning and board issues.

Mrs. Krzyzaniak asked how much was expended this year.

Selectman Russell about \$170,000 in total.

Mrs. Krzyzaniak asked if that is the total spent for Bio Energy.

Selectman Russell answered it was not, it was the 2005 figure spent.

Martha McNeil asked about the projection for pending legal bills, stating we spent \$170,000 last year and there is a pending federal law suit. She asked if \$50,000, \$25,000 from capital reserve and \$25,000 for the general operating budget would be sufficient.

Selectman Lane answered we hope it will be sufficient. The federal action that may take place will have to be supported by another group, not the Town of Hopkinton. It has been a very expensive operation, but we are beginning to reach the end of tunnel. Some good progress has been made. As stated before, we are perfectly willing for Bio Energy to go back in business as long as they burn clean woodchips and don't affect the health and welfare of the citizens of Hopkinton. That is what we asked them to do three years ago and that is what we ask today. Two pending situations, waste management council did not renew the permit for Bio Energy and the citizen suit that says if they are going to burn they have to burn clean wood. If they do that, there is no suit. If they burn C&D materials that affect the health and welfare of the Town of Hopkinton, we will have to fight it and there are not many people in the town who don't agree with it, in fact in the State.

Richard Kennedy commented on the Bio Energy battle and praised the

Board for their support and efforts on behalf of the town and requested a round of applause for them.

The Moderator stated the Article was still open for discussion or debate.

Janet Krzyzaniak asked if the \$60,000 for sludge removal is to be added in addition to the monies approved in Article 3.

Selectman Russell answered Article 3 is a gross appropriation, this \$60,000 will offset the Article 3 \$350,000 appropriation.

Mrs. Krzyzaniak said she read an article about Community Center and asked if it is one of the buildings the Board is thinking of selling.

Selectman Russell answered that the \$25,000 for the Community Center in the article is for new construction. He said the Hopkinton Community Center, Inc has a one-year lease that will end on June 30th and HCC, Inc will decide whether they choose to renew it. If they chose not to renew it, the building will be used by the Town.

The Moderator called for a voice vote and declared Article 16 passed.

Article 17 was moved by Selectman Lane, seconded by Selectman Carr. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of undertaking renovations to the Town Hall and to raise and appropriate the sum of \$20,000 to be placed in this fund and to name the Board of Selectmen as agents to expend. *(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.*

Arnold Coda asked for explanation of the renovations.

Selectman Lane answered the Article addresses the windows in the front of the Town Hall. They also are planning to put new clapboards on the front of the building and to paint the inside as well. Yesterday was last time we will be voting in that building it will be used primarily for meetings from this point on. We want to keep it beautiful, historical and maintain it as best we can.

The Moderator explained we have really outgrown the Town Hall for elections, starting in September we will begin voting at the high school.

Janet Krzyzaniak asked why we are putting \$20,000 into capital reserve if we are going to spend it right away. She said she was saddened to think we

have reached the point where we outgrown the tradition of voting at the Town Hall.

Selectman Lane answered we need to replace windows right away so we will put it into the capital reserve fund and take it out right away.

Al Wait asked about the size of the replacement windows.

Selectman Lane answered they are trying to maintain the integrity of the building with new windows, essentially we will see the same window we see now. We want to keep it pristine.

Lois Mrozek asked about school being in session during elections.

Selectman Lane answered federal rules dictate space requirements for elections. Moderator Richardson added that the Town is trying to comply with a number of the state and federal requirements regarding accessibility for elections, and the town and school will meet next week to discuss logistics.

Janet Krzyzaniak said parking is going to be a problem if school is in session.

The Moderator called for a voice vote and Article 17 passed.

The Moderator announced the ballot results for the Article 4 bond for the senior center: 264 opposed, 129 in favor – Article 4 defeated.

Article 18 was moved by Byron Carr, seconded by Selectman Carr. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a van for the Recreation Department and to raise and appropriate the sum of \$5,000 to be placed in this fund and to name the Board of Selectmen as agents to expend. *(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.*

The Moderator called for a voice vote and Article 18 passed.

Article 19 was moved by Kim Fuller, seconded by Selectman Kidder. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to name the Board of Selectmen as agents to expend for the Contoocook Village Revitalization and Improvement Capital Reserve Fund established at the March 12, 2002 Town Meeting. *(Majority Vote Required) The Board of Selectmen recommended the Article.*

Selectman Lane explained the article had been previously amended so that the board could not expend the money at all. Each time they tried to fix it, there was a technicality. He indicated there is work to be done in the village and we already have the dollars to do it if the article passes.

Jayne Schoch encouraged passage of the Article. She said she amended it last year to create a committee to decide how to spend the money and messed it up.

Richard Coen stated parking issues continue to be a major problem. The Board has indicated they may sell Columbia Hall to fund some other things. He said Columbia Hall should be torn down to make parking available.

Selectman Lane indicated the parking issue has to be addressed.

Mr. Coen said it is no place for someone to do business there and no one is going to buy Columbia Hall and not need parking. The sale will make the problem worse.

Selectman Lane stated we will need to find out if we can sell it first.

The Moderator called for a voice vote and Article 19 passed.

Article 20 was moved by Louise Carr, seconded by Selectman Kidder. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the following funds to be placed in previously established Expendable General Trust Funds as follows:

<u>Expendable General Trust Funds</u>	<u>\$\$ in Year 2006</u>
Town Facilities	20,000
Recreation Facilities	1,000
Total	\$21,000

(Majority Vote Required) The Board of Selectmen and the Budget Committee recommended the Article.

The Moderator called for a voice vote and Article 20 passed without debate.

Article 21 was moved by Louise Carr, seconded by Selectman Kidder. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$58,000 to purchase a 100% fee simple ownership interest in the so-called “Martin property”, Tax Map 206, Lot 20, a 19.5 acre parcel of unimproved land located north of Pinewood Drive, between

the Stevens Rail Trail and Interstate 89 for \$58,000. Funds for said purchase shall be drawn from the existing Town Forest Fund and/or the conservation Fund. The property shall be purchased for conservation purposes and designated a Town Forest. Submitted by the Hopkinton Conservation Commission. *(Majority Vote Required)* *The Board of Selectmen and the Budget Committee recommended the Article.*

Ron Klemarczyk, a member of conservation commission, referenced the tax map showing the town owned land around this piece. He said the money is derived from timber sales from other town forests and land use change tax funds; there would be no impact on tax rate.

Selectman Lane stated we will have one or two situations develop this year and we may have to call a special town meeting later in the year to consider open space. There is the potential for one this year, and one next year.

The Moderator called for a voice vote and Article 21 passed without debate.

Article 22 was moved by Elissa Barr, seconded by Selectman Kidder. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$248,073 to defray the cost of the Hopkinton Library:

<u>Library Operations</u>	<u>\$\$ in Year 2006</u>
Hopkinton Library	248,073
Total	\$248,073

(Majority Vote Required) *The Budget Committee recommended the Article.*

Arnold Coda asked about outside funds received by the library and why they are entitled to use funds without any oversight from the town or other agency, is this the total amount of money required to operate the library or only a part?

Elissa Barr, a library trustee, answered she was not sure what is meant by outside funds. There is a private foundation that provides gifts, but no funds.

The donations and gifts given annually as memorials are listed in the financial report.

The Moderator called for a voice vote and Article 22 passed.

Article 23 was moved by Elissa Barr, seconded by Selectman Kidder. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote

to raise and appropriate the following funds to be placed in previously established Library Expendable General Trust and Capital Reserve Funds as follows.

<u>Expendable Trust & Capital Reserve Funds</u>	<u>\$\$ in Year 2006</u>
Hopkinton Library Technology	9,000
Library Replacement Building System	8,500
Library Building/Grounds	5,000
Total	\$22,500

(Majority Vote Required) The Budget Committee recommended the Article.

The Moderator called for a voice vote and Article 23 passed.

Article 24 was moved by Richard Houston, seconded by David Lancaster. Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$4,000 in the interest of public health and safety to provide winter plowing and sanding on the following roads during the winter months:

South Shore Drive	1500 feet
Ridge Lane	900 feet
Rolfe Pond Road	2000 feet
Salachar Road	500 feet
Perch Lane	700 feet
Sparrow Lane	1000 feet
Robin Lane	400 feet

This action shall in no way be interpreted as changing the status of these roads from “private” to “public” roads. It is the general policy of the Town that no work will be done on any private or Class VI highway. *Submitted by Petition. The Board of Selectmen and the Budget Committee recommended the Article.*

The Moderator called for a voice vote and Article 24 passed without debate.

Article 25 was moved by Selectman Carr, seconded by Selectman Kidder. Resolved by the Town of Hopkinton in Town Meeting convened, that the Town hear the reports of agents, officers, and committees, heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

David Lancaster addressed the selectmen’s plan for the barn and said the

Selectmen think they have the consensus of the town to build the community center in the barn. He requested that the voters either affirm or refute the idea. Mr. Lancaster requested a non-binding voice straw poll of the voters present to see whether the selectmen should proceed as planned or hold off spending any money on the barn this year and come back next year to town meeting with schematics and costs estimates for construction of the same square footage, how much it will cost to build it on the location the seniors recommended this year and how much it will cost to renovate the barn.

The Moderator indicated it would be a non-binding vote because it was not part of the warrant.

Selectman Lane said we voted in late 90s to preserve barn by moving forward with new siding and a new roof. He said the Board is getting bids for the foundation work and he had not heard the \$200,000 figure.

David Lancaster replied it was in March 3, 2006 Selectmen's meeting minutes. to spend up to \$200,000.

Selectman Carr indicated it not just for the foundation work, but also structural work.

Larry Donahue spoke against the straw poll because many of the people who had been present for the senior center debate had left the meeting.

Joannie McIntire asked if the Board could spend the \$200,000 from the Community Center Capital Reserve fund on barn renovations if the voters have not said that is where we want to have it. She asked if the \$200,000 would be returned to the Capital Reserve fund.

Selectman Lane responded the Board is gathering bids to shore up the foundation. The barn was selected as the site for the community center by a number of committees. They looked at Columbia Hall, the fire station, and two others, and settled on the barn. The Board has proceeded down that path with blessing of the town and is now taking another step.

Mrs. McIntire responded that we have never actually voted on making the barn the community center. She asked if we come here next year and we vote against turning the barn into the community center, will the \$200,000 be put back in the capital reserve fund for the community center?

Selectman Russell answered if up to \$200,000 is spent to make it earthquake proof because of engineering rules and specifications, and we come back with a

project that it is voted down, you will have a gorgeous barn that is earthquake proof and we will move forward another year with a plan.

Mrs. McIntire stated the \$200,000 in that Capital Reserve fund is not supposed to be spent on anything but a community center. She said she doesn't understand how the Board can do that.

Selectman Russell said the Department of Revenue Administration will only allow it to be spent on a building that will be a community center. The Board voted unanimously several weeks ago that it was time to make a decision, using the information from all committees, that the barn was the spot where that should be done.

David Lancaster said the location had been inferred over the years, but the town itself has never voted specifically for that community center. If money is spent on the barn renovation and it hasn't been specifically earmarked as the Community Center, the Board would be spending money on renovating the barn, not a community center. He asked for a sense of whether that is what the town really wants the Board to do.

Janet Ward agreed with Larry Donahue and made a Motion to Table, seconded by Larry Donahue.

The Moderator called for a voice vote on the Motion to Table Mr. Lancaster's motion and declared it passed.

Jane Bradstreet encouraged everyone to attend the school district meeting on Saturday to give the school budget as much scrutiny as the town's budget.

Richard Kennedy made a Motion to Adjourn, seconded by David Lancaster.

The Moderator called for a voice vote and adjourned the meeting at 10:30 p.m.

Respectfully submitted,

Sue B. Strickford

Town Clerk

A True Record Attest

March 15, 2006

TOWN OF HOPKINTON, NEW HAMPSHIRE
SPECIAL TOWN MEETING MINUTES, MAY 17, 2006

Moderator Richardson called the Special Town Meeting to order at 7:00 p.m. on Wednesday, May 17, 2006 at the Harold Martin School in Hopkinton village. He introduced the town officials present, the Board of Selectmen, Louise Carr, Donald Lane, Peter Russell, Clarke Kidder and George Langwasser, Town Administrator Ed Wojnowski, Town Clerk Sue Strickford and Deputy Town Clerk Sandi Babson. He reviewed the parliamentary procedures for the meeting and explained the vote on the warrant article would be by secret ballot to ensure an accurate count.

Moderator Richardson recognized Selectman Lane for the purpose of moving Article 1, seconded by Selectman Carr.

Warrant Article 1: To see if the town will vote to purchase a 100% fee simple ownership interest in the so-called "Ransmeier properties", tax map 239 lot 38, a 63.71-acre parcel of unimproved land located on Route 103 and Briar Hill Road and tax map 250 lot 67, a 4.952-acre parcel of unimproved land located on Briar Hill Road for \$542,000 (gross purchase). Furthermore to utilize not more than \$368,250 of funds from the Open Space Bond and to accept \$173,750 from the Water Supply Land Grant from the State of New Hampshire, Department of Environmental Services toward this purchase. Funds for said purchase shall be drawn from the Open Space Bond approved during the 2003 Annual Town Meeting, Warrant Article 7 established for this purpose.

The Moderator declared the article open for discussion.

Selectman Lane stated the Board of Selectman decided to bring the proposal before the Town for reconsideration. The article deals with the same parcel of land that was voted down by the Town at the 2005 September special town meeting because of concerns about buying the development rights vs. a fee simple purchase. Mr. Lane stated the current proposal was for a fee simple purchase and the reason for bringing it back up to Town vote was because of major changes to the proposal. The Ransmeier family reduced the purchase price to \$530,000 and state funds of \$173,750 had been approved by the Water Supply Land Grant. The parcels were appraised for \$695,000.

Selectman Lane introduced the Open Space Committee members, Byron Carr, Bill Chapin, Ron Klemarczyk, Bryan Pellerin, Dorothy "Dijit" Taylor and provided a brief history of previous open space purchases. He stated

\$1,513,000.00 had been expended of the five million dollar bond. The tax effect of the total purchases to date was \$26.10 per \$100,000 of assessed valuation.

Selectman Lane showed a map of the property and explained the purchase would expand existing conservation land, add to the green way around Hopkinton village, and support important land and water resources. He stated the property would be available to the public for passive recreation.

He explained the appraiser hired by the Town determined the property's highest use would be to subdivide into 11 house lots.

The cost to Town for the 20-year bond would be \$368,250, inclusive of misc. bond costs. The tax effect per \$1,000 is \$0.06, or \$6.00 per \$100,000 of assessed value.

The Moderator declared Article 1 open for discussion.

Mark Connelly stated the Hopkinton Village precinct should contribute to the purchase as it would directly benefit those living in the village.

Selectman Lane stated the precinct had not been asked to contribute.

Lee Wilder stated the Bermuda Harris purchase also protects the Contoocook precinct water supply.

Arnold Coda asked for the cumulative tax effect for the conservation properties purchased.

Selectman Lane replied the cumulative effect is about \$26 per 100,000 of assessed value.

Ron Klemarczyk spoke in support of the article stating it was a valuable piece of conservation property that would benefit the Town, not just the precinct.

Cettie Connolly asked if the tax bills incorporate the conservation property already purchased and how the purchase fits into the 3.5% budget cap.

Selectman Lane replied this expenditure would be included in the 2007 budget.

Representative Richard Kennedy spoke in support of maintaining the structure and design of the community. He stated there are times when a few pennies spent will save a lot of dollars and aggravation down the road.

Janet Krzyzaniak asked about the 3.5% spending cap. She asked how the town could vote for something for next year, without input from the budget committee.

Selectman Peter Russell stated the money spent for conservation property so far is included in the current tax bill.

David Dufault expressed concern about the purchase protecting the village. He stated perhaps the precinct should tighten up zoning or disband the precinct and let the selectmen handle the affairs of the village.

Renee Adams spoke in support of the purchase stating the importance of the town protecting water supplies.

Mr. Noon expressed concern about adequate water resources for the elementary school.

The moderator asked for any other discussion, and seeing none, explained the voting process. He explained secret Yes/No ballots would be used and declared the polls open at 7:38 p.m.

At 7:52 the Moderator called for any one who had not voted to do so. At 7:55 p.m. the moderator closed the polls.

The Moderator directed the ballot clerks to tally the results.

The Moderator announced the results at 8:03 pm - 58 NO votes, 118 YES votes.

He declared Article 1 approved.

Selectman Louise Carr made a motion to adjourn, seconded by Selectman Clarke Kidder.

The Moderator declared the Special Town Meeting adjourned at 8:05 p.m.

Respectfully submitted,

Sue B. Strickford
Town Clerk

May 17, 2006

TOWN OF HOPKINTON, NEW HAMPSHIRE
ANNUAL TOWN MEETING WARRANT 2007

SS: State of New Hampshire

Merrimack County

The Polls will be open from 7:30 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Hopkinton, in the County of Merrimack, in the said State, who are qualified to vote in Town affairs:

You are hereby notified to meet at the Hopkinton High School Gymnasium on Tuesday, March 13th, 2007 at 7:30 a.m. to act upon the following subjects:

Article 1: To choose all necessary Town Officers by ballot and major vote for the ensuing year as enumerated:

2 Selectman	3 Year Term each
1 Town Clerk/Tax Collector	3 Year Term
1 Supervisor of the Checklist	1 Year Term
3 Budget Committee	3 Year Term each
2 Library Trustee	3 Year Term each
1 Cemetery Trustee	3 Year Term
1 Trustee of Trust Funds	3 Year Term

Article 2: To see what action the Town will take with respect to the following proposed amendments to the Hopkinton Zoning Ordinance by ballot vote upon the following questions:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board (4-0) for the Town of Hopkinton Zoning Ordinance as follows:
- To amend Section XV Board of Adjustment by inserting paragraph 15.12 Expiration of Special Exceptions and Variances. The paragraph shall specify that Special Exception or Variance would expire upon two (2) years of disuse or discontinuance. The provisions of paragraph 15.12 shall apply only to Special Exceptions or Variances granted after the effective date of this paragraph.

(Recommended by the Planning Board)
Yes_____ No_____

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board (4-0) for the Town of Hopkinton Zoning Ordinance as follows:
- To amend Section II, 2.1 Definitions by inserting the definition of Designated Open Space and changing the numerical sequence of remaining definitions.
 - To amend Section II, 2.1 Definitions by inserting the definition of Open Space, Designated and changing the numerical sequence of remaining definitions.
 - To amend Section III, 3.6 Use Regulations by omitting Table of Uses 3.6.A.4 pertaining to Conservation Subdivisions and renumber the remaining elements.
 - To amend Section IV, 4.1 General Requirements, 4.2 Table of Dimensional Requirements, 4.3 Table of Dimensional Requirements by inserting reference to Section VIII Conservation Subdivisions for the subdivision of land for residential purposes.
 - To repeal existing Section VIII Conservation Subdivisions and replace it with a new section entitled the same. The new section will establish standards for residential development of land in conjunction with the permanent protection of a portion of the property as undeveloped open space. The revisions will require applicants to provide detailed information on a parcel and receive input from the Planning Board and public on their preferences for the layout of the subdivision, prior to submitting a completed application. Revisions include a specific formula to determine the allowable number of dwelling units; providing incentives for conserving a greater portion of the property; providing public access, or protecting the land with a permanent conservation easement; and includes additional criteria with regards to the layout, allowed uses, and long-term management and protection of open space. The conservation subdivision approach will be the first option for all larger developments with conventional subdivisions only being permitted under specific conditions.

(Recommended by the Planning Board)

Yes_____ No_____

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board (7-0) for the Town Zoning Ordinance as follows:

- To amend Section II, 2.1 Definitions by inserting the definition of Construction and Demolition Debris and changing the numerical sequence of remaining definitions.

(Recommended by the Planning Board)

Yes_____ No_____

Article 3: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Hopkinton on the second Tuesday of March?

Submitted by Petition.

Three-fifth (3/5) Majority Vote Required

The Board of Selectmen does not recommend this article.

Yes_____ No_____

Note: By law the Meeting must open before the voting starts. Therefore, the Meeting and polls will open at 7:30 a.m. for the considerations of Articles 1, 2 and 3. At 12:00 (noon), the Meeting will recess, but the polls will remain open until 7:00 p.m. The Meeting will reconvene at the Hopkinton High School Gymnasium on Wednesday, March 14th, 2007 at 7:00 p.m. to act upon the following Articles:

Article 4: To see if the Town will vote to raise and appropriate the sum of \$1,024,872 to defray the cost of General Government Operations:

<u>General Government Functions</u>	<u>\$\$ in Year 2007</u>
Executive	224,343
Election, Reg., Vital Stats. & Tax Coll.	254,643
Financial Administration	106,609
Assessing	56,515
Legal	25,000
Personnel Administration	66,600
Planning & Zoning Departments	104,029
Cemeteries	41,101
Insurance	136,032
Economic Development Committee	10,000
Total	\$1,024,872

(Majority Vote Required)

The Board of Selectmen recommends this article.

The Budget Committee recommends this article

Article 5: To see if the Town will vote to raise and appropriate the sum of \$1,312,650 to defray the cost of Public Safety Operations:

<u>Public Safety Operations</u>	<u>\$\$ in Year 2007</u>
Police Department	651,514
Animal Control	5,816
Ambulance Service	397,152
Fire Department	249,392
Emergency Management	1
Rescue Squad	8,775
Total	\$1,312,650

(Majority Vote Required)
The Board of Selectmen recommends this article.
The Budget Committee recommends this article.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$1,969,438 to defray the cost of Public Works Operations:

<u>Public Works Operations</u>	<u>\$\$ in Year 2007</u>
Highway Administration	536,195
Highways & Streets	466,080
Building & Grounds (formerly Parks Dept)	230,797
Street Lighting	1,500
Transfer Station Operations	586,488
Landfill Maintenance & Monitoring	41,300
Sewer Department	107,078
Total	\$1,969,438

(Majority Vote Required)
The Board of Selectmen recommends this article.
The Budget Committee recommends this article.

Article 7: To see if the Town will vote to amend the amount of funds to be placed in the Recycling Revolving Fund established at the March 2006 Town Meeting by limiting the amount of moneys received from fees, charges or other income derived from the activities or services supported by the fund to \$20,000.

(Majority Vote Required)
The Board of Selectmen recommends this article.
The Budget Committee recommends this article.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$119,139 to defray the cost of Health and Human Services Operations:

<u>Health & Human Service Operations</u>	<u>\$\$ in Year 2007</u>
Community Action Program -- (CAP)	5,037
Human Services Administration	59,102
Human Services Vendors	55,000
Total	\$119,139

(Majority Vote Required)

The Board of Selectmen recommends this article.

The Budget Committee recommends this article.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$126,764 to defray the cost of Recreation Operations:

<u>Recreation Operations</u>	<u>\$\$ in Year 2007</u>
Recreation Department	123,364
Patriotic Purposes	3,400
Total	\$126,764

(Majority Vote Required)

The Board of Selectmen recommends this article.

The Budget Committee recommends this article.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$12,436 to defray the cost of the Slusser Senior Center.

(Majority Vote Required)

The Board of Selectmen recommends this article.

The Budget Committee recommends this article.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$270,202 to defray the cost of the Hopkinton Library:

<u>Library Operations</u>	<u>\$\$ in Year 2007</u>
Hopkinton Library	270,202
Total	\$270,202

(Majority Vote Required)

The Budget Committee recommends this article.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$1,225 for Conservation:

<u>Conservation</u>	<u>\$\$ in Year 2007</u>
Conservation Commission	1,225
Total	\$1,225

(Majority Vote Required)
The Board of Selectmen recommends this article.
The Budget Committee recommends this article.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$527,606 for the payment of Principal and Interest of long-term debt.

<u>Long-term Debt & TAN Interest</u>	<u>\$\$ in Year 2007</u>
Principal - Bonds and Notes	377,772
Interest – Bonds and Notes	149,834
Total	\$527,606

(Majority Vote Required)
The Board of Selectmen recommends this article.
The Budget Committee recommends this article.

Article 14: To see if the Town will vote to raise and appropriate the following funds to be placed in previously established Capital Reserve funds as follows:

<u>Capital Reserve Accounts</u>	<u>\$\$ in Year 2007</u>
Town Hall Renovations	20,000
Computer Hardware/Software Upgrades	7,500
Legal Fund	25,000
Community Center	25,000
Fire Dept Vehicles and Equipment	82,500
Public Works Vehicles and Equipment	110,000
Transfer Station Equipment	27,500
Police Cruisers and Accessories	33,000
Recreation Shuttle Bus	5,000
Library Replacement Building System	9,000
Total	\$344,500

(Majority Vote Required)
The Board of Selectmen recommends this article.
The Budget Committee recommends this article

Article 15: To see if the Town will vote to raise and appropriate the following funds to be placed in previously established Expendable General Trust Funds as follows.

<u>Expendable General Trust Funds</u>	<u>\$\$ in Year 2007</u>
Hopkinton Library Technology	8,500
Town Facilities	25,000
Recreation Facilities	5,000

Library Building/Grounds	5,000
Benefits Pay	2,500
Human Services	5,000
Total	\$51,000

(Majority Vote Required)
The Board of Selectmen recommends this article.
The Budget Committee recommends this article.

Article 16: Shall we rescind the remaining debt authorization of three million seventy-three thousand two hundred fifty dollars, \$3,073,250, on the conservation bond that was voted in at the Town Meeting in 2003?

Submitted by Petition.
The Board of Selectmen does not support this article.

Article 17: To eliminate the recreation department, including all positions and employees and that the department’s entire operating expense included in the Town’s proposed budget be eliminated and that savings resulting from the elimination of operating the recreation department are to be applied to tax relief for the citizens of Hopkinton.

Submitted by Petition.
The Board of Selectmen does not recommend this article.

Article 18: To see if the Town will vote to close and sell Columbia Hall within 6 months from the date of the opening of the Slusser Senior Center.

Submitted by Petition.
The Board of Selectmen does not recommend this article.

Article 19: To see if the Town will vote to approve to limit the number of all Town employee positions, both full-time and part-time, at the number of such positions in effect as of January 1, 2007, and to direct the Selectmen not to create any new positions of whatever type, whether full or part-time, except for contracted employees who are paid under Form 1099, and, further, should the Town budget be reduced at Town meeting below the budget requested or presented by the Selectmen at the 2007 Town Meeting and positions are eliminated or reduced as a consequence of such action, such positions shall not be re-instated, with all of the foregoing being in effect for and throughout the 2007 fiscal year.

Submitted by Petition.
The Board of Selectmen does not recommend this article.

Article 20: Going henceforth, shall we request of the Board of Selectmen to retain five percent (5%) of regular general operating expenditures from the annual surplus (fund balance) with the excess to be returned to the tax payers by using said funds to offset each current year’s tax rate?

Submitted by Petition.

The Board of Selectmen does not recommend this article.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$4,000 in the interest of public health and safety to provide winter plowing and sanding on the following roads during the winter months:

South Shore Drive	1500 feet
Ridge Lane	900 feet
Rolfe Pond Road	2000 feet
Salachar Road	500 feet
Perch Lane	700 feet
Sparrow Lane	1000 feet
Robin Lane	400 feet
Loop Road (off Spring St)	800 feet

This action shall in no way be interpreted as changing the status of these roads from “private” to “public” roads. It is the general policy of the Town that no work will be done on any private or Class VI highway.

Submitted by Petition.

The Board of Selectmen recommends this article.

The Budget Committee recommends this article.

Article 22: Shall we authorize the raising and appropriation of \$400 for the purchase of audio recording equipment and materials, and require that the Town audio record all public meetings of the Board of Selectmen and the Budget Committee in a standard audio file format, and make all recordings available to the public via the Town website not later than 144 hours after each public meeting, and to remain available on the website for a period of six months, and thereafter make files available to the public in a standard audio file format?

Submitted by Petition.

The Board of Selectmen recommends this article.

The Budget Committee recommends this article.

Article 23: To see if the Town will vote to plow Tucker Drive, a private way.

Submitted by Petition.

The Board of Selectmen does not support this article.

Article 24: Shall we require the Hopkinton Budget Committee to provide a tax impact statement and budget committee vote tally on each town and school district warrant article they recommend or do not recommend?

Submitted by Petition.

The Board of Selectmen recommends this article.

Article 25: To see if the Town will vote to discontinue the Police Station Capital Reserve Fund created in 1994. Said funds, presently zero (0), with accumulated interest to date of withdrawal are to be transferred to the Town's general fund.

(Majority Vote Required)

The Board of Selectmen recommends this article.

Article 26: To see if the Town will vote to discontinue the Ambulance Capital Reserve Fund created in 1995. Said funds, presently \$3,580.82, with accumulated interest to date of withdrawal are to be transferred to the Town's general fund.

(Majority Vote Required)

The Board of Selectmen recommends this article.

Article 27: To see if the Town will vote to discontinue the Conservation Land/Lease Capital Reserve Fund created in 2002. Said funds, presently zero (0), with accumulated interest to date of withdrawal are to be transferred to the Town's general fund.

(Majority Vote Required)

The Board of Selectmen recommends this article.

Article 28: To see if the Town will vote to discontinue the Revaluation Expendable Trust Fund created in 1997. Said funds, presently zero (0), with accumulated interest to date of withdrawal are to be transferred to the Town's general fund.

(Majority Vote Required)

The Board of Selectmen recommends this article.

Article 29: To see if the Town will vote to discontinue the Fire Department Tanker/Pumper Expendable Trust Fund created in 1999. Said funds, presently zero (0), with accumulated interest to date of withdrawal are to be transferred to the Town's general fund.

(Majority Vote Required)

The Board of Selectmen recommends this article.

Article 30: To see if the Town will vote to authorize the Planning Board to require preliminary review of applications for subdivision of land, pursuant to RSA 674:35, I. Further, it shall be the duty of the Town Clerk to file with the Merrimack County Registry of Deeds a Certificate of Notice showing that the Planning Board has been so authorized and giving the date of such authorization.

Submitted and recommended by the Planning Board

Article 31: To see if the Town will vote to authorize the Planning Board to require preliminary review of site plans for nonresidential uses or for multi-family dwelling units, pursuant to RSA 674:43, I. Further, it shall be the duty of the Town Clerk to file with the Merrimack County Registry of Deeds a Certificate of Notice showing that the Planning Board has been so authorized and giving the date of such authorization.

Submitted and recommended by the Planning Board

Article 32: We, the good citizens of Hopkinton, demand a withdrawal of New Hampshire and other United States troops from Iraq. It is our desire to bring our soldiers home now and end this unjustified war. This issue is of such urgency that silence is no longer an option.

Submitted by Petition.

Article 33: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Hopkinton.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Hopkinton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices.

Submitted by Petition.

Article 34: To hear the reports of agents, officers, and committees, heretofore chosen, to pass any vote relating thereto, and to transact any other business that may legally come before said meeting.

Given under our hands and seal this 16th day of February, in the Year of our Lord two thousand and seven.

Louise M. Carr, *Chairman*
Clarke L. Kidder
Donald K. Lane
Peter M. Russell
George A. Langwasser
Board of Selectmen
Hopkinton, N.H.

Attest:
Louise M. Carr, *Chairman*
Clarke L. Kidder
Donald K. Lane
Peter M. Russell
George A. Langwasser
Board of Selectmen
Hopkinton, N.H.

TOWN OF HOPKINTON, NEW HAMPSHIRE
ANNUAL TOWN MEETING NARRATIVE 2007

As in prior years, we are presenting to you an overview of the budget so that you may have a better understanding as to the increases, department initiatives and focus of the town's budgetary goals. Our goal is to provide you with a better understanding of each budget item. We hope you will find this information useful as you review this year's town budget.

Ballot Articles

Articles 1, 2 and 3 are ballot-voting articles, which will require action either by voting in person at the Hopkinton Middle/High School Gym on Tuesday, March 13, 2007 or by absentee ballot. All absentee voting should be directed through the office of the Town Clerk.

Voting will take place:

Where:	Hopkinton Middle/High School Gym
When:	Tuesday, March 13, 2007
Polls Open:	7:30 a.m. and will close at 7:00 p.m.

NOTE: If you have not yet registered to vote, you may register on the actual day of voting. Please bring a means of identification denoting physical address and a photo I.D.

Article 1: Election of Town Officers for the ensuing year.

Elect TWO Selectman – 3-years

Louise Carr
Tom Congoran
Scott Flood
Joanie McIntire

Elect ONE Town Clerk/Tax Collector – 3-years

Sue Strickford

Elect ONE Supervisor of Checklist—1 year

Sharon Baker

Elect THREE Budget Committee – 3-years

Daniel Coen
Patrice Gerseny
Karen Irwin

Elect ONE Trustee of Trust Funds – 3-years

Richard Gourley

Elect ONE Cemetery Trustee – 3-years

Patricia Smith

Elect TWO Library Trustees – 3-years

George Chase

Holly Gagne

Beth Taylor

Article 2. Zoning Amendments as proposed by the Planning Board per Work Sessions held on September 6, 18, 27, October 4, 18, November 8, 16, December 12, 20, and January 3 and 9, 2007. Deliberated by the Planning Board per Public Hearings held on October 4, November 29, January 9 and January 22, 2007.

Amendment 1. The proposed amendment will specify that a variance or special exception granted by the Hopkinton Zoning Board of Adjustment will expire upon two (2) years of disuse. The adoption of the amendment will assist the Town in tracking special exceptions and variances, so to avoid the implementation of the special exception or variance years later when the criteria or circumstances may have changed. The provisions of this amendment shall apply only to special exceptions or variances granted after the effective date of this amendment. Amendment is proposed and recommended by the Planning Board.

Amendment 2. The Hopkinton Planning Board proposes revisions to Section VIII of the Hopkinton Zoning Ordinance, pertaining to Conservation Subdivisions, to improve the implementation of this approach and respond to specific recommendations within the Hopkinton Master Plan. The Conservation Subdivision section establishes the standards for residential development of land in conjunction with the permanent protection of a portion of the property as undeveloped, open space.

The proposed changes improve the process by which applications for residential subdivisions are reviewed by the Planning Board, supply additional guidance regarding the layout of the subdivision, and provide flexibility to “fit” the development to the landscape to conserve important natural and cultural features. The revised ordinance also makes the conservation subdivision approach the first option for all larger developments; conventional subdivisions are permitted under specific conditions.

To ensure that new developments are consistent with the goals of the community articulated in the Master Plan and Zoning Ordinance, the revised Ordinance requires that applicants provide detailed information on

a parcel and receive input from the Planning Board and the public on their preferences for the layout of the subdivision prior to submitting a complete application. The Ordinance is further improved by: specifying a formula to determine the allowable number of dwelling units; providing incentives for conserving a greater proportion of the property, providing public access, or protecting the land with a permanent conservation easement; and including additional criteria regarding the layout, allowed uses, and long-term management and protection of the open space. Amendment is proposed and recommended by the Planning Board.

Amendment 3. The Hopkinton Zoning Ordinance as it is currently written provides no definition for Construction and Demolition Debris; however, reference to Construction and Demolition Debris is in at least two (2) separate sections of the Ordinance. Section 5.4.5 Dumping and Disposal of Garbage and Other Refuse and Section 5.6 Open Storage in the Industrial (M-1) zone. The Planning Board believes that while provisions involving Construction and Demolition Debris are included in the Hopkinton Zoning Ordinance it was an oversight to not include a definition of the term. Amendment is proposed and recommended by the Planning Board.

Article 3: A petitioned Warrant Article asking residents to adopt RSA 40:13, the Official Ballot Referenda, know as SB2. If passed the traditional Town Meeting will be eliminated and residents would vote on the town's budget when they elect officials and enact changes to planning ordinances. Presently only 50 communities utilize this form of adopting the town's budget. If adopted the Public Hearing on the Budget would be substituted with a Deliberative Session wherein those present and voting would adopt the budget that residents would vote "up" or "down" at the Town Election. If residents fail to attend the deliberative session there would be no further opportunity to debate the issues as we presently have and do at Town Meeting.

The time honored method of counting the "yeas" and "nays" of Town Meeting should come as the result of constructive debate, listening to your neighbors and friends persuading you of the merits of their opinions, in support of the financial framework for town government.

Also, this will be a ballot issue and there will be no further discussion of the merits of this change at the deliberative session on the budget the following evening. The Board of Selectmen asks you to vote against this change and retain the tradition that has held firm for 242 years.

This petition is not recommended by the Board of Selectmen.

Deliberative Session – Operational Budgets

Meeting will reconvene:

Where: **Hopkinton Middle/High School Gym**
When: **Wednesday, March 14, 2007**
Time: **7:00 p.m.**

Article 4: The costs to fund the General Government Operations.

The significant changes are in the Assessing Department. With the departure of the Assessor last year the Board has hired an Assessing Consulting firm, Pervis & Associates, to undertake all assessing functions for the year. This has dramatically reduced the department's costs. As presented the budget covers the contract with Pervis, funds to update the tax maps, computer software maintenance and minor costs for supplies, postage, telephone and registry costs.

In the Planning & Zoning Departments we are recommending the purchase of a municipal building permit software that will help to better maintain and organize the Town's building permit and code enforcement information. The program will update the Assessing Department's computer system as permits are issued. It will allow the Code Enforcement Officer to electronically detail information about the different stages of the construction of a building including foundation, electrical, plumbing, water and septic features. This program will allow a one-time entry and provide access to the system to the Planning/Zoning Department, Code Enforcement Officer and Assessor.

One area that affects all departments, and has for the last few years, is the cost for retirement benefits paid by the Town. The employee contributes 5% of his/her wages into the system and the town contributes 6.81% for all Group I employees, and 22.09% for Firefighters and 14.9% for Police Officers. There is currently a Legislative Committee working with the State Retirement System and representatives of local governments to find ways to minimize the impact to local governments and potentially increase the amount that employees contribute which is now set by statute.

Also, like all of you, the town has been hit hard by the cost of heating fuel. In 2006 we paid \$1.967 per gallon and for 2007 the cost is \$2.447 per gallon. We continue to undertake conservation measures at each of our town buildings to minimize our heating costs. By sealing windows and weather stripping doors, installing thermostats that lower the temperature at night and on weekends, our goal is to reduce costs wherever possible.

Article 5: The costs to fund the Public Safety Operations.

First, in the Police Department we have decertified the Chief's position from full-time to part-time. The Chief now works 32 hours per week. This action has saved the town \$18,262 in retirement costs and health benefits. The board found this action advantageous for several reasons, first we retained the services of a highly effective and well respected Chief and second it provides him the opportunity to groom the next individual to ascend to the position whom we feel will come from within the ranks of the department. In addition, like all departments with a large motorized fleet, gas and diesel costs have escalated. While the town pays the "state rate" for these fuels, we have all seen the roller coaster effect at the pump. The town's safety services and public works are not immune to this resulting in uncontrollable increases in their budgets.

In the Fire Department, we have moved the Deputy Fire Chief from his responsibilities on the Ambulance and made him responsible for the administrative tasks the Chief was required to perform, in addition to making him the Building Inspector/Code Enforcement Officer. Two important aspects to this move are:

First, we have listened to and been asked to bring onboard a full-time Fire Chief due in part to the administrative responsibilities he needs to perform. While we have a full-time Deputy we felt that he could attend to administrative needs in addition to code enforcement responsibilities which he presently performs. However, he could not adequately undertake these actions while still addressing the need to respond to medical emergencies.

Secondly, the Ambulance Department has hired one full-time Firefighter/EMT-I to take the Deputy's position. In addition due to increased medical reporting for the medications carried on the Ambulances we have agreed to elevate one current Firefighter/Paramedic to the position of Lieutenant and designated him with the responsibility to ensure all requirements regarding reporting are addressed.

As noted earlier costs for heating and diesel fuels have risen along with the steady increases in medical supplies.

Article 6: The costs to fund the Public Works Operations.

These operating costs, like others, maintain operations with only small increases. The majority of the cost increases can be directly related to the impact of petroleum costs. Items such as diesel fuel, heating oil, gas and asphalt have all risen dramatically. So too have costs for metal—steel cutting edges, guardrail delineators, sign posts, metal rods and sheets for fabrication. Also, the cost for salt and calcium for winter plowing and maintenance has increased. The town maintains approximately 92 miles of gravel and paved road surfaces.

In Building & Grounds the goal is to improve upon the preventative maintenance of all town owned buildings by repairing the structures and continuing to improve the grounds in addition to the playing fields, playgrounds and walking trail network.

In prior years the town had a part-time custodian responsible for cleaning the Town Hall, Bates, Police Station and Library. Upon the death of Bob Carruthers, the town entered into a cleaning contract to maintain the buildings. This budget will cover not only the cost for the buildings noted above but also Columbia Hall.

It was also the responsibility of the custodian to shovel and maintain all walkways during snowstorms and because all personnel in the Public Works and Building & Grounds departments are pressed into service during a winter storm we have contracted out the sidewalk snow removal and walkways treated at the Library, Bates, Police Station and Town Hall. This contract will ensure that throughout the winter these buildings will receive timely snow removal and treatment during and after a snow storm.

With the Town's formal acceptance of the Spirit Skateboard Park we have added an additional responsibility to ensure the ramps are safe from defects and the park is clean.

At the Transfer Station we will continue to improve upon the recycling program and institute new programs to separate Construction and Demolition debris thereby continuing to reduce our waste disposal costs as much as possible.

Article 7: Recycling Revolving Fund.

This article seeks to amend the Recycling Revolving Fund established last year from a percentage of the revenues received to a specific dollar amount to be used to improve and enhance our recycling efforts. Because of the success of the recycling program the Fund took in more money than anticipated. Therefore, the Board feels it would be best to establish a specific amount at this time with the balance of the revenues to be deposited to the General Fund.

Article 8: The costs to fund the Health & Human Service Operations.

A grant to the Community Action Program (CAP) for outreach programs to the homebound and direct assistance and services to income eligible, low income, handicapped and elderly residents.

Human Service costs are associated with the department's daily operational costs such as phone, mileage reimbursement and office supplies.

Human Services Vendor costs are payments made to vendors on behalf of

clients needing assistance for housing, heating fuel, electricity, medical assistance, etc.

Article 9: The costs to fund the Recreation Operations.

Covers wages, benefits and FICA/Social Security costs for the Department Head, life guards at Kimball Pond and Summer Camp staff. Heat, light and phone costs for Columbia Hall, restrooms at the Lewellen Bandstand and Kimball pond, utilities and cleaning of the concession stand, lighting of the ice rink at Kimball Lake and the Fairgrounds, lighting for the sports fields for summer softball, management of the sports fields so teams and residents have time to practice and play their sports without scheduling conflicts, office supplies and criminal record checks for staff members and volunteers working with the youth of the community.

Patriotic Purposes includes flags for the cemeteries and band concerts.

Article 10: Request to raise the funds necessary for the operational costs of the Slusser Senior Center.

The cost to operate the Slusser Senior Center for 2007 is \$12,436. This covers approximately 5 months of operational costs associated with heating, propane for the kitchen stove, electricity, telephone, water and sewer costs, snow removal, smoke and fire alarm monitoring, building cleaning contract, custodial supplies, and other miscellaneous building expenses.

Article 11: The cost to fund the Hopkinton Library.

Funds for the operation and support of the Library.

Article 12: The cost to fund the Conservation Commission.

Includes costs for environmental events, conservation camp enrollment fee, dues, etc.

Article 13: The costs to repay the Principal and Interest costs for bonds and notes.

Covers debt service to repay principal/interest costs for the Transfer Station, Hopkinton Library, landfill closure, wastewater sludge aeration improvement and open space bonds.

Article 14: This article funds previously established Capital Reserve Accounts.

Town Hall Renovations: Continued savings for replacement of windows, insulation and future renovations to improve office space, handicap accessibility and meeting room space.

Computer Technology: Continued savings for computer hardware and software upgrades for at all town departments.

Legal Fund: Funds for the ongoing legal action such as the Bio Energy case.

Community Center: Additional savings for future construction.

Fire Vehicles: Continued savings for new vehicle.

Public Works Vehicles/Equipment: Continued savings for new vehicles and equipment.

Transfer Station: Continued saving for equipment purchase.

Police Cruiser/Accessories: Continued saving for a cruiser.

Recreation Shuttle Bus: Continued saving for a bus for summer camp, senior trips and other recreational transportation needs for programs and trips.

Library Building Systems: Continued saving for eventual replacement of carpeting, HVAC/boiler, etc.

Article 15: This article funds previously established Expendable Maintenance Trust Funds.

Library Technology: Continued funding for purchase of new and upgraded automation system and computer technology.

Town Facilities: Funds to be used for repairs and improvements to the twenty-two (22) buildings owned by the Town, to include roof replacements, painting (inside and out), carpet replacement, etc.

Recreation Facility: To be used for repairs and maintenance at Kimball Lake cabins, Kimball Pond (raft replacement, storage facility), Houston Field, and George's Park.

Library Building/Grounds: Funds to be used for painting the exterior and exterior maintenance needs.

Benefits Pay: To fund accrued benefits to be redeemed upon ceasing of employment.

Human Services: To be used to offset the Human Services Vendor budget if it becomes exhausted due to increase in demands for assistance to eligible individuals.

Article 16: A petitioned warrant article to “rescind the remaining debt authorization” of the 2003 Open Space Bond.

At the 2003 Town Meeting the citizens of Hopkinton passed a \$5,000,000 bond issue for the purpose of acquiring land or conservation easement on land

“to protect the natural heritage and rural character” of the town. A petition seeks to eliminate the unused portion for any future open space purchases.

Since 2003 the town has purchased 412 acres for a total of \$1,881,250 which represents a tax impact of 29 cents per \$1,000 of assessed valuation or about \$87 per year on a \$300,000 home.

The Board of Selectmen does not support this petition and asks you to re-affirm your support for preserving the heritage and rural character of this community and vote against rescission of the open space bond.

Article 17: A petitioned warrant article to “eliminate the recreation department”.

Hopkinton has had a recreation department for many years now. It started out as a part-time department, mainly to develop playing fields for the youth summer programs. Over time it has developed into a full-time department that offers not only summer but year round programs for all ages.

In reviewing just some of the programs you begin to realize that it has something for everyone: swimming lessons, senior lunch, hockey lessons, stained glass, ski trips, motorcycle tours, haunted house, men’s basketball, adult volleyball, kayaking trips, group hikes, summer camp, breakfast with Santa, Easter egg hunt, camping trips, tennis camp, bingo, RC Car Races, Senior Wellness Workshops, and the list goes on.

Last year the Recreation Department brought in \$58,684 in programming fees up 24% from 2005. Programming costs for Recreation was \$57,526!

Program participation is up over 20% which means more people are taking advantage of the Department’s offerings. This participation increase does not include the programs that are not required to fill out a registration form such as the Haunted House, Senior Lunch, Easter Egg Hunt and Breakfast with Santa.

This year’s department request of \$123,634 represents \$9.00 per \$100,000 of valuation. This means if you have a \$300,000 home you will contribute \$27 to operate the entire Recreation Department.

The Board of Selectmen does not support the elimination of the Recreation Department. The services and programming it provides to this community “enhances the quality of life for all citizens in our community, by providing a variety of recreational activities, special events and services that encourage lifelong learning, fitness and fun”.

We ask that you vote against this petition.

Article 18: A petitioned warrant article to “close and sell Columbia Hall”.

On face value would it be a good idea to sell Columbia Hall? The answer is yes, but that decision needs to be made when the town has future space to move into and to expand its recreational programs and services.

To just offer a petition that mandates the closure and sale of Columbia Hall “within 6 months from the date of the opening of the Slusser Senior Center” does not take into account the conditions placed upon the gift given to the Town by Gene and Anne Slusser. That condition is simple and plain, the town would have to return the gift if “at any time during the 10 year period beginning with the date of this Agreement (5.3.06), the Donee ceases to provide sufficient space in the building for senior activity to take place”.

The petition also does not state where the revenues from the sale of Columbia Hall should be allocated. This would result in a one time reduction in your tax bill with spike the following year. The revenues from the sale of Columbia Hall should be allocated to the community center capital reserve fund to help offset future construction costs.

When the appropriate time comes to sell Columbia Hall it would be in the town’s best interest to seek out a business that is compatible to the Village rather than being forced to sell to the highest bidder within a 6 month time frame. It will take time to find an individual willing to renovate this once lovely building.

As planned all parties agree that the Slusser Senior Center will be too small for all the present and planned senior programming. Also to try and fit the current and future programming of the Recreation Department into the Senior Center within 6 months of opening would be near impossible. The result would be a scaled back offering of programs by the department.

For the short term Columbia Hall is the desirable location but certainly not the ideal. Like the problems experienced by the Hopkinton Community Center, Inc, there are only 3 parking spaces in the front, no land for any expansion or outdoor activities and the building is old, but meets the needs at the present time.

The board asks you to vote against this article. With the moving of the Recreation Department into Columbia Hall when HCC disbanded we have seen an increase in the number of programs and participation in them. When the Slusser Senior Center opens and senior programs are transitioned there we will have additional space to expand the non-senior programming to a greater degree.

This will allow other programs which are being developed and which have been waiting for a place to operate, their chance to grow. Every age group, young

and old, in this community deserves a place to have their programs operate out of a facility.

By continuing to operate Columbia Hall we will gain a clearer vision of what the actual needs are for the town and how to move forward with proposing a new community center in a few years. This will also give us data as to what programs or activities are being sought after and if/when a new building is proposed there will be data to utilize regarding what this community needs or wants in a facility.

As mentioned earlier the Board does not support the sale of Columbia Hall upon the opening of the Slusser Senior Center.

Article 19: A petitioned warrant article to limit the number of employees for the coming year.

The Board does not support this article. If this article is adopted it would prevent the Board from hiring any seasonal part-time individuals in any capacity, for example, snow shoveling, temporary plow truck driver, temporary help at any town office or part-time police officers for special detail.

Article 20: A petitioned warrant article “to retain five percent of regular general operating expenditures from the annual surplus” and return the balance to reduce the tax rate.

The board does not support this article. On January 2, 2007 the Board adopted a policy, Number 31 regarding “Fiscal policy for budget, taxes and use of surplus” which stated in part “that the town maintain the Department of Revenue Administration’s recommended guideline to retain five percent (5%) of regular general fund operating expenditures from the annual surplus (fund balance) with the excess utilized to reduce taxes or fund future appropriations”.

DRA’s recommended guideline states, very simply “recommend that the selectmen retain between 5 and 10 percent of a total of the town’s appropriation, plus state education tax, plus net local school tax as ‘retained fund balance.’ The rest is used to reduce the tax rate”. The Basic Law of Town, Village and School District Budgeting, NHMA.

Therefore, if Town Meeting were to adopt this petition it would have unintended consequences that for one year taxpayers would reap a windfall in reducing the tax but, more importantly, would mean that the town would have to return to appropriating funds for Tax Anticipation Notes (TAN) that we have not done for the last several years. The accumulated funds balance allows the town operating funds to continue without having to borrow.

We ask that you reject this petition.

Article 21: A petitioned warrant article for winter maintenance on Private Ways.

Article 22: A petitioned warrant article for purchase of recording equipment and materials.

Article 23: A petitioned warrant article to plow Tucker Drive, a private way.

Article 24: A petitioned warrant article regarding recording of Budget Committee tax impact and votes.

Articles 25, 26, 27, 28 & 29: The Department of Revenue Administration has requested the Town take a formal vote to discontinue several Capital Reserve Funds or Expendable Trust Funds that no longer are in use.

All the funds, except one (1), has a zero (0) balance and upon discontinuance the funds and accumulated interest will be deposited into the General Fund.

Article 30 & 31: Changes in the State Statute allow municipalities, by ordinance or resolution, to authorize the Planning Board to require preliminary review of subdivisions and site plan review applications. The pre-application review is to provide an opportunity for the Planning Board and the applicant to exchange ideas and information before a plan is submitted. It is believed that this process can eliminate costly redesigns and save time for all parties involved. This process should not be confused with the required formal review of a completed application. If the resolution is approved, the Planning Board will move forward in preparing specific guidelines that would address the type of material to be presented and discussed with the Board.

Submitted by the Planning Board.

Article 32: Submitted by Petition. Sense of the community regarding withdrawal of troops from Iraq.

Article 33: Submitted by Petition. Sense of the community regarding climate change.

Article 34: To hear the reports of agents, officers and committees.

ADMINISTRATIVE SUMMARY

2006 TOWN OFFICERS, TRUSTEES,
COMMITTEES & COMMISSIONS ELECTED

BOARD OF SELECTMEN:

Louise M. Carr	Term Expires 2007
Clarke L. Kidder	Term Expires 2007
Donald K. Lane	Term Expires 2008
Peter M. Russell	Term Expires 2008
George A. Langwasser	Term Expires 2009

BUDGET COMMITTEE:

Danny Coen	Term Expires 2007
Patrice Gerseny	Term Expires 2007
Karen Irwin, <i>Chairman</i>	Term Expires 2007
Jane Bradstreet	Term Expires 2008
Barbara Unger	Term Expires 2008
David Lancaster	Term Expires 2009
Peter Russell	Selectmen's Rep
Thomas O'Donnell	Hopkinton Precinct Rep
Robert Carpenter	Contoocook Precinct Rep
Marshall Rowe	School Board Rep

CEMETERY TRUSTEES:

Virginia Friberg	Term Expires 2007
Susan Adams	Term Expires 2008
Sara McNeil, <i>Chairman</i>	Term Expires 2009

LIBRARY TRUSTEES:

George Chase, <i>Chairman</i>	Term Expires 2007
Holly Gagne	Term Expires 2007
Christine Hamm	Term Expires 2008
Donna Dunlop	Term Expires 2008
Peter Gagnon	Term Expires 2009

MODERATOR:

Gary Richardson	Term Expires 2007
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2006 TOWN OFFICERS, TRUSTEES,
COMMITTEES & COMMISSIONS ELECTED

PRECINCT COMMISSIONERS:

Hopkinton

Kim Lajoie	Term Expires 2007
Craig Dunning, <i>Chairman</i>	Term Expires 2008
Peter Gagnon	Term Expires 2009

Contoocook

Robert Carpenter, <i>Chairman</i>	Term Expires 2006
Mark Hemmerlein	Term Expires 2007
William Chapin	Term Expires 2008

REPRESENTATIVES TO THE GENERAL COURT:

- David P. Currier, Henniker
- Barbara C. French, Henniker
- Christine C. Hamm, Hopkinton
- Richard E. Kennedy, Hopkinton
- Derek Owen, Hopkinton

SUPERVISORS OF THE CHECKLIST:

Edith Allison	Term Expires 2008
Carol McCann	Term Expires 2010
Sandra J. Smart	Term Expires 2012

TOWN CLERK/TAX COLLECTOR:

Sue Strickford	Term Expires 2007
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TREASURER:

Bonita Cressy	Term Expires 2008
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TRUSTEES OF TRUST FUNDS:

Richard Gourley, <i>Chairman</i>	Term Expires 2007
Carolyn Hackwell.....	Term Expires 2008
Christopher Lawless	Term Expires 2009

2006 TOWN OFFICERS, TRUSTEES,
COMMITTEES & COMMISSIONS APPOINTED

BOARD OF HEALTH:

Louise M. Carr	Term Expires 2007
Clarke L. Kidder	Term Expires 2007
Donald K. Lane	Term Expires 2008
Peter M. Russell	Term Expires 2008
George A. Langwasser	Term Expires 2009
Edward Wojnowski	Health Officer

CENTRAL NH REGIONAL PLANNING COMMISSION:

Clarke Kidder

CNHRPC/REGIONAL RESOURCE CONSERVATION COMMITTEE:

Ronald Klemarczyk
Todd Aubertin

CITIZENS' ADVISORY COMMITTEE:

Nini Allen	Pamela McDonald
John Barthelmes	Rob Morse
Roger Bloomfield	Robert Nadeau
Beverly Johnson	Peter Powers
Hayes Junkin	Richard Schoch
Edward Kaplan	Robert York

CONCORD REGIONAL SOLID WASTE RESOURCE RECOVERY CO-OP:

Hopkinton Representatives -

Leland Wilder	Term Expires 2009
Stephen Clough, <i>Alternate</i>	

CONSERVATION COMMISSION:

Todd Aubertin	Term Expires 2007
Ronald Klemarczyk	Term Expires 2007
Derek Owen, Chairman	Term Expires 2008
Melinda Payson	Term Expires 2008
Erick Leadbeater	Term Expires 2009
Jed Merrow	Term Expires 2009
Leland Wilder	Term Expires 2009

2006 TOWN OFFICERS, TRUSTEES,
COMMITTEES & COMMISSIONS APPOINTED

DEPUTY FOREST FIRE WARDENS:

Matthew Cox	Richard Schaefer
Nate Martel	Erik Thomas
John Pianka	Sean Weldon

DEPUTY TREASURERBarbara Boatwright

ECONOMIC DEVELOPMENT COMMITTEE:

Judy Hampe, <i>Co-Chairman</i>	Term Expires 2007
Susan Leadbeater	Term Expires 2007
Glen Ohlund	Term Expires 2007
Mark Bates	Term Expires 2008
Cettie Connolly, <i>Co-Chairman</i>	Term Expires 2008
David Hayden.....	Term Expires 2008
Robert Houston	Term Expires 2008
Christopher Lawless	Term Expires 2008
Bruce Ellsworth	Term Expires 2009
John Herrick	Term Expires 2009
Peter Russell, <i>Selectmen's Rep</i>	Term Expires 2009

EMERGENCY MGMT. DIRECTORStephen Pecora

FENCE VIEWERS:

Richard Drescher
Richard Strickford

FIRE CHIEFRichard Schaefer

FIREWARDS:

Tom Krzyzaniak
Robert White

FOREST FIRE WARDENRobert White

2006 TOWN OFFICERS, TRUSTEES,
COMMITTEES & COMMISSIONS APPOINTED

OPEN SPACE COMMITTEE:

Byron Carr	Term Expires 2007
William Chapin	Term Expires 2007
Ronald Klemarczyk	Term Expires 2007
Donald Lane, <i>Selectmen's Rep</i>	Term Expires 2007
Bryan Pellerin	Term Expires 2007
Dijit Taylor	Term Expires 2007

PLANNING BOARD:

Timothy Britain, <i>Vice Chairman</i>	Term Expires 2007
Clarke Kidder, <i>Selectmen's Rep</i>	Term Expires 2007
Michael Wilkey	Term Expires 2007
Celeste Hemingson	Term Expires 2008
Vacant, <i>Alternate</i>	Term Expires 2008
Edwin Taylor, <i>Alternate</i>	Term Expires 2008
Cettie Connolly, <i>Alternate</i>	Term Expires 2008
Jane Bradstreet	Term Expires 2009
Bruce Ellsworth, <i>Chairman</i>	Term Expires 2009
Beth Ann McCarthy	Term Expires 2009

RECREATION COMMITTEE:

Louise Carr, <i>Selectmen's Rep</i>	Term Expires 2007
Vacant	Term Expires 2007
Vacant	Term Expires 2007
Vacant	Term Expires 2008
Sharon Nall	Term Expires 2008
Dan Rinden	Term Expires 2008
Vernon Miller	Term Expires 2009
Lillian Landry	Term Expires 2009
Robert Mattes	Recreation Director

2006 TOWN OFFICERS, TRUSTEES,
COMMITTEES & COMMISSIONS APPOINTED

RECYCLING COMMITTEE:

Deborah Augustine, <i>Co-Chairman</i>	Term Expires 2007
Liane Kerbyson	Term Expires 2007
Don Lane, <i>Selectmen's Rep</i>	Term Expires 2008
Katherine Mitchell, <i>Co-Chairman</i>	Term Expires 2008
Michelle Wheeler	Term Expires 2008
David Lancaster	Term Expires 2009
Christopher Lawless	Term Expires 2009
Steven Clough	Town Representative
Will Merrow	School Representative
Chris Mackenzie	School Representative

ROAD COMMITTEE:

Mark Bates, <i>Chairman</i>	Term Expires 2007
Lawrence Keniston	Term Expires 2007
Scott Coen	Term Expires 2008
David Lancaster	Term Expires 2008
Robert Wells	Term Expires 2008
Donald Houston	Term Expires 2009
Shad Wilson	Term Expires 2009

SEWER COMMITTEE:

Richard Strickford	Term Expires 2007
Richard Drescher	Term Expires 2008
Stuart Nelson	Term Expires 2008
William Chapin	Term Expires 2009
Peter Russell, <i>Selectmen's Rep</i>	Term Expires 2009
Steve Clough	MSW Representative

SURVEYORS OF WOOD AND TIMBER:

Ron Klemarczyk
John Herrick

2006 TOWN OFFICERS, TRUSTEES,
COMMITTEES & COMMISSIONS APPOINTED

TRANSPORTATION ADVISORY COMMISSION:

David WhiteTerm Expires 2009

TREE WARDENDavid Story

WEIGHERRoger Andrus

ZONING BOARD OF ADJUSTMENT:

John BoatwrightTerm Expires 2007

Toni Gray.....Term Expires 2008

Charles Koontz.....Term Expires 2008

Richard Hesse, *Alternate*Term Expires 2008

William Horsfall, *Alternate*Term Expires 2008

Carolyn HackwellTerm Expires 2009

Janet Krzyzaniak, *Chairman*Term Expires 2009

Harold Perkins, *Alternate*Term Expires 2009

2006 HOPKINTON TOWN EMPLOYEES

<i>Department</i>	<i>Position</i>
Fire Department	
Matthew Cox	FF/EMT I
Bradley Hardie	FF/Paramedic
Ryan Hughes.....	FF/EMT
Nate Martel.....	FF/Paramedic
John Pianka.....	Deputy Chief-FF/EMT I
Human Services	
Marilyn Ceriello Bresaw	Human Services Director
Library	
Elissa Barr	Children's Librarian
Jeffrey Bean	Custodian
Sonya Detwiler.....	Reference Librarian
Karen Dixon	ILL/Reference Librarian
Bernice Dustin	Reference Librarian
Traci Earle.....	Library Page
Patrice Gerseny.....	Library Aide II
Elizabeth Levy	Library Director
Leigh Maynard.....	Substitute Library Aide I
Nancy Raymond	Library Aide I
Parks & Recreation	
Robert Mattes	Recreation Director
Planning and Zoning	
Karen Robertson	Planning Director
Police Department	
Robert Arseneault.....	Corporal
Ernest Beaulieu	Patrolman I
Rory Bohanan	Patrolman II
Bonita Cressy	Secretary (<i>Part-time</i>)
Christopher Day	Patrolman II

2006 HOPKINTON TOWN EMPLOYEES

Department

Position

Police Department *(continued)*

Frederick Finnerty	Animal Control Officer <i>(Part-time)</i>
Patricia Finnerty	Secretary <i>(Part-time)</i>
Thomas Hennessey	Patrolman II
Lawrence Hilton	Patrolman I
Steve Pecora	Lieutenant
Kathleen Schoch	Admin. Assist./Patrolman I
William Simpson	Sergeant
David Wheeler	Police Chief

Public Works – Buildings & Grounds

Don Houston	Asst. Supt. PW-Bldgs. & Grnds
Garrett Hoyt	Equipment Operator I
David Story	Equipment Operator I <i>(Part-time)</i>

Public Works - Highway

Kent Barton	Mechanic
Daniel Blanchette	Equipment Operator II
Harold Blanchette	Superintendent PW
Brian Cayer	Equipment Operator II
Bruce Cayer	Equipment Operator I <i>(Part-time)</i>
Mike Henley	Equipment Operator II
Robert McCabe	Asst. Supt. PW - Highway
Ken Miller	Equipment Operator I
Adam Pearson	Equipment Operator I <i>(Part-time)</i>
John Poole	Equipment Operator I

Public Works - Wastewater

Stephen Clough	Asst. Supt. PW-Waste
Robert Davis	MSW Facility Supervisor
Lindsay Emerson	MSW Equip Attendant <i>(Part-time)</i>
Henry Gagne	MSW Equip Operator I <i>(Part-time)</i>
Harrison Harb	MSW Equip Attendant <i>(Part-time)</i>
Jason Silver	MSW Equip Attendant <i>(Part-time)</i>
Jolene Sittig	MSW Facility Operator

2006 HOPKINTON TOWN EMPLOYEES

<i>Department</i>	<i>Position</i>
Selectmen's Office	
Robert Blanchette.....	Financial Director
Andrew LeMay.....	Assessor
Nancy Skeldon.....	Executive Secretary
Edward Wojnowski	Town Administrator
Town Clerk/Tax Collector's Office	
Sandra Babson.....	Deputy Tax Collector/Town Clerk
Carol Harless.....	Assistant Clerk

TOWN COMMITTEE HOURS

BOARD OF SELECTMEN –

Meets every Monday evening beginning at 5:30 PM at the Town Hall, unless otherwise posted.

BUDGET COMMITTEE –

Meets as needed at the Town Hall; the date and time are posted 2 weeks in advance.

CEMETERY BOARD OF TRUSTEES –

Meets on the first Wednesday of each month at 9:00 AM in the basement of the Town Clerk's Office, May – November.

CONSERVATION COMMISSION –

Meets on the third Tuesday of each month at 7:30 PM at the Kimball Lake Cabins, unless otherwise posted.

ECONOMIC DEVELOPMENT COMMITTEE –

Meets the third Wednesday of each month at 7:00 PM at the Town Hall.

HOPKINTON VILLAGE PRECINCT PLANNING BOARD –

Meets monthly, as needed at the Town Hall.

HOPKINTON VILLAGE PRECINCT COMMISSIONERS –

Meets the third Thursday of each month at 7:30 PM at the Town Hall.

JOINT LOSS MANAGEMENT COMMITTEE –

Meets quarterly; the date and time will be posted a week ahead of time.

LIBRARY TRUSTEES –

Meets the third Tuesday of each month at 7:00 PM at the Library History Room.

OPEN SPACE COMMITTEE –

Meets monthly as needed at the Town Hall; the date and time will be posted in advance.

PLANNING BOARD –

Meets on the second Tuesday of each month at 7:00 PM at the Town Hall.

RECREATION COMMITTEE –

Meets on the last Tuesday of each month at 7:00 PM in the Parks & Recreation office at Columbia Hall.

RECYCLING COMMITTEE –

Meets on the first Tuesday of each month at the Library; the time is posted a week in advance.

ROAD COMMITTEE –

Meets as needed; the date and time is posted a week in advance.

SEWER COMMITTEE –

Meets as needed; the date and time is posted a week in advance.

SLUSSER SENIOR CENTER COMMITTEE –

Meets as needed at the Library; the date and time is posted a week in advance.

SUPERVISORS OF THE CHECKLIST –

Meets as needed prior to elections at the Town Clerk's Office.

TRUSTEES OF TRUST FUNDS –

Meets as needed at the Town Hall; the date and time are posted in advance.

ZONING BOARD OF ADJUSTMENT –

Meets on the first Tuesday of each month at 7:00 PM at the Town Hall.

Please check the Town website at www.hopkinton-nh.gov for a schedule of all meetings.

HOURS OF TOWN OFFICES
TOWN OF HOPKINTON WEBSITE • WWW.HOPKINTON-NH.GOV

Selectmen's Office

Town Hall, 330 Main Street

Monday – Friday

8:30 A.M. – 4:30 P.M.

Phone: 746-3170

Fax: 746-2952

Email: selectmen@hopkinton-nh.gov

Planning/Zoning Department

Town Hall, 330 Main Street

Phone: 746-4487

Fax: 746-2952

Email: planzone@hopkinton-nh.gov

Town Clerk/Tax Collector's Office

846 Main Street

Monday – Friday

8:00 A.M. – 4:30 P.M.

Phone: 746-3179

Phone: 746-3180

Fax: 746-4011

Email: townclerk@hopkinton-nh.gov

taxcollector@hopkinton-nh.gov

Hopkinton Highway Department

250 Public Works Road

Phone: 746-5118

Fax: 746-2952

Email: publicworks@hopkinton-nh.gov

Human Services Department

Columbia Hall, 14 Maple Street

Monday – Friday

8:30 A.M. – 4:30 P.M.

Phone: 746-5729

Phone: 746-3170

Fax: 746-2260

Email: humanservices@tds.net

Hopkinton/Webster Landfill

491 East Penacook Road

Phone: 746-3810

Fax: 746-2952

Email: waterworks@hopkinton-nh.gov

Transfer Station Hours

Monday 8:00 AM – 5:00 PM

Wednesday 8:00 AM – 5:00 PM

Friday 1:00 PM – 5:00 PM

Saturday 8:00 AM – 5:00 PM

Hopkinton Town Library

161 Houston Drive

Phone: 746-3663

Fax: 746-6799

Web: www.hopkintontownlibrary.org

Email: info@hopkintontownlibrary.org

Library Hours

Sunday 1:00 PM – 5:00 PM*

Tuesday 10:00 AM – 8:00 PM

Wednesday 10:00 AM – 8:00 PM

Thursday 10:00 AM – 8:00 PM

Friday 10:00 AM – 5:00 PM

Saturday 10:00 AM – 3:00 PM

*September through May

Police Department

1696 Hopkinton Road

Non-Emergency: 746-5151

24 hour: 746-4141

Fax: 746-4166

Emergency: 911

Email: police@hopkinton-nh.gov

Fire Department

9 Pine Street, 110 Main Street

Non Emergency: 746-3181

Fax: 746-5134

Emergency: 911

Email: fire@hopkinton-nh.gov

Recreation Department

Columbia Hall, 14 Maple Street

Contoocook 03229

Phone: 746-2915

Fax: 746-2277

Email: parkrec@hopkinton-nh.gov

DEPARTMENTAL REPORTS

HOPKINTON FIRE DEPARTMENT 2006 ANNUAL REPORT

During 2006, the Fire Department responded to 1088 calls. A breakdown of these calls follows this report. We had one fatality which occurred on 202/9. We had 623 medical calls.

Many times this year we had emergency calls that were called to our station, PLEASE CALL 911. 911 has caller ID, they verify your location. The station is not manned 24/7. Also we can be on another call and be away from the station further delaying response to the call. 911 dispatchers will direct your call to the proper agency. If you have any questions or are inquiring about a burning permit please call the station at 746-3181. Note hours below. Any emergencies or service calls PLEASE USE 911.

Fulltime hours are Friday 6:00AM to Monday 6:00 PM and Tuesday – Thursday 6:00 AM to 6:00PM. There are two fulltime firefighters working each shift at the Contoocook Station. Our very dedicated and competent call staff handles all other times, when we use our second ambulance and all of the fire calls.

The Fire Department is currently looking for call firefighters. We are looking for people that can give their time, preferably during the day time which is our greatest need. To become a firefighter you must attend the fire academy in Concord two nights a week and a few all day Saturday's for a total of 192 hours. The department pays for tuition, we need YOUR time. Please if you have any interest in this vital community service, talk to any call firefighter or stop at the station, I believe it will be the toughest job you have ever loved to do.

Please go to the Town's web site, www.hopkinton-nh.gov, click Town government, click Fire & Emergency Medical Services. You will find a lot of information about the department and our 2007 roster.

We continue to have a problem with houses not being properly numbered. Please have your home numbered on BOTH sides of your mailbox or signpost with reflective numbers, especially if your house cannot be seen from the road. Remember if we cannot find you, we cannot HELP you.

I would like to thank the Selectmen, Police Department, Highway Department, Rescue Squad, Water Precincts and of course, the Hopkinton Fire Department personnel for their assistance throughout the year.

Respectfully Submitted,

Rick Schaefer, Chief

Hopkinton Fire Department



HOPKINTON FIRE DEPARTMENT CALLS FOR THE YEAR 2006

TOTAL NUMBER OF CALLS	1088
Medical Aid Calls (including 124 motor vehicle accidents)	623
Fire Alarm Activations.....	58
Brush and Non permit burns	21
Service Calls/Assist Public/Good Intent Call	210
Carbon Monoxide Detector Activations	4
Power lines Down / Tree on Wires.....	37
Fuel Leaks	16
Cover Trucks	14
Chimney Fires.....	12
Structure Fires mutual aid	5
Structure Fires (Hopkinton)	5
Mutual aid received	22
Other Fires	15
Vehicle Fires	7
Hazard Conditions (no fire)	6
Paramedic Intercepts	29
Drills.....	4



HOPKINTON FOREST FIRE WARDEN 2006 ANNUAL REPORT

I would like to take this opportunity to introduce myself as your new Fire Warden. I have lived in town all of my life and I have spent close to 30 years as a volunteer firefighter for the town, with 13 of those years as an officer. For the past 25 years I have served as a Deputy Fire Warden for the town. As Fire Warden, I am committed to working with the state Forest Ranger, our fire chief Rick Schaefer, our Deputy Fire Wardens, and most importantly with the local residents to educate and oversee the fire permitting process within the town.

The 2006 fire season started off with very dry conditions for the month of April, resulting in red flag warnings for much of the state. These conditions caused numerous brush fires for Hopkinton and surrounding towns. A four-alarm fire off of Brockway Road threatened homes and burned more than nine acres. A three-alarm fire off East Penacook Road burned approximately three acres. Eventually, above normal precipitation lowered the fire danger for the summer and autumn months.

The State Forest Division wants to remind you that any and all outdoor fires need a burning permit. Burning permits are available at the Contoocook Fire Station between the hours of seven a.m. and six p.m. daily (Tel. 746-3181). Please remember, our firefighters are on call and may be responding to an emergency situation and, if this is the case, please leave a message and someone will call you back when they return to the station. Permits in the town of Hopkinton will be issued for burning after five p.m. only on days when the fire danger is low (Class 1 or 2 days as determined by the state) or while it is raining during the day. During winter months, when the ground has complete snow cover, permits will not be required. However even during the winter months when the ground is covered with snow we request that you still call the fire station and let us know of your intent to burn. If a call goes out from a concerned citizen, the fire department will respond with trucks. If you are on record with your intent to burn, we will be aware of the situation should a concerned neighbor call. By making this simple telephone call, you will not only be saving the time of the local volunteers who will have to respond, but you will also be saving the town money.

A very informative pamphlet put out by the State Forest Division is available to you at the Contoocook Fire Station. It will be able to help answer your questions and concerns about outdoor burning.

Respectfully submitted,

Bob White

Hopkinton Forest Fire Warden

HOPKINTON HUMAN SERVICES DEPARTMENT 2006 ANNUAL REPORT

This office operates as mandated by state law RSA 165:1. Pursuant to law, citizens of our community are assisted and served or as law states “relieved and maintained”. The method of service is governed by the need presented. Each need and family situation reveals its unique problems and difficulties. Whether it is direct financial assistance to meet a basic need, help with budgeting, paper work or understanding and navigating the fragmented Social Services of New Hampshire, it is the responsibility of this office to perform these duties.

The mission of this office is to enable individuals and families who find themselves in difficult situations to return to functioning as vital members of our society without relinquishing their dignity. The ultimate goal is to render assistance in a professional manner at the lowest cost to the town taxpayers. Financial assistance is rendered in accordance with the guidelines adopted by the selectmen and governed by state law. By law there is no limit to the amount of assistance that may be granted to any one household. Nor is there any stipulation controlling the type of assistance that may be expended. Ultimately, assistance may vary from one time food or prescription assistance to many months of shelter costs or on-going medical costs, depending on the need presented and the requirement of the guidelines. Reimbursement is requested and clients sign an agreement to do so if they become financially able. This year over \$29,000.00 was collected.

The beginning of 2006 brought the commotion and perplexity of the new Medicare D program. Many Medicare recipients had a very serious and confusing decision to make concerning their prescription needs. For many Part D was a total disaster. They lost their free or reduced cost drugs, but could not afford the Part D premiums. For others there was a savings by joining and still others saw no change. The first few months were a disaster. Many could not purchase their drugs because the pharmacy/insurance company computer programs did not jive. Thankfully Governor Lynch stepped in with a waiver that allowed Medicaid and dual-eligibles to receive their medications even without all the information being in the system. This office assisted about 130 people to investigate, understand and apply for Medicare D benefits if applicable.

The last part of 2006 was both nostalgic and exciting. Saying goodbye to our good friends and hosts at HCC and welcoming the Town Recreation Department. We were able to expand the Hopkinton Food Pantry space and add another freezer and refrigerator. We now share the responsibility of Columbia Hall and have added social service, educational and recreational programs. Please

HOPKINTON HUMAN SERVICES DEPARTMENT
2006 ANNUAL REPORT

stop by and visit.

The issue of homelessness and its threat brought about by various reasons such as the loss of a job, loss of a spouse through death or divorce, illness of parent and/or child, a balloon mortgage, increased property taxes and the lack of affordable housing is reflected in the high housing expenditure for 2006.

The breakdown for 2006 expenditures is as follows:

Food.....	\$ 4,050.22 *
Housing	\$ 49,687.02
Fuel.....	\$ 4,134.08 **
Medical	\$ 2,429.10
Misc.	\$ 2,411.76
TOTAL.....	\$ 62,712.18

**Individual food vouchers beyond food pantry distribution*

***This figure does not reflect the \$45,910.00 in federal fuel assistance allocated to clients in the town.*

An additional \$5,246.17 was expended from Town Trust Funds and donations to meet special needs. Seventy households received direct financial assistance and an additional 170 households were assisted by other means. These figures do not reflect supplemental sources such as service organizations and private donations. An additional \$1,400.00 in donations has been received for fuel expenses and special needs for 2007. Thank you to all who contributed.

The push continues for community based services. The Town of Hopkinton is fortunate to have many well established services that are vital resources in our Town. Two of these services this department relies upon for support are Hopkinton Food Pantry and Hopkinton Dial-a-Ride. The well established Food Pantry is supported by the Capital Food Program, Government Surplus Foods, NH Food Bank and many local contributors including schools, churches, organizations, business and individuals. Tammy Saltmarsh, the Food Pantry Coordinator provides endless energy, organization skills and just plain hard work to make this project a great success. Special thanks to Tammy for all her hours of community service and her dedicated volunteers for another successful year. Thank you to all who contribute either as volunteers or through donations of food, money, produce or sundries. The second service, Dial-a-Ride, provides rides to senior citizens for food shopping, errands and appointments and

HOPKINTON HUMAN SERVICES DEPARTMENT 2006 ANNUAL REPORT

graciously shares their office with Human Services. Dial-a-Ride can be reached at 746-4357.

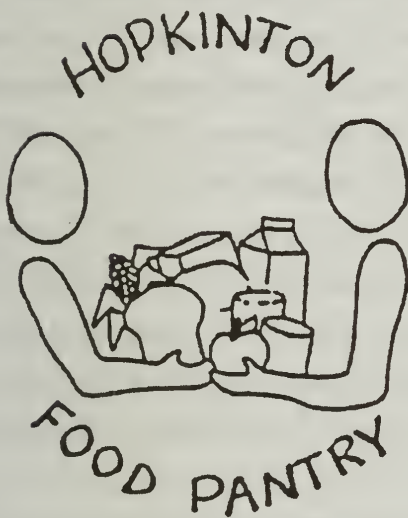
Operation Christmas was again a great success. 76 households received holiday food boxes and 67 households received additional holiday gifts. On behalf of all the recipients, sincere appreciation is sent to all who graciously gave of their time, money and energy.

No person should be without food, shelter or medical attention in our community. Please do not hesitate to make referrals or inquiries. All information is confidential.

Respectfully Submitted,

Marilyn Ceriello Bresaw

Human Services Director



HOPKINTON

DIAL-A-RIDE



*A totally unique philosophy
of community-wide caring
and sharing ...*

Our Logo

The 3 Trees of Life:

- Youth
- The Middle Years
- The Later Years

Bob Pano, Artist

HOPKINTON TOWN LIBRARY
LIBRARY DIRECTOR 2006 ANNUAL REPORT

“A library is not a luxury but one of the necessities of life.”

Henry Ward Beecher

As in past years, the Hopkinton Town Library continues to grow in both services and usage. Circulation increased 3% to 74,426 in 2006. In addition, approximately 50,000 people entered the Library during the past year and Library meeting spaces were used 573 times by community groups.

We said goodbye to Children's Librarian, Leslie Skimmings and welcomed Elissa Barr as the new Children's Librarian. Elissa has a Master's Degree in Library and Information Science from Simmons College and worked in the Hopkinton schools for several years before joining the Library staff. Elissa is a former member of the Hopkinton Town Library Board of Trustees and the Hopkinton READS! Committee. We also welcomed Patti Gerseny to the staff as a Library Aide II. Patti worked at the Alexandria Public Library in Ohio before moving to Hopkinton. You may have eaten Patti's delicious pies from the Farmer's Market or talked with her as a member of the Hopkinton Budget Committee. We were sorry to lose custodian Bobby Carruthers who took care of the Library building for many years. Jeff Bean is the new Library custodian and is doing a wonderful job.

Treasure Reading, this year's Summer Reading Program, planned and coordinated by Leslie Skimmings and Nancy Raymond, presented many enjoyable and informative children's programs featuring community members. Attendees joined Joelle Gaskell in a craft making workshop. Robert Mattes, Hopkinton's Director of Parks and Recreation, led children on an out-of-doors treasure hunt, and local musician, Carolyn Parrott entertained with songs of adventure. The program was rounded out by regional artists, Martha Dana, Steve Blunt, and Partners in Rhyme. Mary Doan of Nature Project brought live turtles and shared music and stories of the earth. Participating children read over 1,700 books during the 6-week session and 847 children attended the programs.

During this year's Hopkinton READS! community members read Jodi Picoult's *My Sister's Keeper*. Programs included How Families Cope with Trauma with Shirley Kirby, Ph.D. and Vicki Compitello, Ph.D., counselors at Cornerstone Family Resources; Are We Our Sisters' Keeper? during which Hopkinton residents Karl Lanocho, MD, Mitchell Simon, JD, and Jean Tower, RN helped attendees look at the book's ethical issues through the lenses of

HOPKINTON TOWN LIBRARY
LIBRARY DIRECTOR 2006 ANNUAL REPORT

medicine and law; and two book discussions led by Hopkinton High School English Teacher, Kate LaClair.

A highlight of this year's program was an evening with Jodi Picoult. Jodi along with Jennifer Sternick, Jodi's friend and legal counsel volunteered an evening from their busy schedules offering an insightful and humorous look into the way they fine tune Jodi's ideas into such compelling novels. Joanna Henderson arranged and coordinated this special evening.

Committee members Elissa Barr, Susan Burns, Audrey Gardner, Tom Meehan, and Pat Gruttemeyer, did a great job planning, coordinating, and implementing the many details that made Hopkinton READS! such a success.

Karen Dixon completed work on her Master's Degree in Library and Information Science in December. As Reference Librarian, Karen helps locate and interpret library resources, provides training and classes in the use of computers, the Internet, and makes sure you receive Interlibrary Loans as requested. Karen also coordinates the Words on Wheels program that delivers library materials to community members who are temporarily or permanently unable to leave their home. In January, Karen will begin offering a monthly program on Library materials and services to the Hopkinton Senior Center.

Thanks to the Hopkinton Public Library Foundation, you now have access to a downloadable electronic audiobook collection. Anyone with a Hopkinton Library card can come into the Library and get set up to access and download audiobooks from home. The Foundation also gave music CDs and books to the Library. Reference Librarian and musician Missy Dustin was able to guide in selection of a well-rounded music collection. The Foundation continues to support development of the DVD, Books on CD and reference collections as well as *Library Ink*, Hopkinton READS!, and other Library programs.

No one holds a candle to Hopkinton Town Library's volunteers! In addition to shelving all 74,426 circulating items last year with speed and efficiency, they repair and cover books, keep our gardens looking beautiful, plan programs, design and layout *Library Ink*, consult, serve on committees, and a myriad of other things too numerous to mention. Many of our volunteers are members of the Friends of the Library, a library support group that helps in many ways. The Friends run the annual Library Book Sale, coordinate a series of cultural programs, help fund the children's Summer Reading Program, and advocate for the Library. We are grateful to them every day for their help.

Thanks so much to all who contribute to the library and its well-being. Thanks

HOPKINTON TOWN LIBRARY
LIBRARY DIRECTOR 2006 ANNUAL REPORT

to Elissa, Jeff, Karen, Leigh, Missy, Nancy, Patti, Sonya, and Traci, the library staff. The care each has given to their work provides a welcoming, knowledgeable resource for all who come to the Library. Thanks also to the Library Board of Trustees for their commitment and clear guidance, the Friends of the Library for their support, and to the Foundation without which we wouldn't be able to offer the breadth of materials and services currently available. Thanks to Town departments and Selectmen, and, of course, to community members – each of you helps make the Hopkinton Town Library the great place that it is.

Visit the Library website at *www.hopkintontownlibrary.org* where you will also be able to search the library's online card catalog, check out the Community Room calendar, download e-audiobooks, find program information, read the library newsletter, and link to other helpful sites.

Thank you for your support this past year. We look forward to seeing you in 2007.

Respectfully submitted,

Elizabeth Levy, *Library Director*

Library Staff

Elissa Barr, *Children's Librarian*

Jeffrey Bean, *Custodian*

Sonya Detwiler, *Reference Librarian*

Karen Dixon, *Reference Librarian*

Bernice Dustin, *Reference Librarian*

Traci Earle, *Library Page*

Patrice Gerseny, *Library Aide II*

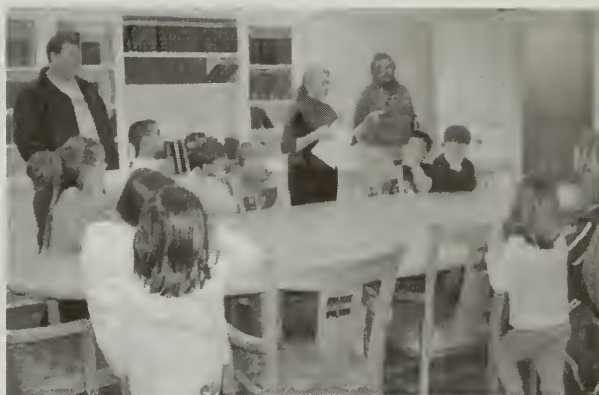
Elizabeth Levy, *Library Director*

Leigh Maynard, *Substitute Library Aide I*

Nancy Raymond, *Library Aide I*



*Jean Tower, Mitch Simon, and Karl Lanocha
talk with participants after Are We Our
Sisters' Keeper?*



*Kindergarteners explore the
Local History Room*

HOPKINTON TOWN LIBRARY CIRCULATION STATISTICS FOR 2006

<i>Category</i>	<i>Adult</i>	<i>Juvenile</i>	<i>Totals</i>
Fiction	18,625	24,040	42,665
Non-fiction	9,249	5,262	14,511
Audio/Video	9,579	4,454	14,033
Periodicals	1,895		1,895
Inter-Library Loans	<u>1,322</u>	<u> </u>	<u>1,322</u>
Totals	40,670	33,756	74,426



*Jodi Picoult and Jennifer Sternick for
Hopkinton READS!*



*Martha Dana entertains during
Summer Reading Program*

HOPKINTON TOWN LIBRARY
BOARD OF TRUSTEES 2006 ANNUAL REPORT

The Board of Trustees of your Town Library is pleased to submit its annual report. Once again, based on the usage figures for 2006, all data point to a year of growth and we anticipate with confidence that 2007 will continue this trend. In large part, this confidence results from the cheerful, professional service which everyone has come to expect from the Library staff. Despite the departure of some who represented collectively several years of employment, Elizabeth Levy, Library Director, has found exceptionally capable replacements so daily operations have proceeded seamlessly. One change found Elissa Barr vacating her position as member of the Board of Trustees in order to assume new responsibilities as Children's Librarian. This assignment had been admirably handled by Leslie Skimmings but a long commute had made it difficult for her to continue. Peter Gagnon joined the Board to replace Elissa and brings important expertise in construction and building operations. Bobby Carruthers, Library Custodian and employee of the Town, died early in the summer. We have been fortunate to secure the services of Jeff Bean to replace Bobby. Jeff is now a member of the Library staff and as such is paid by the Library. This change, together with other adjustments which clarify the oversight and financial responsibilities which by New Hampshire law must be borne by town libraries, may make budget projections for 2007 unduly increased. Please understand that this is occasioned by the shifting of some personnel expenses from the operating budget of the Town to the operating budget of the Library. We all know, of course, the price of heating oil has increased markedly and we had to take that too into account when planning for 2007.

However, changes in the Library staff, efforts to develop a lean budget, and constant attention to the maintenance of the building are not the only, or even the primary, concerns of the trustees. We want, above all else, to make sure that all residents of Contoocook and Hopkinton know that the Library exists for the enrichment of their lives. We very much hope that those who have yet to explore the extensive collection, audiobooks, visual materials, exhibits in the gallery and display cases featuring local artists and craftspeople, or who have not attended lectures in the Community Room, or joined a book discussion group, or learned a craft taught by a town resident will do so soon. There is even an occasional square dance or concert! It is not difficult to get a library card so you can sign out books and other material for your enjoyment at home. And don't forget to check the list of coming events in *Library Ink* or in the Concord Monitor Calendar. For instance, this fall, thanks to the work of a committee of volunteers, a fine Hopkinton READS! program was offered. Many patrons

HOPKINTON TOWN LIBRARY
BOARD OF TRUSTEES 2006 ANNUAL REPORT

took advantage of the bargain price made possible by the generous support of the Hopkinton Library Foundation and The Yankee Book Peddler to purchase a copy of “My Sister’s Keeper” by Jodi Picoult. There were also some copies available to check out. Several discussions were scheduled for the afternoon or evening and expertly facilitated. The final event featured a lively presentation by the author herself and her legal adviser. Due to the overflow crowd a speaker system was set up to accommodate those sitting in the stack area.

There are many other people to whom we owe a debt of thanks. Volunteers such as Elaine Hoyt, who we miss greatly, regularly help to shelve books and perform other assorted jobs which relieve the professional staff. The Friends Committee, led by Cathy Chesley, plans lectures and maintains the garden beds which make the approach to the Library so attractive. It hardly needs mentioning, but both of these groups would be pleased to have, in fact really need, new members who can participate in this important work. Please speak to Cathy Chesley, or a trustee, or to Elizabeth Levy, the Library Director, if you would like to lend a hand.

In the end, it is truly a library for the Town, used by more and more of us each year, supported by us financially and through gifts in-kind as well, and sustained by our desire and willingness to encourage learning and instruction at all levels for all ages. Thank you for demonstrating your appreciation by participating in the sundry and diverse activities, by taking advantage of the open hours each day of the week except Monday, and by letting us know how the Library can serve our community still more effectively.

Respectfully submitted,

George Chase, *Chairman*

Donna Dunlop

Holly Gagne

Peter Gagnon

Christine Hamm

HOPKINTON TOWN LIBRARY
2006 FINANCIAL REPORT

Balance brought forward.....\$ 55,418.07

Revenues

Trust Funds.....	\$ 11,339.73
Gifts/memorials.....	\$ 1,699.00
Interest.....	\$ 947.59
“Misc. (Fines, copier, book sales, etc.).....	\$ 6,568.12
Sub-total	\$ 20,554.44

Expenditures

Revenue to Town of Hopkinton	\$ 15,000.00
Furnishings	\$ 1,334.94
Misc.	\$ 42.00
Programs	\$ 144.75
Materials	\$ 311.25
Sub-Total	\$ 16,832.94

Ending Balance.....\$ 59,139.57

HOPKINTON POLICE DEPARTMENT 2006 TOWN REPORT

It is my pleasure to present you with the 2006 Annual Report of the Hopkinton Police Department. Hopkinton continues to enjoy a very low crime rate, although crimes against persons rose over the previous year by 26%. The crime rate for 2006 remains well below the national average for towns of similar size.

Our low crime rate does not mean we were without challenges, in fact we saw an increase in overall police activity in 2006. This report describes various activities within our organization, statistics, and accomplishments during 2006.

The Police Department continually works to maintain priority services to the residents and the businesses of Hopkinton. At the same time the Department continued to receive countless calls from residents requesting us to give more patrol to their streets to curb the issue of speeding vehicles and reckless drivers. To address these concerns we employed our portable radar trailer as often as possible as well as assigning directed patrols. Another growing concern has been the serious traffic accidents along Route 202/9. In 2006 we took significant measures to combat the rising number of crashes on this roadway. During the summer months we permanently assigned a motorcycle officer to enforce hazardous violations and also requested the assistance of the NH State Police to provide extra coverage for this corridor. The efforts resulted in a 57 percent reduction in traffic crashes.

The Police Department affected 124 adult arrests and 20 juvenile arrests. Drug investigations consumed a significant amount of our time and resources in 2006. In November, through the combined efforts of the NH State Police Narcotics Investigation Unit, the Federal Drug Enforcement Administration and the U.S. Immigrations and Customs Enforcement Agency, we seized \$28 million dollars worth of marijuana from a home on Maple Street. This investigation was connected to some 13 other homes throughout New Hampshire and Massachusetts and involved a highly sophisticated manufacturing operation.

Calls for service continue to increase each year as the population of Hopkinton expands. For the year, the Police Department responded to 2,579 calls for service, an increase of 22% over 2005. Officers stopped 6,222 motor vehicles for a variety of moving violations and handled 1,620 traffic complaints from citizens.

Kathleen Schoch, the department's Administrative Assistant of more than

HOPKINTON POLICE DEPARTMENT 2006 TOWN REPORT

24 years retired in October. Kathi was, for so many years an integral part of our operation and will be sorely missed. We wish Kathi and her family many years of health and prosperity.

My staff and I take pride in our mission and values statement. The officers of the Hopkinton Police Department translate the written words into reality every day, by performing conscientiously towards our commitment to protecting citizens.

Every member of the Hopkinton Police Department, both sworn and civilian, are of the highest caliber and exceptional dedication. I am honored to serve with them to care for the safety of our citizens.

Respectfully Submitted,

Chief David M. Wheeler



HOPKINTON POLICE DEPARTMENT
2006 TOWN REPORT

<i>Criminal Offenses & Arrests</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
All Other Offenses	625	573	679
Assault	12	21	28
Bad Checks	4	4	27
Burglary	10	6	10
Counterfeiting / Forgery	6	9	6
Disorderly Conduct	6	9	3
Destruction / Damage /Vandalism	35	32	45
Driving Under Influence	22	27	22
Drug / Narcotics	15	9	24
Drunkenness / Protective Custody	8	3	11
False Pretenses / Swindle	12	13	6
Family Offenses / Domestic	25	25	29
Sexual Assault	1	5	6
Impersonation reported	4	0	1
Incest	2	0	1
Intimidation / Criminal Threatening	15	12	8
Larceny	14	12	8
Liquor Law Violations	15	25	21
Pornography / Obscene Material	2	2	2
Runaway	3	0	2
Shoplifting	3	1	3
Traffic	1114	1219	1620
Theft from Motor Vehicle		0	7
Theft of Motor Vehicle	2	0	1
Trespass of Real Property		28	8
Weapons Violation	0	1	1
Totals	1955	2036	2579

HOPKINTON POLICE DEPARTMENT
2006 TOWN REPORT

<i>Criminal Activity 2006</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
911 Hang-Up Calls	22	44	63
Alarms	132	127	166
Arson	1	0	0
Assist Fire Department	44	89	62
Assist Other Agencies	125	125	159
Criminal Mischief / Vandalism	35	36	51
Criminal Trespass	7	9	9
Family Offenses / Domestic Violence	25	23	29
Juvenile Offenses	29	8	47
Loitering / Curfew / Vagrancy	0	0	0
Medical Assist	83	89	111
Sexual Assault	2	8	9
Suspicious person / vehicle	44	19	118
Theft	27	52	33
Unattended Deaths	2	7	6
Totals	578	636	863
<i>Motor Vehicle Actions</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
Accidents Investigated	102	107	93
Persons Injured	19	31	18
Fatal Injuries	2	3	1
Warnings Issued	3774	3054	5361
Summonses Issued	416	310	679
Driving While Intoxicated Arrests	23	23	22
Other Motor Vehicle Arrests	53	67	48
Totals	4389	3054	6222

HOPKINTON POLICE DEPARTMENT

2006 TOWN REPORT

Statistics 2006:

Total Offenses Committed	1366	1492	1920
Total Felonies	27	30	30
Crime Related Incidents	1242	1362	1666
Juvenile Arrests	10	29	20
Domestic Violence	20	23	32
Total Arrests	59	57	144



HOPKINTON PUBLIC WORKS DEPARTMENT – BUILDINGS & GROUNDS 2006 ANNUAL REPORT

The Buildings and Grounds Department began the spring building activity with extensive work on the Town Hall. Garrett Hoyt spent many weeks meticulously restoring the columns to their original grandeur. This was followed by contracted work on the front side of the building including the installation of new energy efficient windows, wall insulation, and Hardiplank siding. The main hall also received much-needed wall and ceiling repairs and painting. The work was done with the approval of the National Register Coordinator for New Hampshire in keeping with the character of Hopkinton Village. Garrett also restored the benches in the main hall and renovated the office now used by the Planning Director.

Other building activity included a new EDPM roof over the office area on the



Jeff Dearborn restoring the town name on Town Hall.

Photo courtesy of Bob LaPree.

HOPKINTON PUBLIC WORKS DEPARTMENT – BUILDINGS & GROUNDS 2006 ANNUAL REPORT

north side of the Town Hall and a new roof on the north side of Columbia Hall. This portion of the Columbia Hall roof had to be repaired to maintain the value of the building until the final disposition of the building is determined. Emergency power restoration hook-ups were installed at the Town Hall, Bates Building and Columbia Hall, and will be powered by a portable generator stored at the DPW. Garrett continued to repair, replace and modify electrical, plumbing and carpentry on our many town properties.

The Town has now assumed ownership of the Skateboard Park. We will need much effort, involvement and cooperation from the young people that enjoy this park - and their parents - in order to keep this highly used facility safe and enjoyable.

A good grass growing season and continuous care by Dave Story helped make for good playing conditions on our athletic fields. An in-ground irrigation system similar to the one at George's Park was installed in the two new back fields at Houston Park in the spring. These fields were then overseeded and allowed to grow in this past fall. The fields are scheduled for lacrosse games by the High School and Lacrosse Club this spring. Access to these fields is by the gated roadway located next to the



HOPKINTON PUBLIC WORKS DEPARTMENT – BUILDINGS & GROUNDS 2006 ANNUAL REPORT

Playground.

A new walking path to the Playground and three memorial overlooks along the walking paths at Houston Park were built by the DPW. The Middle School has created a one- mile running course using the walking paths and the access roadway to and around the new fields for their cross-country track meets.

While there was some discussion in 2006, a master plan for the long-term development of the Park Avenue field, a new track, and all other recreation field requirements needs to be completed with input from all interested organizations.

We thank the town administration, other departments, our fellow DPW crew, and all the users of the Town's buildings and grounds for their cooperation, support and input.

Respectfully submitted,

Don Houston

*Assistant Superintendent
Public Works Department –
Buildings & Grounds*

HOPKINTON PUBLIC WORKS DEPARTMENT – HIGHWAY 2006 ANNUAL REPORT

The fall of 2005 and the spring of 2006 brought us a record rain fall. The Public Works Department was very busy replacing culverts and putting roads back together. We found the weak spots for drainage. Luckily the snowfall amounts were low, roughly 30” from January 1 to April 1. The Town received \$35,000 from FEMA to offset some of the money that was spent to fix some of the problem spots.

The Department was busy this past summer doing routine maintenance and rebuilding Kimball Pond dam at the swimming hole on Rollins Road, along with paving work on Pine Street and East Penacook Road and rebuilding part of downtown Contoocook. We also tried something new when we applied a chip seal on Gould Hill Road which meant the company we hired sprayed hot liquid tar on the road surface and then applied 3/8” pea stone to complete a new road surface.

Here is a summary of other routine work and materials:

Culverts	380’ new or replaced
Road Signs	50 new or replaced
Road Side Mowing	All roads
Tree Removal	32 from outside contractors
Sweeping	30 roads and 9 parking areas
Hot Top	1,200 tons (Pike Industries)
Guardrail	530’ from Vermont Rec. and Fence

I would like to take this opportunity to thank the residents, town officials and other department heads for their continued support along with the crews from Public Works, Highway, Landfill, Waste Water, and Buildings & Grounds for their commitment over the past year.

The Town Policy for Winter Maintenance is as follows:

Snow Plowing

The Town vehicles begin plowing when the snow has accumulated 2 to 3 inches. After roads are clear, sanding and salting will begin.

Winter Freezing Rain Storm

It is important to note that *salt* or *sand* is wasted if applied before rain stops. There is nothing the Highway Department can do during a freezing rain storm. However, as soon as the rain stops, salt and sand will be applied to the roads.

HOPKINTON PUBLIC WORKS DEPARTMENT – HIGHWAY 2006 ANNUAL REPORT

Clean Road Policy

The Town of Hopkinton does not have a clean road policy. In other words, all roads and streets will not be kept completely clear of snow and therefore only caution can be advised during winter driving. Salt will be used sparingly. Dirt roads will be sanded, but with ice under the sand, it still makes instant stops impossible.

Plow Routes

Each plow route is approximately 15 miles long and takes 3 to 4 hours to cover. If plowing is started with two inches of snow, by the time the vehicle finishes the route 3 to 4 hours later, there could be up to 6 inches of snow on the first part of the route. Therefore, during a heavy snowstorm, at times, there will be snow on the roads.

Winter Parking Ordinance

From November 1 to April 1, no motor vehicle may be parked on any street, way or public parking lot between the hours of 11 PM and 7 AM.

Pushing Snow onto Town and State Roads

Revised State Statutes 41:11, 47:17 VII and 236:20 prohibits the pushing or plowing of snow from your driveway or property onto either a town or state road. Violation of this law is a misdemeanor and includes a fine. Please help us to not only keep our roads clear of snow and ice piles, but also keep both the State and Town road crews safe.



HOPKINTON PUBLIC WORKS DEPARTMENT – HIGHWAY 2006 ANNUAL REPORT

Driveways

With heavy snowfalls, the Highway Crew may have to pass down your road more than once leaving the end of your driveway filled with yet more snow. We apologize for the inconvenience this may cause especially since it always seems to happen just as you have finished shoveling.

Sidewalks and Town Parking Lots

- Parking lots will be plowed after roads have been cleared. Snow might accumulate several inches before parking lots are plowed.
- Town sidewalks will be plowed after the storm is over. The individual who plows the sidewalks also has a plow route. Therefore, no one is available to plow the sidewalks until the roads are cleared and treated.
- Sanding town parking lots will be done when the roads are being treated after the storm is over.
- Sanding town sidewalks will be done as needed after roads have been treated. Each Highway Department employee has a designated road sanding route, so no one is available to sand sidewalks until after roads have been treated.
- Some sidewalks cannot be plowed because of their location and width, particularly if there is substantial snow accumulation. These particular walks have never been plowed. Some sidewalks that are located at the edge of State roads have to be closed if there is an abnormal amount of snow.
- Revised State Statutes 41:11 and 47:17 prohibits pushing or plowing of snow from your driveway or property onto town sidewalks. Violation of this law is a misdemeanor and includes a fine. Please help us to keep our sidewalks clear.

Respectfully Submitted,
Harold Blanchette
Superintendent
Public Works Department



HOPKINTON/WEBSTER MUNICIPAL SOLID WASTE FACILITIES 2006 ANNUAL REPORT

People don't generally like changes that make their daily lives more challenging but may have to admit that they're a good thing after they've had a while to digest them. It was pretty hard to beat the convenience of throwing all of your trash in a hole. Closing the old landfill and shifting to a transfer station was not only expensive but also requires more effort by residents.

The Hopkinton/Webster MSW Facilities have been steadily expanded since the transfer station was built in 1989 in an attempt to provide residents with environmentally friendly options. Plausible alternatives for disposing of potentially dangerous everyday wastes and the recycling of certain types of materials are not always available but new programs are implemented as they become feasible.

All major recyclables, and a few minor ones too, can be dropped off at the Recycling Center. Items are added when possible and the separation of materials is reduced as it becomes practical. You can drop off cardboard, paper, three kinds of plastic, glass, tin, aluminum, and bagged textiles. You can bring all of your paper in mixed and all of your glass combined. Eventually it may be possible to combine other similar commodities. Market specifications and handling requirements are always issues but making recycling easier for residents is a constant consideration.



HOPKINTON/WEBSTER MUNICIPAL SOLID WASTE FACILITIES 2006 ANNUAL REPORT

Valuable metals, such as brass, copper, and aluminum, are separated from bulk metals to produce maximum revenues. Heavier metals are collected in roll-offs and marketed for recycling. Leaf and yard wastes have been composted since 1992. The final product is screened annually and either used on local ball fields or given to residents.

The proper disposal of potentially hazardous wastes has always been emphasized and has become a focus of the facilities. Clean waste oil is stored and burned for heat, tires are accepted year round, wet and dry cell batteries are recycled, and fluorescent bulbs are collected for mercury extraction and proper disposal. Freon and other coolants are removed from all appliances. Common hazardous household wastes can be brought to the annual collection day in Henniker.

Disposing of any type of electronics in the trash chute is strictly prohibited. They must be turned over to an attendant. There is no charge to residents and businesses are only assessed at the towns' actual processing cost. The electronics are recycled, salvaged, and properly disposed of by a small New England company. The program will evolve as community needs are evaluated.



HOPKINTON/WEBSTER MUNICIPAL SOLID WASTE FACILITIES 2006 ANNUAL REPORT

The towns of Hopkinton and Webster have been generating over 1,000 tons a year of C&D wastes that have been sent to a commercial landfill, at significant expense, for disposal. Plans are moving forward to establish a C&D management program. Starting January 1, 2007 wood, shingles, and masonry materials will be separated out for processing into construction aggregates and fuel products. Hopefully other items, such as sheetrock, can be recycled in the future.

The MSW Facilities site is also being prepared so that an Education Center, which will be set back from the access road, can provide information about all of the facilities' programs and other pertinent community environmental topics. A series of reuse areas will eventually offer the opportunity to reduce the overall amount of solid waste generated in the communities.

There is always something on the drawing board at the Hopkinton/Webster MSW Facilities. Most of the infrastructure surrounding the transfer station has been built with grants in conjunction with matching funds and small appropriations from the communities. A revolving fund was established this year, with revenues from fee increases, which will be used to finance further recycling and proper disposal improvements.

How far and how fast the range of recycling, reduction, and proper disposal services proceeds is entirely up to residents. Modest investments are being made to maintain the facilities' direction. Ultimately it is up to the communities involved to decide how important this approach to dealing with municipal solid waste is. It's not as easy as the hole in the ground was but hopefully people can agree that it's a good thing.

Respectfully submitted,

Steve Clough

Asst. PW Supt., Waste

HOPKINTON/WEBSTER MUNICIPAL SOLID WASTE FACILITIES
 RECYCLING INCOME STATEMENT, JANUARY 1, TO DECEMBER 31

<i>Products</i>	<i>Weight</i>	<i>Revenue</i>	<i>Savings*</i>
Aluminum	4.605 Tons	\$ 6,064.90	\$ 246.37
Tin	9.49 Tons	\$ 466.04	\$ 507.72
Glass	163.47 Tons	\$ 0	\$ 8,745.65
Plastic	15.99 Tons	\$ 4,438.95	\$ 855.47
Textiles	3.59 Tons	\$ 0	\$ 192.07
Electronics	15.6 Tons	\$ 0	\$ 834.60
Magazines			
Mixed Paper	291.94 Tons	\$ 12,326.28	\$ 15,618.79
Newspaper			
Cardboard	133.40 Tons	\$ 8,809.25	\$ 7,136.90
Total	638.085 Tons	\$32,105.42	\$34,137.57

*Incinerator Costs: \$41.00/Ton Tipping Fee
 \$12.50/Ton Transportation
 \$53.50/Ton Savings

HEAVY METALS

	<i>Weight</i>	<i>Revenue</i>	<i>Transport, Rental & Fee</i>
Bulk Metals	241.88 Tons	\$ 25,058.88	\$ 5,381.33
Separated Metals	2.194 Tons	\$ 3,483.20	_____
Totals	244.074 Tons	\$28,542.08	\$ 5,381.33

Waste Oil	1,000 gallons		
Recycled flourescent bulbs	7,079 feet	(disposal cost	\$ 434.28)
CFU removal	770 pounds	(disposal cost	\$ 2,704.00)
Electronics	338 units	(disposal costs	\$ 4,216.75)

HOPKINTON/WEBSTER MUNICIPAL SOLID WASTE FACILITIES
RECYCLING INCOME STATEMENT, JANUARY 1, TO DECEMBER 31

LIABILITIES

Time Processing	1,426 Hours	\$ 18,305.18
Shipping (Truck Exp & Wages)	12 loads/mixed paper	\$ 5,350.00
Total Liabilities		\$23,655.18

NET INCOME/SAVINGS

Total Revenues and Savings	\$ 66,242.99
Total Liabilities	\$ 23,655.18
Net Income and Savings	\$ 54,760.79

Total Tons (excluding heavy metals and waste oils)	638.085 Tons
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Net Income and Savings per Ton Processed	\$ 66.74
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HOPKINTON PUBLIC WORKS DEPARTMENT – WASTEWATER 2006 ANNUAL REPORT

The construction of the wastewater treatment plant, sanitary sewer system, and pumping station was a 2.7 million dollar project that was completed in 1985. Even with the 75% federal and 20% state funding of all eligible costs it was still a substantial investment for a town the size of Hopkinton. Municipal environmental infrastructure, like Hopkinton's wastewater system, needs periodic maintenance and is always vulnerable to increased permitting requirements, technological obsolescence, and unanticipated growth in the community. There is never a guaranteed lifespan.

Hopkinton's wastewater plant, unlike more sophisticated treatment facilities that have to remove sludge on a regular basis, stores solids that are not entirely decomposed in its lagoons. When this accumulation threatens to have a negative impact on the process and/or the plant's discharge it has to be removed. Over the last twenty plus years there have also been several generations of technological evolution in lagoon aeration systems and an improved understanding of design requirements has been developed. The sludge removal and equipment replacement project approved at the 2006 Town Meeting has dealt with all of these issues in a cost effective manner.

There are strict regulations governing the disposal of municipal sludge. It has to pass through several hoops in order to avoid expensive land-filling and have a beneficial end use. The report of the results of the laboratory testing on Hopkinton's solids was 38 pages long. The New Hampshire Department of Environmental Services certified the material for land application. The aged and odorless biosolids were removed from the lagoons, dewatered, blended with the required amount of lime prior to hauling, and used as hayfield fertilizer by farmers in Ashland and Hill. An established company from Vermont was contracted by the town for the sludge removal and a local biosolids management firm was responsible for the nutrient recycling.

An engineer, hired by the town, designed a new aeration treatment system based on current design standards, and had it approved by NHDES. The solids handling and oxygen transfer factors have been adjusted significantly. The wastewater plant is still designed for .12 million gallons per day but it meets higher standards today than when it was built. The facility delivers well over 50% more air to the system now than it did before the project. The plant is currently operating at about one half of its design capacity and the new yard piping and aeration system appendages have been sized for another easy expansion in the future.

HOPKINTON PUBLIC WORKS DEPARTMENT – WASTEWATER 2006 ANNUAL REPORT

The new Environmental Dynamics, Inc. aeration system was purchased directly by the town and installed by an experienced engineer who is also overseeing and/or managing all aspects of the project. The town has saved money by direct purchasing, direct contracting, performing certain work itself, using local contractors, minimizing meetings and paperwork, and keeping operations as simple as possible. Costs have been contained but no corners have been cut.

Plant equipment from beginning to end has been inspected and is being replaced and improved where necessary. The Fountain Square Pumping Station has had twenty years of grease and grit accumulation removed and the wet well ventilation system and backup power transferring switch are being replaced. The plant headworks is getting a new grinding machine, the disinfection system is being redone, the blower building ventilation and lighting are being improved, and all of the lagoon air generation equipment is brand new.

The plant's effluent is monitored to assess water quality and overall system performance before being discharged back into the Contoocook River. Since the new treatment system has been put on line the results of total suspended solids and biochemical oxygen demand tests (important permit parameters) have been below the laboratory detectable levels about half of the time. Monthly removal rates for these parameters have consistently been close to 100%.

In 2006 the town applied to the Environmental Protection Agency for General Permitting Conditions for Hopkinton's wastewater treatment plant and was approved. This simply means that the EPA has evaluated the facility's design, effluent discharge parameters, receiving water classification and other pertinent environmental factors and determined that no special treatment requirements are being considered at this time. The plant will still be monitored with pretty much the same testing schedule as always but there shouldn't be any regulatory surprises in the immediate future.

There are no guarantees but all of the bases have been covered. The sludge removal and equipment replacement project will be completed early in 2007 and come in under the \$350,000 warrant article appropriation.

Respectfully Submitted,

Stephen Clough

Assistant Superintendent, Public Works - Wastewater

HOPKINTON RECREATION DEPARTMENT 2006 ANNUAL REPORT

The mission of the Hopkinton Recreation Department is to enhance the quality of life for all citizens in our community by providing a variety of recreational activities, special events, and services that encourage lifelong learning, fitness, and fun.

2006 was a great year for the Recreation Department. We have settled into our new home at Columbia Hall, we have been given a very generous gift of the Slusser Senior Center (which will open in the spring of 2007), Kimball Pond reopened (thanks to the hard work from the Public Works crew), and program participation is higher than it has ever been!

The year began with our youth hockey program which was put together by Dave Mackenzie and Dave Forziati; and though we did not have the best ice weather to start the year off with, they were still able to offer a great program for those who participated. Thanks Dave M and Dave F.

The Hopkinton Youth Lacrosse program had another successful year. Thanks to all of the coaches and to Rob Thomson, Pete Mosseau, and Gerry Youngman for putting together an excellent program for our youth.

The recreation department has increased the number of special events held throughout the year to include our annual Easter egg hunt, a new event, "Breakfast with Santa", which was put together to raise money for the Hopkinton Operation Christmas, and our second annual Haunted Village. Thanks to all of the individuals and organizations who helped out with the Haunted Village event. Special thanks to the Hopkinton Woman's Club, the Interact Club of Hopkinton, the Hopkinton Boys and Girls Club, McLane Distributors, Covered Bridge Frame Shop, Schoch and Sons Plumbing and Heating, Imagination Village, the Army Corps of Engineers, Scott Coen, and Martha McNeil.

The recreation department had the privilege to sponsor the third annual Contoocook Carry. Funds were raised to help support local families with fuel assistance, the Hopkinton Fire Department, Hopkinton Police Department, the Interact Club of Hopkinton, Spirit Skate park, and the Hopkinton Recreation Department's camp scholarship fund. Thanks to everyone who endured the rain and participated in this great charity event. Big thanks go out to the Congoran family for putting so much hard work into organizing the event and making it successful.

Summer Camp participation was on the rise this year as more families are looking for safe, affordable, and fun places for their children to spend their summer vacation while parents are at work. Thanks to all of the summer staff

HOPKINTON RECREATION DEPARTMENT 2006 ANNUAL REPORT

for creating an exciting and safe atmosphere for the youth this summer.

The biggest change for the Recreation Department came when we moved into Columbia Hall. On September 1st the Hopkinton Recreation Department moved into Columbia Hall (formally home to the Hopkinton Community Center, Inc.) and began painting. What was thought to be a week long volunteer project turned out to be more work which reaped even greater rewards. Many people came forward donating their time to scrape, sand, wash, and paint the inside of Columbia Hall. The results were astonishing.

On Wednesday September 13th the Recreation Department held its first event in its new home. The event was a Senior Lunch program which is held every Wednesday at Noon. After the event was over and all of the seniors were mingling and talking about the new look of the building, one of the seniors approached Rob (Recreation Director) to expressed how happy she was to see the changes that have taken place and that the atmosphere of the building is so light and friendly. Many other seniors commented on how much they like the new look and feel that the building has.

Since the reopening in September, program participation has been on the rise for both youth and senior programs and the Recreation Department is constantly receiving new requests from community groups and individuals to use the building for their next event/activity. If you have not been inside Columbia Hall for a while please stop by and see what changes have taken place. Columbia Hall is located at 14 Maple Street in downtown Contoocook.

Thanks to all of those who have given of their time and resources to make the move into Columbia Hall a success. Thanks to Capitol Paints of Concord for helping out with all of our paint and supplies, thanks to the Contoocook School, the Interact Club, Ed Wojnowski, Clarke and Judy Kidder, the Boys and Girls Club of Hopkinton, Marilyn Ceriello-Bresaw, Mary Congoran, and everyone else who was able to stop by and pick up a paint brush or a cleaning cloth. Special thanks go out to the Carr family, Louise, Valerie, and Byron for the tremendous amount of time they put into completing this project. All of your generosity has gone to make this community even better!

Special thanks go out to the Recreation Committee (Sharon Nall, Dan Rinden, Vernon Miller, Lillian Landry, and Selectmen Representative Louise Carr); they give so much life to the Recreation Department by giving their time and energy putting programs together and by providing new ideas and feedback on programs, policies, and department administration. Without their continued

HOPKINTON RECREATION DEPARTMENT 2006 ANNUAL REPORT

guidance, support, and encouragement the Hopkinton Recreation Department would not be able to offer the quality programs, events, and services which this community deserves.

Lastly, thanks to everyone who has participated in programs with the Recreation Department in 2006. It has been our joy to offer these programs and we look forward to a great 2007.

Respectfully submitted,

Robert C. Mattes

Recreation Director



"Blast off with the Summer Day Camp!"

RESIDENT BIRTHS AS RECEIVED AND RECORDED BY THE TOWN CLERK AS OF 12-31-2006

<i>Date</i>	<i>Name of Child</i>	<i>Father's Name</i>	<i>Mother's Name</i>	<i>Birthplace</i>
01/02/2006	Reddy, John Robert	Reddy, Steven	Reddy, Nash	Concord
01/17/2006	Brown, Jaela Elizabeth	Brown, Kelby	Raney, Kaylee	Concord
01/17/2006	Renvyle, Ethan Matthew Jordan	Renvyle, Tad	Jordan, Rachel	Concord
01/30/2006	Madden, Adia Grace	Madden, Darragh	Madden, Christine	Concord
02/21/2006	Wheldon, Lainy Breed	Wheldon, Richard	Wheldon, Tabetha	Concord
03/16/2006	Condon, Avery Edward	Condon, Timothy	Condon, Jodi	Concord
03/17/2006	Petersheim, Dylan Andrew	Petersheim, Andrew	Case, Brianna	Concord
03/17/2006	Wuellenweber, Owen John	Wuellenweber, John	Wuellenweber, Laura	Concord
03/19/2006	Nestler, Gavin Dundee	Nestler, Eric	Nestler, Aviva	Concord
04/05/2006	Faulkner, Theodore Charles	Faulkner, Nathan	Burdick, Julia	Concord
04/19/2006	Boissy, Colby Arden	Boissy, Aaron	Boissy, Katie	Concord
04/21/2006	Manning, Elizabeth Ann	Manning, Gilbert	Manning, Shawlee	Plymouth
04/22/2006	Coldwell, Taggart Nelson	Coldwell, Aaron	Coldwell, Suzanne	Concord
05/04/2006	O'Brien, Liam Paul	O'Brien, James	Carrier, Amy	Concord
06/10/2006	Singer, Jonas Hendrik	Singer, James	Singer, Femmigje	Concord
06/16/2006	Bowne, Alexander Lewis	Bowne, Donald	Bowne, Andrea	Concord
06/23/2006	Dermody, Matthew Stephen	Dermody, Stephen	Dermody, Bethany	Concord
06/24/2006	Diamond, Sophie Rae	Diamond, Terry	Diamond, Michelle	Concord

RESIDENT BIRTHS AS RECEIVED AND RECORDED BY THE TOWN CLERK AS OF 12-31-2006

<i>Date</i>	<i>Name of Child</i>	<i>Father's Name</i>	<i>Mother's Name</i>	<i>Birthplace</i>
06/25/2006	Emlen, Reese Alison	Emlen, Joel	Emlen, Chandra	Lebanon
07/03/2006	Elrick, Stephanie Marie	Elrick, Jeffrey	Elrick, Kelly	Concord
07/05/2006	Zielinski, Andrew William	Zielinski, Robert	Zielinski, Tammy	Concord
07/08/2006	Cloutier, Carson Green	Cloutier, Keith	Cloutier, Rebecca	Concord
07/13/2006	Pellerin, Griffin Henry	Pellerin, Bryan	Scheinman, Jessica	Concord
07/22/2006	List, Madyson Rose	List, Jason	Killam, Ashleigh	Concord
07/22/2006	Raynard, Alexander Douglas	Raynard, David	Raynard, Wendy	Concord
07/25/2006	Clark, Ayden Scott	Clark, Jeffrey	Christensen, Patricia	Concord
07/28/2006	Miller, Lucas Scarborough	Miller, Robert	Koegler, Carolyn	Concord
07/31/2006	Windhurst, Nathan Eric	Windhurst, Scott	Williams, Carrie	Concord
07/31/2006	Windhurst, Travis Allen	Windhurst, Scott	Williams, Carrie	Concord
08/05/2006	Richter, Adam McKee	Richter, Ari	Richter, Molly	Concord
08/18/2006	Nylund, Jackson Jared	Nylund, Jared	Nylund, Jessica	Concord
08/22/2006	Cauley, Anthony Peter	Cauley, James	Cauley, Adriana	Concord
08/23/2006	Thomas, Trigve Erik	Thomas, Erik	Thomas, Nichole	Concord
08/31/2006	Bachman, Nicholas Andrew	Bachman, Andrew	Bachman, Beth	Concord
09/14/2006	Dustin, Sylvia Louise Germano	Dustin, George Ko	Germano, Courtney	Contoocook
09/16/2006	Olkonen, Shelby Starling	Olkonen, Todd	Olkonen, Nicole	Concord

RESIDENT BIRTHS AS RECEIVED AND RECORDED BY THE TOWN CLERK AS OF 12-31-2006

<i>Date</i>	<i>Name of Child</i>	<i>Father's Name</i>	<i>Mother's Name</i>	<i>Birthplace</i>
09/19/2006	Brawn, Clara Ellen	Brawn, Matthew	Davis-Brawn, Jennifer	Concord
09/19/2006	Breault, Cole Real	Breault, Alain	Breault, Brenda	Concord
09/19/2006	Simpson, Joseph William	Simpson, William	Simpson, Kerri	Concord
09/25/2006	Hymel, Rylee Josanna	Hymel, Brandon	Graziano, Michelle	Concord
09/26/2006	Lambert, Reed Nathan	Lambert, David	Lambert, Tricia	Concord
10/02/2006	Campbell, Conor Willard	Campbell, Jason	Campbell, Michelle	Concord
10/27/2006	Ehrmanntraut, Teddy Eugene	Ehrmanntraut, Steven	Ehrmanntraut, Tammy	Concord
11/22/2006	Murdough, Shaylee Jane	Murdough, Kenneth	Murdough, Sarah	Concord
11/22/2006	Duque, Liliana Lora	Duque, Jorge	Duque, Amanda	Concord
11/26/2006	Hotten-Somers, Abigail Sage	Somers, Samuel	Hotten-Somers, Diane	Concord
11/30/2006	Strine, Paige Elle	Strine, Robert	Strine, Heather	Concord
12/16/2006	Barrett, Jacob Michael Stephen	Barrett, Craig	Barrett, Tania	Concord
12/17/2006	Chapin, Merrick McDonnell	Chapin, William	Chapin, Elizabeth	Concord

RESIDENT DEATHS AS RECEIVED AND RECORDED BY THE TOWN CLERK AS OF 12/31/2006

<i>Date</i>	<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Name</i>
01/01/2006	Metzger, Muriel	Concord	Nickerson, Ernest	Wilcox, Mary
01/10/2006	Grondin, Paul	Concord	Grondin, Albert	Gobeil, Mary
01/12/2006	Wood, Kenneth	Concord	Wood, Kenneth	Wolf, Phoebe
01/23/2006	Fage, Roland	Concord	Fage, Aubrey	McKeil, Frances
01/30/2006	Phillips, Ellen	Concord	Phillips, Winfield	Saben, Doris
01/31/2006	Rollins, Mildred	Boscawen	Chase, Fred	Woodward, Emma
02/16/2006	Gasner, Shirley	Concord	Johnson, Arthur	Grimes, Eva
03/19/2006	Hodgdon, Herbert	Concord	Hodgdon, Forrest	Richardson, Luella
03/23/2006	McGann, Margaret	Hopkinton	McGann, Thomas	Sharpe, Janet
03/25/2006	Bailinson, Claire	Concord	Reichin, Louis	Rabinowitz, Sara
04/07/2006	Daggett, Robert	Concord	Daggett, Cecil	Porinton, Martha
04/11/2006	Hoyt, Marguerite	Concord	Nudd, Archibald	Blanchette, Clara
05/05/2006	Carruthers, Robert	Concord	Carruthers, Richard	Walls, Katherine
05/15/2006	George, Leonard	Concord	George, Earl	Bartlett, Alice
05/24/2006	Bohanan, Ashton	Contoocook	Bohanan, Lester	Eaton, Blanche
05/25/2006	Bourque, Hedwige	Boscawen	Unknown	Provost, Eugenia
07/23/2006	Gilroy, Gordon	Hopkinton	Gilroy, Gordon	Ward, Marion
08/02/2006	Duford, Richard	Contoocook	Duford, Andrew	Champagne, Alphonsine

RESIDENT DEATHS AS RECEIVED AND RECORDED BY THE TOWN CLERK AS OF 12/31/2006

<i>Date</i>	<i>Decedent's Name</i>	<i>Place of Death</i>	<i>Father's Name</i>	<i>Mother's Name</i>
08/02/2006	Malloy, Leo	Concord	Malloy, Leo	Janvier, Ella
08/03/2006	Doyle, Claudine	Epsom	Glidewell, Armond	Benedict, Hazel
08/05/2006	Carson, Thomas	Concord	Carson, William	Lane, Claudia
08/06/2006	Herrick, R Norma	Concord	Hadley, Leon	Currier, Nettie
08/29/2006	Mitchell, Vivian	Boscawen	Farmer, Albert	Stumpf, Theresa
09/07/2006	Hoyt, Elaine	Concord	Manville, L Paul	Applegate, Alice
09/17/2006	Ryan, Margaret	Boscawen	Berry, Worcester	Rand, Mildred
09/18/2006	Piatt, Evelyn	Warner	Henderson, Douglas	Estes, Evelyn
09/22/2006	Ellison, Roberta	Concord	Porter, Harry	Neuber, Laura
09/23/2006	Weeman, Olin	Contoocook	Weeman, Frederick	Files, Carolyn
09/29/2006	Carder, Marion	Hopkinton	Hickey, Charles	Byers, Gertrude
09/30/2006	Winger, Grace Elizabeth	Concord	Putney, Ira	Barker, Bessie
10/01/2006	Gerow, Glenna	Concord	Niles, Lee	Dow, Winnifred
10/20/2006	Lumbra, Irene	Concord	Belanger, Leander	Pelchat, Orize
10/27/2006	Forand, Lawrence	Concord	Forand, Joseph	Dame, Regina
11/21/2006	Chisholm, Alvah	Hopkinton	Chisholm, Herbert	Bonness, Doris
12/08/2006	McNeish, Alyn	Concord	Jewett, Brian	Ware, Francis
12/21/2006	Allen, Beatrice	Concord	Little, William	Mould, Emmiline
12/23/2006	Stevens, Barbara	Concord	Ward, Gardner	Hazzard, Ida

<i>Date</i>	<i>Groom's Name</i>	<i>Groom's Residence</i>	<i>Bride's Name</i>	<i>Bride's Residence</i>
02/12/2006	Haller, Patrick	Hopkinton	Soucy, Maureen	Hopkinton
02/19/2006	Stanwood, Dan	Hopkinton	Mathis, Jacqueline	Hopkinton
03/22/2006	Manning, Gilbert	Hopkinton	Atwood, Shawlee	Hopkinton
03/29/2006	Goodwin, Richard	Pittsfield	Pearson, Melissa	Hopkinton
04/08/2006	Poole, Robert	Hopkinton	Pehrson, Melaney	Hopkinton
05/13/2006	Cain, Jeffrey	Hopkinton	Dustin, Rosamond	Hopkinton
05/20/2006	Pelillo, Michael	Hopkinton	Stephenson, Therese	Penacook
05/27/2006	Cohoe, Andrew	Oviedo, FL	Osborne, Ellen	Oviedo, FL
06/04/2006	Younie, David	Pembroke	Bentley, Alyssa	Hopkinton
06/10/2006	Scott, David	Concord	Audet, Melissa	Hopkinton
06/24/2006	McGevna, Keith	Yorktown Heights, NY	Sheppard, Katy	Hopkinton
06/25/2006	Giles, Douglas	Hopkinton	Doscher, Margaret	Hopkinton
06/26/2006	Schick, Paul	Hopkinton	Vaughan, Victoria	Hopkinton
07/14/2006	Dolan, Michael	Killeen, TX	Lavigne, Allyson	Tucson, AZ
07/15/2006	LeSage, Henry	Hopkinton	Stillwell, Carrie	Hopkinton
07/29/2006	Adu-Gyamfi, Kingsley	Manchester	Reed, Doreen	Hopkinton
08/05/2006	Pelletier, Michael	Hopkinton	Frechette, Jill	Hopkinton
08/19/2006	Garvin, Jeffrey	Hopkinton	Clough, Cheryl-Lee	Hopkinton
08/26/2006	Fogg, Joshua	Hillsborough	Locke, Tamara	Hopkinton

RESIDENT MARRIAGES AS RECEIVED AND RECORDED BY THE TOWN CLERK AS OF 12/31/2006

<i>Date</i>	<i>Groom's Name</i>	<i>Groom's Residence</i>	<i>Bride's Name</i>	<i>Bride's Residence</i>
09/02/2006	Cassella, Shawn	Dallas, TX	Houston, Wendy	Dallas, TX
09/03/2006	Ort, Kevin	Hopkinton	Hoik, Marcy	Hopkinton
09/15/2006	List, Jason	Hopkinton	Killam, Ashleigh	Hopkinton
09/23/2006	Duque, Jorge	Hopkinton	Moore, Amanda	Hopkinton
09/23/2006	Wallace-Gusakov, N	Jeffersonville, VT	Gardner, Amelia	Jeffersonville, VT
09/23/2006	Lavoie, Bernie	Hopkinton	King, Misty	Hopkinton
10/07/2006	Chase, John	Hopkinton	Barford, Lindsay	Hopkinton
10/07/2006	Glasser, William	Hopkinton	Forte, Brianna	Hopkinton
10/14/2006	Hansen, Travis	Quincy, MA	Purington, Jennifer	Quincy, MA
10/31/2006	Marcotte, George	Hopkinton	Bowie, Tara	Hopkinton

HOPKINTON TOWN REPORT
2006 BUILDING/USE PERMIT REPORT

<i>Type of Construction</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>
Residential	21	44	20	13	10
Condominiums —					
Peaked Hill, River Grant					
(Two Bldgs., Sixteen Units)	0	2	0	0	2
Manufactured Housing	0	0	0	0	0
Residential Additions & Renovations					
(incl. attached garages,					
decks, porches, etc.)	70	85	69	46	48
Garages, Barns & Sheds (detached)	38	37	43	17	26
Garages, Barns &					
Shed Additions thereto	9	3	2	6	5
Swimming Pools	3	7	3	4	7
Commercial Buildings	0	0	0	0	0
Commercial Addtns., Renov., Change					
in Use & Accessory Structures	9	14	10	6	4
Home Occupations/					
Businesses/Accessory Uses	2	3	5	2	2
Conversions					
(Two-Family & Multi-Family)	3	3	2	1	1
Signs	6	6	2	7	2
Temporary Signs on Town Property	0	4	2	5	4
Temporary Housing	0	1	1	0	0
Demolition	4	4	2	2	2
Town Buildings (Slusser Senior Center)	0	0	0	0	1
Private School—New Construction/					
Additions (Hopkinton Independent					
School, Contoocook School &					
Parkside Children's House)	1	1	0	0	0
Other: (Towers, Antennae,					
Fuel Storage Tanks, Diesel Generator,					
Scoreboard, etc.)	4	6	4	0	0
TOTALS:	171	204	165	109	112

BOARDS COMMITTEES COMMISSIONS REPORTS

HOPKINTON BOARD OF CEMETERY TRUSTEES 2006 ANNUAL REPORT

The Cemetery Trustees oversee twelve cemeteries in Town and burials are permitted in five of these cemeteries (Old Hopkinton, New Hopkinton, Contoocook Village, Stumpfield, and Blackwater) with the exception of the winter months. We meet May through December on the first Tuesday of each month at 9:30 AM in the Cemetery Office. This is located in the lower level of the Bates Building (Town Clerk's office) in Contoocook. These meetings are open to the public.

We have added granite markers at the fronts of many of our cemeteries (Putnam, Clement Hill, Blackwater, Old Hopkinton, Putney Hill and Contoocook Village). These include the names of the respective cemeteries and the dates of their inception.

We continue to work on redoing maps of the various cemeteries. This has been an extensive project and hopefully will be completed within the next year.

The transfer of all records to Excel is now complete. This, too, was an ambitious and time-consuming project.

A Cy Pres is now in place for overseeing monies in our Trust Fund. This was approved by the Probate Court late in December of 2005.

The Trustees were pleased to acquire 1¼ acres of land adjacent to the Old Hopkinton Cemetery, which became available from the Estate of the late Mary Mitchell. This purchase will provide burial space in the Old Hopkinton Cemetery for many years to come.

The Trustees belong to the New Hampshire Cemetery Association which meets biannually. These meeting are most informative and furnish an opportunity for us to exchange ideas with Trustees from cemeteries throughout the state. We also attend an annual meeting sponsored by the Office of the NH Attorney General. This provides us with information about new and existing regulations which govern cemeteries statewide.

Respectfully submitted,

Susan Adams
Virginia Friberg
Sara McNeil



HOPKINTON CONSERVATION COMMITTEE

2006 ANNUAL REPORT

The Conservation Commission had another busy year with the focus again on land acquisition and protection. The Conservation Easement project on the David and Carol Shelton property located off of Moss Road was finally completed. The Commission was given an easement on 9.23 acres of forestland. We would like to recognize the Sheltons for their efforts to help protect open space within the Town and to thank them for their patience. In order to protect Town-owned land acquired under the Open Space program, the Town deeded a Conservation Easement to the Five Rivers Land Conservation Trust on the Carson and the Bermuda-Harris Land Trust lots. Terms of the easement were negotiated by the Conservation Commission and the Open Space Committee. Baseline documentation for each lot was developed and will be used for comparison purpose in future monitoring of the sites. The Town voted at the 2005 Town Meeting to purchase 19.5 acres adjacent to the Stevens Rail Trail using the Town Forest and Conservation Funds. The acquisition of that lot connected several other Town-owned parcels, thereby creating a single Town Forest of almost 50 acres along the Rail Trail. The Town also voted to acquire the Margaret Ransmeier property near Hopkinton Village which will be added to the Town Forest system. A Forest Management plan will be developed for the Ransmeier Lot as well as the other lands acquired by the Town, once the current round of acquisitions is completed.

The Commission reviewed the covenants that would protect some land within a development off of College Hill Road. Members also did the annual monitoring of two Conservation Easement areas owned by the Town as well as the two Town Forests acquired under the former L.C.I.P. program. Members also inventoried habitats for local rare and endangered species on a federally-owned tract of land in West Hopkinton.

The Allen I. Lewis Town Forest, located on the west side of Jewett Road near the Dunbarton Town Line, was formally dedicated at a ceremony that was well attended by Commission members, Town officials and the friends and family of the late Allen I. Lewis. Allen was a charter member of the Hopkinton Conservation Commission and chairman from 1975 to 1983.

Attempts were made to burn the fields at the Rollins Lot to reduce the shrubs that are encroaching into the grassland. It was to be part of a Capital Area Mutual Aid training drill, but was rained out. A drip torch was purchased by the Commission for the event and was donated to the Hopkinton Fire Department.

HOPKINTON CONSERVATION COMMITTEE

2006 ANNUAL REPORT

A hiking trail was constructed to the very large glacial boulder off of the Stevens Rail Trail by the Concord High School R.O.P.E. organization. The students also cleaned up many years of party litter that had accumulated at the site. They then constructed a foot bridge off of New Road to complete the hiking trail that runs from New Road to Kimball Lake. Debris that had been dumped along the New Road in the late 1800's to the early 1900's was also picked up. Many thanks to the Public Works Department for providing a truck to haul away the junk. Downed trees and limbs on the rest of the Kimball Lake hiking trail were later cleaned up by the students. Commission members and volunteers did the annual maintenance on the Hawthorn Town Forest hiking trail. Both the sliding slope at the Hawthorn Forest and the field at the Allen I. Lewis Forest were mowed to keep them from growing in with brush.

Preliminary plans for laying out hiking trails on the Ransmeier Forest and the Bermuda-Harris Trust Forest were discussed as part of the Conservation Easement deeds. It is hoped to eventually develop a hiking trail route around Hopkinton Village using the Town Forests in that area.

Two Hopkinton students, Kelly St.Laurent and William-Andrew LaLancette were sponsored to attend Conservation Camp during the summer at the Bear



HOPKINTON CONSERVATION COMMITTEE
2006 ANNUAL REPORT

Hill Camp in Allenstown. Both students enjoyed their programs and felt that they learned a great deal about conservation issues.

Commission members were involved in reviewing several Wetland Dredge and Fill permit applications as well as two wetland violations. The Commission would like to remind residents that a permit is needed from the State when any type of wetland, stream or pond of any size is to be disturbed. Disturbing wetlands includes filling them with any type of material such as dirt, rocks, brush, or grass, or it can mean draining or landscaping wetland areas. Even driving through wetlands is considered to be a disturbance. If you have a question as to whether an area is a wetland, please call either the Conservation Commission, a Certified Wetlands or Soil Scientist, or the New Hampshire Department of Environmental Services in Concord. The Commission was involved in the re-writes of the local Shoreline Protection Act and Conservation Subdivision ordinances and also reviewed several Current Use applications. Lastly, the Commission asked the Town's representative on the Concord Regional Solid Waste Co-op to abandon the Co-op's plan to establish a solid waste landfill in an unstable area along the Merrimack River in Canterbury.

The Commission would like to thank the various Town Boards, Town Office Staff and Town employees for their assistance over the past year.

Respectfully submitted,

Hopkinton Conservation Commission

Derek Owen, *Chairman*

Todd Aubertin

Ron Klemarczyk

Erick Leadbeater

Jed Merrow

Melinda Payson

Lee Wilder

HOPKINTON ECONOMIC DEVELOPMENT COMMITTEE

2006 ANNUAL REPORT

In our efforts to diversify the tax base, the EDC is considering how implementation of two economic development proposals might advance that objective. Tax base diversification would help to stabilize the annual impact of property taxes to homeowners in Hopkinton.

In the early stages of investigation is the potential development of commercial property located on Burnham's Intervale Road located off Pine Street. This opportunity would most likely involve the creation of additional access from Interstate 89. There are a number of items that must be considered here including how infrastructure improvements would be financed, likely tenants, and the real impact this commercial development will have on property tax stabilization.

Another item under consideration is NH RSA 79-E. This is enabling legislation which empowers municipalities to provide tax relief for substantial rehabilitation of buildings in town or village centers. If adopted at the 2008 Town Meeting this would allow property owners and real estate investors to make building improvements and have some period of tax relief before those investments are added to the assessed taxable value.

This complements efforts at Burnham's Intervale to create new taxable value in town by improving the value and use of typically commercial property which already exists in town or village centers.

The EDC will continue to invite the public to attend and provide input at our monthly meetings. Please see the Town web site for our schedule, as special meetings occur from time to time as work requires.

If the EDC, with assistance from Town Officials and other economic development practitioners, deems one or both of these projects worthy of implementation, we will be seeking your approval at 2008 Town Meeting in order to advance these efforts.

Our committee extends gratitude to Lloyd Holmes and Jack Ruderman for their service and dedication to the HEDC. We also welcome our new members, Bill Patton, Christopher Lawless, Mark Bates, John Herrick and Peter Russell.

Respectfully Submitted,

Judy Hampe, *Co-Chair*

Bruce Ellsworth

Christopher Lawless

David Hayden

Glen Ohlund

Peter Russell, *Selectmen's Representative*

Robert Houston

Mark Bates

Cettie Connolly, *Co-Chair*

John Herrick

Bill Patton

HOPKINTON/WEBSTER RECYCLING COMMITTEE

2006 ANNUAL REPORT

It was a year of change for the Recycling Committee, with three new members and two new student representatives joining the group.

The committee continued to work on promoting recycling through periodic articles in the small town newspapers, *Town Lines* and REACH's large e-mail list. Topics included mixed paper, cell phones, batteries, fluorescent bulbs, electronics and textile recycling. Recycling rates for all of these items increased over 2005 rates, and the committee hopes that these pieces helped make a difference. The largest increase was seen with rechargeable batteries, which increased by 92.5%, followed by mercury-containing fluorescent bulbs at 37%. Unfortunately, the 5% increase in overall recycling rates targeted by the committee for 2006 was not achieved. Total tonnage for non-bulk metal recyclables was down 11.25 tons from 2005. On the bright side, it should be noted that Yankee Book Peddler, a major contributor of cardboard, has been busy going "green", switching from using cardboard boxes to reusable plastic totes for certain applications. This move, although good for the environment, may explain most of the 38.84 ton drop in cardboard volume. The committee acknowledges that it must do more to help residents learn how to recycle and more importantly, *why* they should. It will continue its educational efforts in 2007, which may include a door-to-door campaign complete with informational literature.

In March, the committee began in-town collection of cell phones and rechargeable batteries at the Colonial Villager; having a convenient drop-off location in town proved successful. Previously, the transfer station had collected only a few cell phones each year. In just 10 months, 50 phones were collected, as well as 102 batteries of various kinds. The collection of these items has helped keep many toxins out of Penacook's incinerator - and our local environment. The committee sincerely thanks the Villager for providing us this opportunity and appreciates the store's continued support of the program.

Speaking of thanks, the committee thanks you, the voters for passing the recycling revolving fund warrant article at last year's town meeting. This fund helped create a permanent electronics collection program at the transfer station where residents can now recycle their computers, TVs and other electronic items free of charge, again keeping hazardous substances such as lead and mercury out of our air and water. An impressive 15.6 tons of electronic items were collected since the program's inception last fall.

Our student representatives, members of Students for the Environment at Hopkinton High, took the initiative to create new signs for the transfer station's

HOPKINTON/WEBSTER RECYCLING COMMITTEE

2006 ANNUAL REPORT

recycling stalls, which the committee hopes recyclers find helpful. Members of the committee asked folks at the Post Office if they could help patrons recycle more of their junk mail in the lobby area. Employees there relocated the existing wide-mouthed trash can, added three traditional paper recycling bins and posted signs that more clearly direct people to the below-counter bins. All of this seems to be working very well, and the committee also thanks the Post Office staff for their commitment to recycling.

The committee has given a lot of thought to what more can be done to increase recycling in our town. Since last summer, it has spent much time researching and discussing Pay-as-you-throw (PAYT), a concept that could increase recycling rates, significantly reduce trash disposal costs from our taxes, and benefit our environment. Last spring, the committee co-hosted a forum organized by REACH on PAYT for elected officials from Hopkinton and Webster to introduce them to the idea of unit (pay per bag) pricing. Since then, members have been communicating with waste professionals in towns with PAYT programs and other experts in the field of solid waste reduction to learn more about how it could work for Hopkinton.

So what is Pay as-you-throw? Basically, it's a program where residents pay for each bag of trash they discard. Paying by usage, the way we pay for electricity, phone, or any other utility, provides an incentive to recycle and reduce waste disposal. Currently, residents pay the same amount whether they throw out one bag of trash or one hundred. There's no incentive to recycle, reduce waste, or save tax dollars. Our current system also perpetuates the perception that solid waste disposal is a free service. With PAYT, residents only pay for what they don't recycle, so the costs of solid waste disposal are borne directly by those generating the waste based on the amount of waste they dispose of. Residents who recycle will pay less to dispose of their trash because they will dispose of fewer bags. Think of it this way – Do you pay for your neighbor's phone or electric bill? Then why pay for their trash bill?

The committee will have completed its study of PAYT before the issue of this report and made its recommendation to the Board of Selectmen on how the implementation of a PAYT program could benefit the town. Presently, it sees three compelling reasons to support PAYT. One: fairness. Residents who recycle and prevent waste will no longer subsidize others' wastefulness. Two: economic sustainability. PAYT can generate revenues needed to cover solid waste costs and help residents better control their trash bills. Three: Environmental

HOPKINTON/WEBSTER RECYCLING COMMITTEE
2006 ANNUAL REPORT

sustainability. Minimizing waste and increasing recycling save natural resources and, according to the U.S.EPA, reduce greenhouse gas emissions associated with the manufacture, distribution, use, and subsequent disposal of products. In this way, PAYT helps slow the buildup of greenhouse gases that lead to global climate change.

The committee hopes to provide residents with more information about PAYT over the next year and show why 39 other towns in New Hampshire have decided that *Pay-As-You-Throw is the way to go*. Stay tuned!

Respectfully submitted,

Hopkinton/Webster Recycling Committee

Debbie Augustine, *Chairperson*

Katherine Mitchell, *Vice Chairperson*

Liane Kerbyson

David Lancaster

Chris Lawless

Michelle Wheeler

Will Merrow, *School Representative*

Chris Mackenzie, *School Representative*

Steve Clough, *MSW Representative*

Don Lane, *Selectmen's Representative*

HOPKINTON OPEN SPACE COMMITTEE 2006 ANNUAL REPORT

At the 2003 Town Meeting the citizens of Hopkinton passed a \$5,000,000 bond issue for the express purpose of acquiring land or conservation easements on land “to protect the natural heritage and rural character” of the town. The warrant article called for the formation of a five-member Open Space Committee, which the Board of Selectmen appointed in March 2003

Now in its fourth year, the Hopkinton Open Space Committee continued towards the goal of identifying important town land resources with potential for conservation. At a special Town Meeting held on May 17, 2006, town voters approved the purchase of “Ransmeier Woods”, consisting of 68 acres of land with frontage on Route 103 and Briar Hill Road. While the appraised value of the Ransmeier parcel was \$695,000, the owner contributed a \$165,000 reduction in the purchase price and the Town received a grant from the State of New Hampshire in the amount of \$173,750, resulting in a net purchase price to the Town of \$368,250, including expenses. This will be financed by a 15-year bond, which corresponds to an annual tax impact of 4 cents per \$1,000 of assessed value. Ransmeier Woods will be permanently protected from development by conservation easement and will be accessible to the public for passive recreational uses.

In addition to the Ransmeier project, the Open Space Committee continues discussions with the owners of Gould Hill Orchards, and is in active discussions about additional properties. To date, the town has voted to use Open Space bond funds to purchase six parcels totaling 412 acres for a total of \$1,881,250. The total tax impact to date is about 32 cents per \$1,000 of assessed valuation, or about \$96 per year on a \$300,000 home.

Open Space Committee meeting dates are posted on the town calendar. Committee members welcome suggestions from residents about parcels that may be important and available for conservation. The Open Space Committee looks forward to continuing its work in 2007 and anticipates bringing additional parcels to the voters for approval and acquisition by the Town.

Respectfully submitted,

Byron Carr
Ron Klemarczyk
Dijit Taylor

Bill Chapin
Bryan Pellerin
Don Lane, *Selectman Representative*

HOPKINTON PLANNING BOARD

2006 ANNUAL REPORT

A total of fifteen (15) applications were reviewed during 2006 as compared to thirty-nine (39) applications reviewed in 2005. The Board devoted a good portion of their time reviewing applications and plans of three (3) major subdivisions, along with three (3) non-residential projects involving additions to existing industrial facilities and a non-profit facility. The remaining applications involved lot line adjustments and minor site plan reviews.

In August of 2006, the Planning Board contracted the services of Environmental and Planning Consultant Carolyn Russell to assist in updating the Town's Conservation Subdivision Zoning Ordinance and Subdivision Regulations with work beginning in September 2006 with a completion date of June 2007. To date, the Board has sent out a mailing to all landowners informing them of this effort and has held numerous work sessions that included public discussion and solicitation of input. The revisions to the Conservation Subdivision Ordinance are part of the Planning Board's continued efforts to implement the goals of Hopkinton's Master Plan. It is intended to provide flexibility in the design and development of land to conserve open space and at the same time retain and protect important natural and cultural features of the Town. A full text of proposed amendments to the Zoning Ordinance are available at the Town Hall and Town Clerk's Office and will be voted on by the residents on March 13, 2007.

Additionally, the Planning Department worked with the Central New Hampshire Regional Planning Commission to complete an analysis of future build-out of Hopkinton based on the current Zoning Ordinance and Subdivision Regulations. The process began in 2005 and was completed in January 2007. The goal of the project was to determine the number of potential residential lots as well as the amount of developable commercial and industrial acreage. The development of this analysis will provide the Planning Board quantitative information that can be used to evaluate current standards, meet demands for future needs, as well as model potential changes. The results of the analysis will be mailed to residents in the near future.

The Planning Board continues to monitor the growth of Hopkinton by periodically reviewing the Town's Indicators of Growth Impact. At this point in time, the Planning Board continues to require phasing of developments which create four (4) or more dwelling units/lots. For detail, please refer to the Phasing Standards outlined in the Town's Subdivision Regulations.

Provided below is the number of *residential building permits* along with the

HOPKINTON PLANNING BOARD
2006 ANNUAL REPORT

new increase in subdivision lots for the past five (5) years. Reminder, that a majority of the permits to be issued for subdivision lots will be phased over five (5) years, so that the rate of residential growth does not unreasonably interfere with the Town's ability to provide services.

<u>Type of Construction</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Residential	19	21	44*	20	13	26*
Manufactured Housing	0	0	0	0	0	0
Conversions (Two/Multi-Family)	2	3	3	2	1	1

**Includes 16-units at Peaked Hill and River Grant.*

<u>Lots (Net Increase)*</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Residential Lots Created	14	3	12	12	60	21

**Note: Prior to subdivision there is one (1) lot of record. Example: Two (2) lot subdivision net increase is one (1) new lot.*

Finally, the Planning Board regularly meets once a month, on the 2nd Tuesday at 7:00 PM to review and vote on various land use applications. Please contact the Planning Director for information on and the procedure for submission of applications. Meeting notices are posted at the Town Hall and Town Clerk's Office, and published in the Concord Monitor a minimum of 10 days prior to each meeting. Please note that while all agendas, minutes and notices are provided on the Town's website (www.hopkinton-nh.gov) for informational purposes only, official copies and any attachments referenced are available at the Town Hall.

Respectfully submitted,

Hopkinton Planning Board

Bruce Ellsworth, Chairman
Timothy Britain, Vice Chairman
Clarke Kidder, Ex-Officio
Jane Bradstreet
Bethann McCarthy

Michael Wilkey
Celeste Hemingson
Edwin Taylor, Alternate
Cettie Connolly, Alternate

HOPKINTON ROAD COMMITTEE

2006 ANNUAL REPORT

It was a relatively quiet year for the road committee. We had several developers put in applications, but they are still under review. We had one actually start construction, but is not complete as of yet and we are reviewing it as it is constructed.

It was a year when the Public Works crew did alot of replacement work on our storm drainage system, which needed it after the floods of the previous year. Most culverts were replaced with plastic pipe instead of metal pipe of years before, so we'll see how the new material holds up. The size of pipes was increased to handle additional flow. Also the Highway Department tried a new type of road sealing on Gould Hill, called chip sealing which is done by mixing stone chips with the sealer. It has a different look, so let us know what you think. The overlay program continued with roads that needed it.

Herm and his crew have done a great job in maintaining and keeping our roads safe for the traveling public. As always we are reviewing and updating our 10 year highway plan to make sure our infrastructure stays in good condition and we don't get behind. If you have any suggestions please contact us. We hope that your potholes in life are few.

Respectfully submitted,

Mark Bates, *Chairman*

SLUSSER SENIOR CENTER COMMITTEE 2006 ANNUAL REPORT

A New Era Dawning For Hopkinton Senior Citizens

If you drive or walk over to Houston Park you will see the great progress that has been made on the Slusser Senior Center. The foundation is in, the walls are up and the roof trusses are in place. The mild weather cooperated so that all of this construction has been accomplished with minimum inconvenience. We are on target for a Spring-2007 opening when almost all, if not all, senior activities will operate out of the Slusser Center.

In preparation for the day when Hopkinton "Seniors" will have a place of their own, the Programming Sub-Committee has developed a plethora of activities that are starting now (most using Columbia Hall, for the time-being) or will commence with the opening of the new facility.

The mission of the Center is to meet the "physical, social, educational and recreational needs of our senior population. With that in mind, the Programming Committee is working on activities that include senior lunches, movies for seniors, game tournaments, a book club for seniors, health education addressing specific senior needs, weekly/monthly clinic services (such as blood pressure monitoring, podiatry needs, etc.), assistance with government programs, craft activities, indoor and outdoor physical programs, etc. There is an endless number of ideas and the Programming Committee welcomes any ideas you may have, so don't hesitate to speak up.

Hopkinton has a unique opportunity with the building of the Slusser Senior Center. The fastest growing segment of our town population is the "over 55" age bracket. According to State projections 39% of the citizens of Hopkinton will be over 60 years old by 2010! Hopkinton will be prepared to meet its obligation to our senior citizens.

Respectfully submitted,

Slusser Senior Center Committee

Don Lane, *Chairman*

Martha McNeil

Don Houston

Bev Johnson

Louise Carr

Rob Mattes

Ken Wilkens



HOPKINTON ZONING BOARD OF ADJUSTMENT

2006 ANNUAL REPORT

During the year 2006, the Zoning Board of Adjustment reviewed a total of nineteen (19) applications as compared to the previous year in which the Board had reviewed twenty (20) applications.

There were four (4) applications for Variances, four (4) applications for Special Exceptions, three (3) applications for Special Use Permits, one (1) Administrative Appeal of a Planning Board's decision, and seven (7) motions for rehearing. On occasion applications were reviewed over a two or three month period requiring additional information from the applicant in order for the Board to make its final decision.

Below is a break-down of the decisions as a result of review of the individual applications.

- Variance to construct a single-family residence on a non-conforming lot with reduced setbacks and no frontage on a public road was approved. Located off Robin Lane, R-4 district.
- Variance to construct a single family residence on a non-conforming lot with less than the required frontage on a public road was denied. Located off Clement Hill Road, R-2 district.
- Variance granted to construct an addition to a non-conforming residence was approved. Located off Briar Hill Road, R-4 district.
- Variance granted to construct an addition with less than the required side line setback was approved. Located off Bassett Mill Road, R-4 district.
- Special Exception to operate a home business off Burnham Intervale Road, M-1 district, was approved.
- Special Exception to operate a home business off Hopkinton Road, R-4 district, was approved.
- Special Exception to convert the use of a residence from a single-family to a two-family dwelling was approved. Located off Clarke Lane, R-4 district.
- Special Exception to construct a retreat house for lodging and meetings was approved. Located off Camp Merrimac Road, R-2 district.
- Special Use Permits to hold events at the Hopkinton Fair Grounds were approved. Events included the Amateur Radio and Computer Flea Market, Annual Sheep and Wool Festival, and an event celebrating the NH Hospitality Industry.

HOPKINTON ZONING BOARD OF ADJUSTMENT
2006 ANNUAL REPORT

- Administrative Appeal of a Planning Board's decision to a site plan for the purpose of operating an agricultural use boarding, breeding and training of equines was denied. Located off Chase Farm Road, R-4 district.

The Zoning Board of Adjustment is authorized to hear appeals from decisions or determinations made by an administrative official in administering provisions of the Zoning Ordinance. While administrative officials must apply the Zoning Ordinance as it is written and cannot waive any provisions, the Board of Adjustment may grant use or area variances, where justified, but cannot amend the Zoning Ordinance or Zoning Map.

The Zoning Board of Adjustment regularly meets once a month, on the 1st Tuesday at 7:00 PM to review and vote on various applications. Please contact the Planning and Zoning Director for information on and the procedure for submission of applications.

Meeting notices are posted at the Town Hall and Town Clerk's Office, and published in the Concord Monitor a minimum of five (5) days prior to each meeting. Please note that while all agendas, minutes and notices are provided on the Town's website (www.hopkinton-nh.gov) for informational purposes only, official copies and any attachments referenced are available at the Town Hall.

Respectfully submitted,

Zoning Board of Adjustment

Janet Krzyzaniak, *Chairman*

Charles Koontz

Toni Gray

Carolyn Hackwell

John Boatwright

William Horsfall, *Alternate*

Richard Hesse, *Alternate*

Harold Perkins, *Alternate*

OUTSIDE AGENCY REPORTS

CAPITAL AREA MUTUAL AID FIRE COMPACT
2006 ANNUAL REPORT TO BOARD OF DIRECTORS



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareacl@verizon.net

Telephone: 225-8988
Fax: 228-0983

The 2006 annual report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the calendar year. This report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services to twenty member communities as it did in 2005. The area of operation covers 711 square miles of area with a resident population of 124,810. We reciprocate in mutual aid delivery to many communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor.

This staffing level continues to provide a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2006 increased by 14.1% to a total of 21,924. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2006, assisted departments with incident management on major incidents, and handles the Compact's administrative functions. He participates on several state and regional committees that affect mutual aid operations.

Compact departments had received new digital mobile radios for their emergency fire apparatus and ambulances through the Homeland Security funding initiative in 2005. The second phase of the program provided 483 portable radios to our member departments in 2006. The Compact was able to assist our departments by making programming of the radios available at no cost. We hope that Homeland Security funding will continue to be available to allow the replacement of base stations and other important infrastructure equipment to complete the interoperable capability with other public safety agencies.

The 2006 Compact operating budget was \$ 781,197. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member

CAPITAL AREA MUTUAL AID FIRE COMPACT
2006 ANNUAL REPORT TO BOARD OF DIRECTORS

communities is based on a combination of property values and population. The regional concept of providing emergency fire and rescue services and sharing of the support costs is truly the most economical method of supplying these services in our communities.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Mike Paveglio and Chief Keith Gilbert assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, comprised of all Capital Area and Lakes Region members continues to train bi-weekly and responds to 55 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. The team continues to apply for and receives some federal grants to support their operations. This includes funds for education, training, and to support data collection of hazardous materials inventories reported by facilities in our operating area. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Respectfully submitted,

Dick Wright, *Chief Coordinator*
Capital Area Fire Compact

PRESCOTT PARK, BUILDING 1, 105 LOUDON ROAD CONCORD, NH 03301

ALLENSTOWN • BOSCAWEN • BOW • BRADFORD • CANTERBURY • CHICHESTER • CONCORD • DEERING • DUNBARTON
EPSOM • HENNIKER • HOOKSETT • HOPKINTON • LOUDON • NORTHWOOD • PEMBROKE • PITTSFIELD • SALISBURY
WARNER • WEBSTER

CAPITAL AREA MUTUAL AID FIRE COMPACT
2005 TO 2006 CASE NUMBERS ISSUED

<i>ID#</i>	<i>Town</i>	<i>2005 Incidents</i>	<i>2006 Incidents</i>	<i>% Change</i>
50	Allenstown	669	719	7.5%
51	Boscawen	202	255	26.2%
52	Bow	998	1176	17.8%
53	Canterbury	258	279	8.1%
54	Chichester	494	491	-0.6%
55	Concord	7343	7665	4.4%
56	Epsom	1018	1016	-0.2%
57	Dunbarton	183	218	19.1%
58	Henniker	926	895	-3.3%
60	Hopkinton	1123	1088	-3.1%
61	Loudon	810	829	2.3%
62	Pembroke	412	407	-1.2%
63	Hooksett	actual 887/1776	1917	7.9%
64	Penacook RSQ	591	639	8.1%
65	Webster	182	207	13.7%
66	CNH Haz Mat	11	6	-45.5%
71	Northwood	527	557	5.7%
72	Pittsfield	703	770	9.5%
74	Salisbury	108	149	38.0%
79	Tri-Town Ambulance	actual 909 /1829	1844	0.8%
80	Warner	407	387	-4.9%
82	Bradford	262	214	-18.3%
84	Deering	191	196	2.6%
		19214	21924	14.1%
Telephone Calls		69878	66267	-5.2%
CAD Incidents Created		20808	23135	11.2%

2005 to 2006 percentage from actual dispatched incidents in 2005

Hooksett & TriTown Incidents for 2005 are actual incidents dispatched by Fire Alarm

Percentage Increased from 2005/2006 are from Total Case Numbers Issued in 2005

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION 2006 REPORT

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Hopkinton is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Hopkinton in 2006, CNHRPC staff:

- Began and completed much of the Hopkinton Build-Out Analysis; completed minimum and maximum development scenarios, preparing maps for meetings and public review.
- Assisted town with questions on impact fees.
- Assisted town with zoning amendment language.
- Assisted town in evaluating possible new exit to Rte. 89.
- Attended NH DOT meetings and hearings regarding Rte. 9 public safety.

In addition to the local services described above, in 2006 the Central New Hampshire Regional Planning Commission:

- Held five Commission meetings (in February, April, June, September, and November) with programs on agricultural preservation with Commissioner Taylor of the NH Department of Agriculture, regulatory takings with the staff counsel from LCG, the NH Department of Transportation long range planning effort, workforce housing, and technology for microbusiness development. Commission meetings are open to the public and interested citizens are encouraged to attend.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION
2006 REPORT

- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities and conservation organizations together to work on conservation and natural resource issues that affect the overall region.
- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the New Hampshire Transportation Business Plan, a CAC-written plan that is a 25-year vision that will serve to advance transportation, economic development, land use and environmental goals throughout the State.
- Organized and hosted four meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION 2006 REPORT

- Developed a gravel roads fact sheet and provided guidance to local Boards and officials related to Class 6, gravel, and other road issues.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Conducted a survey of 55+ housing in the CNHRPC region, funded by NHHFA.
- Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmental Planning (REPP) Program, 2006 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.

For additional information, please contact the CNHRPC staff or visit us on the internet at *www.cnhrpc.org*.

SUMMARY OF SERVICES 2006 PROVIDED TO HOPKINTON RESIDENTS
BY THE CONCORD AREA CENTER COMMUNITY ACTION PROGRAM, BELKNAP/MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<p>COMMODITY SUPPLEMENTAL FOOD PROGRAM</p> <p>is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value \$46.74 per unit.</p> <p>*(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)</p>	PACKAGES – 84	PERSONS – 14	\$3,926.16
<p>CONGREGATE MEALS- All elders are welcome to our congregate meal sites/Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$6.04 per meal.</p>	MEALS – 60	PERSONS – 3	\$362.40
<p>TRANSPORTATION provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$6.78 per ridership.</p>	RIDES – 70	PERSONS – 3	\$474.60
<p>MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.65 per meal.</p>	MEALS – 3519	PERSONS – 18	\$23,401.35
<p>EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.</p>	MEALS – 160	PERSONS – 16	\$800.00

SUMMARY OF SERVICES 2006 PROVIDED TO HOPKINTON RESIDENTS
 BY THE CONCORD AREA CENTER COMMUNITY ACTION PROGRAM, BELKNAP/MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2005-06 program was \$652.00.	APPLICATIONS – 67	PERSONS – 149	\$45,910.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 95% on electric bills for income eligible households. Stats from 1/1/05 to 12/31/05.	ENROLLED HH – 60		\$33,115.99
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/ nutritional screening, counseling and education. Value includes value of vouchers and clinical services at \$45.69 per unit.	VOUCHERS – 288	PERSONS – 48	\$13,158.72
SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM provides income eligible seniors with meaningful training and employment experiences within community based non-profit agencies. Seniors are paid for twenty hours of work weekly until appropriate unsubsidized employment is found.	HOURS – 1034.5	PERSONS – 1	\$11,927.78
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS – 5	JOBS – 27	\$1,503.65

SUMMARY OF SERVICES 2006 PROVIDED TO HOPKINTON RESIDENTS
BY THE CONCORD AREA CENTER COMMUNITY ACTION PROGRAM, BELKNAP/MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend (\$5.74 per hour). Value to visitees is comparable to similar private sector services (\$5.74 per hour).	HOURS – 488.5	VISITEES – 3	\$3,126.40
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES--323		\$4,112.09
	GRAND TOTAL		\$141,819.14

INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

CONCORD REGION SOLID WASTE/RESOURCE RECOVERY COOPERATIVE

2006 ANNUAL REPORT

2007 BUDGET

1. Wheelabrator Concord Company Service Fee	\$ 3,386,082
2. Reconciliation	50,000
3. Bypass disposal Cost Reserve	224,000
4. Franklin Residue Landfill	
a. Operation and Maintenance	\$ 990,846
b. Expansion Sinking Fund	1,800,000
c. Closure Fund	81,000
d. Long Term Maintenance Fund	<u>62,600</u>
Total	\$ 2,934,446
5. Cooperative Expenses, Consultants & Studies	\$ 609,580

TOTAL BUDGET **\$ 7,204,108**

6. Less: Interest, surplus, and over GAT.	<u>-1,377,000</u>
Net to be raised by Co-op Communities	\$ 5,827,108

2007 GAT of 137,106 and Net Budget of \$5,896,108=

Tipping Fee of \$42.50 per ton

We are happy to report to all member communities that 2006 marked our seventeenth complete year of successful operations. Some items of interest follow:

The 2007 budget reflects a tipping fee of \$42.50 per ton. This represents an increase of \$1.50/ton.

A total of 145,586 tons of Co-op waste was delivered to the Wheelabrator facility this year. This represents an increase of 349 tons from 2005.

A total of 59,087 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage V is being filled at this time. Phase IV construction has been completed and will provide disposal capacity through 2009. Phase V permitting has started. Public hearings should be held shortly.

Negotiations with Wheelabrator have been completed. The Service Contract has been extended through 2014 with an option to extend to 2018.

The Joint Board established a Recycling Committee in 2006. The Recycling Committee has recommended to the Joint Board that the Co-op explore many possibilities for increased recycling. The Joint Board approved \$160,000 in the 2007 budget for a study.

CONTOOCCOOK RIVERWAY ASSOCIATION 2006 ANNUAL REPORT

On a fall day in 1850, the residents of Hopkinton and Contoocook celebrated the arrival of the new Concord to Claremont Railroad. It is reported as a day of great celebration. Railroad officials offered a free roundtrip ride into the City of Concord that was accepted by many, filling a long train. A public dinner was provided, fifteen members of the Warner artillery attended with a gun to perform the military honors, speeches were made, the band played, and the cannon fired. The expense of the dinner for this gala event was two hundred dollars.

In 2006 The Contoocook Depot has found itself serving the public in a new and different way. Being rededicated in October 2005, the restored Depot is now a community center for our townspeople to enjoy. This year the Depot has been the site for numerous celebrations, group meetings, conventions and musical events, everything from music concerts to Bob Lewellen Day to the very successful Farmer's Market.

The completion of the Depot is a major milestone. The interior reflects the Depot as it stood in the early 1900's. An early United States map is mounted in



CONTOOCCOOK RIVERWAY ASSOCIATION
2006 ANNUAL REPORT

the station master's office; interior ticket windows serve the two waiting rooms. The larger of the two waiting rooms was used by the general public and the smaller one was used for women traveling with children. Both rooms, now, as then, are heated by pot-belly stoves with simple electric light illuminating the interiors. At night, simple lights illuminate the old boarding area and the two doors facing Main Street. The lantern on top of the semaphore mast shows red. This year saw the completion of the fully painted exterior of the Depot and our listing on the National Registry of Historic Places. With the renovation of the first floor interior completed, we are now moving to complete the exterior grounds and park in front of the station.

The cost of the restoration of the Depot, including architectural fees, is \$211,414. Eighty percent of the construction cost of the project was funded through the U. S. Department of Transportation Enhancement Funds; the remaining project costs, over \$42,000, was funded by the generosity of individual donations. The project would not have been completed without the financial support of those who made donations. We sincerely thank you for your support.

We have come far from that first Town Meeting when a vision of a restored Depot in a riverfront park was first presented and then endorsed by our Town. We thank all who have helped realize the goal and invite residents to feel free to contact any Board member regarding the efforts ahead concerning programming and completion.

Respectfully submitted,

Contoocook Riverway Board of Directors

**Mark Winzeler
Dane Malcolm
David Salzberg
Nancy Fellows
Bruce Gardner
Audrey Gardner
Ginny Haines
Chip Chesley**

HOPKINTON LIONS CLUB 2006 ANNUAL REPORT

The mission statement of the Hopkinton Lions Club, established in 1979, is to assist community members in need, deaf, afflicted with diabetes, facing the prospect of sight loss or already blind.

In the calendar year 2006 the 22 members of the Hopkinton Lions Club raised approximately \$7000.00 through fundraising. Our most notable fundraising efforts are the annual 5K-road race, yard sale and the annual Christmas tree sale.

One hundred percent (100%) of all monies raised by the Lions Club go back out as contributions for needed services. With monies raised we were able to make local charitable contributions to the Hopkinton Food Pantry, scholarships to Hopkinton residents graduating from high school, the Contoocook Grange for dictionaries for Maple Street School students, the Hopkinton Boys & Girls Club for the Memorial Day Parade, and Concord's Northeast Deaf and Hard of Hearing, as well as free eye examinations and glasses and contributions to other local charities and organizations. Internationally, contributions were made to Lions Sight and Hearing Foundation for the training of Seeing Eye dogs for the visually impaired, Lions Club Youth Development, Lions Club Sight & Hearing Foundation, and Lions Club Twin State Soccer Tournament.

The Lions are the organizational sponsor for local Cub Scout Pack 77 working together on the annual Scouting for Food drive and the Pack's Pinewood Derby. We were pleased to attend the Pack's annual Blue and Gold Banquet that is held in February.

In addition to fundraising, the Hopkinton Lions Club also manages to have fun. Our annual "Spring Social" held at the Cat 'n Fiddle Restaurant, the "Lobster Bake" and holiday party both held at Ted Story's home are always enjoyed by all attending.

The Hopkinton Lions Club meets at 6:30 PM on the first and third Tuesdays of the month at Blaser's Fireside Tavern, Main St., Hopkinton NH. New members are always welcome. If you are interested in becoming a part of the Lions Club please contact Elaine Millerick at 746-3216.

Respectfully submitted,

June Wallace

Treasurer



We Serve

HOPKINTON RESCUE SQUAD 2006 ANNUAL REPORT

2006 has been a busy year for the Rescue Squad. Had it not been for the professional and enthusiastic members, the Rescue Squad would not have performed as well and as efficiently as it has over the course of the past year. So at this time I would like to personally thank the active members who give their commitment and their 100% volunteered time to the Rescue Squad as a service to the Town of Hopkinton. Lt. Mike Chalfant, Jake Schoch, Sam Cayer, Jimma Schoch, Greg Dockham, Dick Schoch, Sarah Taylor, Terry Blaser, William Chalfant and Alex Finnemore.

The Rescue Squad performs primarily “in house” training which includes creating mock accident scenes, ice and water rescues. We also retrieve injured persons from difficult hard to reach areas with our 6 wheel drive O.H.R.V. This “in house” training instructed by the more senior members and members who have received instruction from outside sources, enables us to achieve a one-on-one atmosphere which ensures a deeper understanding of the tasks that will need to be performed at an incident scene.

The Hopkinton Rescue Squad responded to 87 calls in 2006 and are broken down as follows:

Motor Vehicle Accidents	61
Structure Fires	12
Brush Fires	2
Ice & Water Rescue	3
O.H.R.V. Rescue	1
Missing Persons	1
Assist the Police	1

Of these calls, 5 were Mutual Aide to surrounding towns.

Respectfully submitted,
Daniel Blanchette, *Captain*
Hopkinton Rescue Squad



HOPKINTON ROTARY CLUB 2006 ANNUAL REPORT

Rotary is a worldwide organization of business and professional leaders that provides humanitarian service, encourages high ethical standards in all vocations, and helps build goodwill and peace in the world. Approximately 1.2 million Rotarians belong to more than 31,000 Rotary clubs located in 167 countries.

Hopkinton Rotary has provided continual community and international service since its founding in August 1996. Having a primary objective of helping our students pursue their educational goals, during the year 2006 we provided \$17,000 to Hopkinton High School students as scholarships to help with the costs of advanced education. We are pleased with the work we have done on the Civil War Park in the center of Hopkinton Village which now has granite benches and posts (courtesy of Swenson Granite) and a new flag. Our annual calendar this past year was filled with beautiful art work by children in the Hopkinton schools.

Our international activities are many as well. In addition to continuing contributions to international Rotary activities, we have hands-on contact with the town of Tela and in particular a school in Triunfo in Honduras through the Interact Club in the Hopkinton High School.

We wish to take this opportunity to thank the many local businesses and citizens who have extended themselves with financial support during the year so that these many worthwhile activities could be completed. Through our various fund raisers, Golf Tournament, Nordic Ski Race, and Artist Calendar, and other programs, we raised over \$35,000. More than 80% of this money has been used right here in Hopkinton and Contoocook.

Hopkinton Rotary Club is a proud group of your friends and neighbors. We celebrated our tenth anniversary this past year. We meet each Wednesday morning for breakfast at 7:15 in the Parish House of the First Congregational Church and we welcome new members to join in the fellowship we enjoy and help with the valuable work of Rotary on a local, national and international basis.

Respectfully submitted,
Hopkinton Rotary Club
David Slawsky
President 2006/2007



HOPKINTON STATE FAIR ASSOCIATION 2006 ANNUAL REPORT

The 91st annual Hopkinton State Fair was held from August 31st through September 4th, 2006. Our estimated attendance was over 80,000. This number was down from the previous year. The rain on Sunday impacted the attendance.

Governor John Lynch and his wife, Dr. Susan Lynch attended on Saturday. It was nice to have them as part of our Labor Day Weekend Tradition.

Agriculture exhibits this year included home and garden, livestock shows, horse and oxen pulling. Our exhibitors in both agricultural and home arts provided outstanding projects to be seen and enjoyed by all. An excess of \$75,000 in premiums were paid to our exhibitors. The Morrill Family Museum, the Maple Sugar House, and Charmingfare Farm's Barnyard Petting Farm provided daily exhibits.

Special shows and demonstrations entertained all who experienced the excitement of these events. These events included Granite State Draft Horse and Pony Association Wagon Rides, Rock Fountain Carving Shows, Sheep Herding Demonstrations by David Kennard of Wellscroft farm, High Action Bikes, MooMania on The Country Porch Stage and The Magic of Ron Diamond.

Our Grandstand events began on Thursday night with the Winns' Aerial Thrill Show. Friday featured Stock Farm and Garden Tractor Competitions with neighbors and friends competing. Our Saturday and Monday night Demolition Derbies again drew large crowds and fierce competition. Unfortunately, due to the heavy rain the NTPA Truck and Tractor Pull was cancelled.

Seasonal events take place throughout each year. Naming a few of nearly forty events, we had the Sheep and Wool Festival, the Local Taxpayers Picnic and both the Qualifying 4-H Horse and Working Steer Shows. Most events are sponsored by and benefit non-profit organizations.

This past year we once again supported the Hopkinton High School graduating class of 2006 by hosting their graduation ceremonies in the Durgin Arena. The fairgrounds also hosted the Hopkinton High School Homecoming in October 2006. Our main parking lot continues to be the location of lacrosse fields for teams, and the Hopkinton Cross Country Ski course, and provides the cross-country course for several JV and Varsity meets. The Hopkinton Recreation Department continues to utilize our horse show ring as a skating rink which is open for public use.

HOPKINTON STATE FAIR ASSOCIATION
2006 ANNUAL REPORT

We continue to look forward to a healthy partnership with both the citizens and the organizations within the town of Hopkinton.

The dates of the 92nd Hopkinton State Fair will be August 30th through September 3rd, 2007. Please feel free to contact us at 746-4191 or refer to our website at <http://www.hsfair.org>

Respectively submitted,

Hopkinton State Fair Board of Directors

Dale M. Rozek, Secretary

HOPKINTON WOMAN'S CLUB 2006 ANNUAL REPORT

We've seen our club grow in so many wonderful ways. Since our beginning in 1941, we have been committed to our founding purpose "to unite a community of women for fellowship and to address the needs of our town through sharing our time, knowledge, and talents". The Hopkinton Woman's Club has evolved from rolling surgical bandages for the Red Cross and knitting hats, scarves and mittens for the soldiers during World War II. Our organization has raised thousands of dollars for community outreach and scholarships throughout the years with house tours, antique shows, and by the publication of our cookbook. The familiar and new, the constancy and change describe our journey of excellence.

Some of the programs the Hopkinton Woman's Club is currently supporting:

Dial-A-Ride has been a part of the Hopkinton Woman's Club for more than 25 years. It answers those in need by providing transportation for seniors in our community to Concord, Contoocook, Hopkinton, and Warner for shopping, personal and medical appointments, and library and church programs. This essential service is offered Monday through Friday, 9:00 a.m. – 5:00 p.m. For more information, call 746-4357.

The Food Pantry, another long-time recipient of HWC assistance, has seen an increase in requests from families who depend on our contributions. Though it may seem obvious, it does bear repeating: The Food Pantry looks to each of us to provide needed food to distribute. Anyone can drop off canned goods, non-perishable items, personal or household goods to the Food Pantry located in the Community Center in Contoocook.

Contributions from the ***Community Outreach*** funds for 2006 were made to the following organizations and projects: Town of Hopkinton, Dial-A-Ride, Hopkinton Food Pantry, the Hopkinton High School Project Graduation, Beech Hill Players, the Black Water Nordic Ski Club, the Contoocook Riverway Association, the St. Paul's School summer program supporting Hopkinton students, Pedaling for Pennies, and the Hopkinton Haunted Village.

In June, 2006, the Hopkinton Woman's Club was pleased to present \$11,300 to nine graduates of Hopkinton High School through the ***Community Scholarship Drive***. Two award scholarships have been identified: The Community Scholar Award and The Highest Combined SAT Award. The recipient of the Community Scholar Award is selected with the help of HHS faculty and community leaders; the recipient, chosen from the top-10 ranked graduates, is a student who has consistently dedicated time and effort to the school and community. The Highest

HOPKINTON WOMAN'S CLUB 2006 ANNUAL REPORT

Combined SAT Award is presented to the senior with the highest SAT scores. *These scholarships are indeed a gift from the town because community members finance this program.*

The Hopkinton Woman's Club Focus Groups continue to enhance our involvement. The Arts and Artists group for all art aficionados - artists and anyone who is inspired by art; the Gourmet Group – the most gluttonous and gregarious group; the Needle works group designed for needle workers of all abilities teaching knitting, embroidery, quilting, needlepoint, and crocheting; the Poker Group plays “friendly poker” to learn and have fun; and the Welcome Group welcomes people to the community through visits and delivering information. Focus Groups also include the annual Bulb Sales fundraiser and the AIDS Project providing speakers for AIDS awareness and education for schools and organizations.

This past year boasted some really great events. The wonderful Fall Welcome Gathering, the always fun Yankee White Elephant Swap and Potluck, the Food Pantry drive, the Holiday Tree Lighting, the beautiful Holiday Gathering, the Senior Luncheon, the New Members Welcome Tea, and we topped the year off with the sensational Annual May Luncheon and 65th Anniversary Celebration.

Fostering friendships in our beautiful town and the involvement of so many of us is what makes the Hopkinton Woman's Club great. As an old Hopkinton Woman's Club scrapbook advised, “Salt your food with humor, pepper it with wit, and sprinkle over it the charm of fellowship.” With that in mind, we can all look forward to our next 65 years with the same vim and vigor that has always characterized our club.

If you would like information about the Hopkinton Woman's Club, or if you have suggestions for Community Outreach Contributions, contact us by writing to P.O. Box 24, Contoocook, New Hampshire.

Respectfully submitted,

Roxanne Benzel

President



Having fun at the always hilarious White Elephant Yankee Swap.

HOPKINTON WOMAN'S CLUB 2006 ANNUAL REPORT



The Gourmet Group outing to Walter's Basin in Holderness, NH includes Theresa DeWitt, Kathy Thesing, Sue Davis, Melissa Staples, and Roxanne Benzel enjoying the lake view and a wonderful lunch.



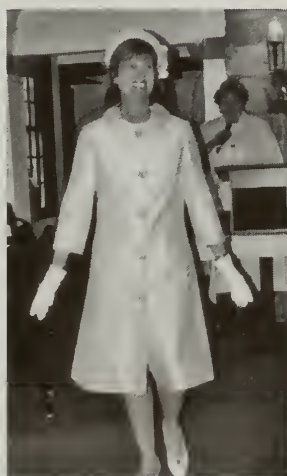
The historical display depicting 65 years of service to Hopkinton and Contoocook.



Past president, Shirley Dunlap, with Susan Zankel (top), and Past Presidents, Pam McDonald and Rep. Christine Hamm (bottom), at the Fall Welcome Gathering



Friends with Judith Malloy, Betsy Douglas, and Kimberly Burgess.

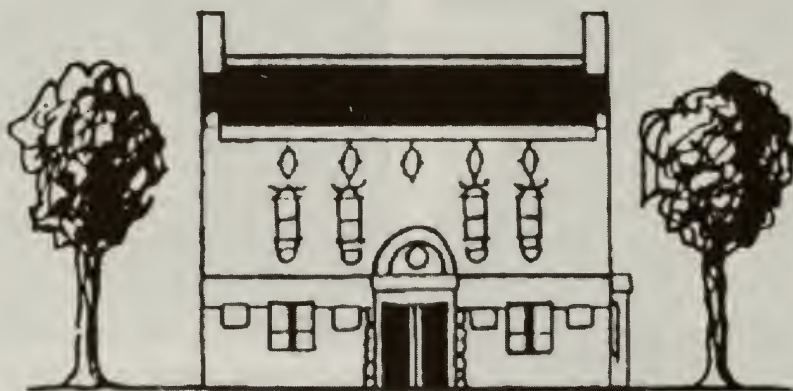


Elizabeth Clarke (left) models a vintage style from the 1950s. New Hampshire's First Lady, Susan Lynch (right), models a '60s two piece coat dress.



Magdalen Mammana tells fortunes at the Hopkinton Recreation Department's Haunted Village

NEW HAMPSHIRE ANTIQUARIAN SOCIETY
2006 ANNUAL REPORT



“The purpose of the New Hampshire Antiquarian Society, a not-for-profit organization, is to investigate, collect, preserve, and communicate whatever may relate to the history of the Town of Hopkinton and its people. To fulfill this purpose, the Society shall collect, maintain, interpret, and make available to the public such books, papers, artifacts, and related materials as may serve to document or illuminate the town’s history. In addition, the Society recognizes a responsibility to promote and disseminate the study and understanding of Hopkinton and New Hampshire history through scholarly inquiry, exhibitions, programs, and publications.” NHAS Bylaws

The Antiquarian Society, founded in 1859 by Hopkinton residents George Crowell, Darwin Blanchard, and Silas Ketchum, was originally known as The Philomathic Club. It was incorporated as the New Hampshire Antiquarian Society in 1875. The Society moved to its present location in 1890 when Lucia A. D. Long donated money for the construction of the building in memory of her late husband, William Harrison Long, a Hopkinton native.

With over 350 members, the Society is open to the public and offers exhibits, programs and special events throughout the year. It is supported by membership dues and donations. A members’ newsletter is published three times a year.

Programs offered in 2006 included: a children’s bird of prey and art workshop based on our collection of taxidermy mounted birds with artist Becky Darling and naturalist Ruth Smith; a presentation by Tom Burack in “A Conversation With John James Audubon;” a May plant sale; a Summer Lawn Party; the 16th Annual Art Show and Sale; “Gods in Granite: The Landscape of New Hampshire” a slide-show presentation by Robert McGrath on the history of painting in the White Mountains; a tour of the historic Pratt/Learned home with Ned Pratt; and a holiday story and origami program by storyteller Leslie Blandings as

NEW HAMPSHIRE ANTIQUARIAN SOCIETY
2006 ANNUAL REPORT

'Mrs. Calabash.' Exhibits included: "Summer Pastimes" which focused on the leisure activities of Hopkinton residents a century ago; "Hopkinton Veterans" honoring residents of Hopkinton who have served in the armed services; and "Holiday Treasures" based on the objects featured in the Hopkinton Village Advent calendar. Our 1st floor display cabinet featured exhibits on antique Valentines from the NHAS collection, oil lamps on loan from Carol Duston, and doll house furnishings on loan from Ann Sims.



Harold Martin School students Max Aubertin, David Browall, and Hayden Benson sketch their interpretations of photographs by Carol Van Loon, one of the artists participating in the New Hampshire Antiquarian Society's 16th Annual Art Show & Sale held in the fall of 2006.

NEW HAMPSHIRE ANTIQUARIAN SOCIETY
2006 ANNUAL REPORT

The Antiquarian Society also participated in programs for school-aged residents. The second grade classes at Harold M. Martin School visited the museum and learned about the early history of Hopkinton, viewed artifacts, and took a walking tour of Main Street. In May, fourth grade students from the Maple Street School took an in-depth tour of Main Street as well.

As the historical society for the town, the Antiquarian Society offers genealogical and historical research to the public. We have copies of abstracted deeds, books and files on family histories, vital records, town reports, and state papers available for research purposes. The Society is contacted frequently for information from people throughout the country with inquiries.

Thanks to the diligent collecting of its founding members and the continuing donations by generous people, the Society currently owns over 3500 artifacts, nearly 700 books, and numerous letters, diaries, photographs, and other paper ephemera. As part of our on-going cataloging project, volunteers Catherine Roberts, Fred Kavulic, and Arlan MacKnight continue to document objects and enter the information into an electronic database. This database has already proved its usefulness as we are now able to use it to search for information on objects and to help us determine which objects are most suitable for specific exhibits.

Chase Park which is located across from the Cracker Barrel Store in Hopkinton is also a part of the Antiquarian Society. It offers a lovely garden cared for by volunteers Inge Eddy, Jackie Rietveld, Ben Wilson and Green Horizon Landscaping. A granite bench offers a place to sit and rest or to just simply watch life go by.

The Antiquarian Society is located in the William H. Long Building at 300 Main Street in Hopkinton Village. The Society is open on Thursdays and Fridays from 9:00 am – 4:00 pm and on Saturdays from 9:00 am – 1:00 pm. You may contact us at 746-3825 or *nhas@tds.net*. Please visit our website: *www.nhantiquarian.org* for a calendar of upcoming events.

Respectfully submitted,

Nancy A. White

Executive Director

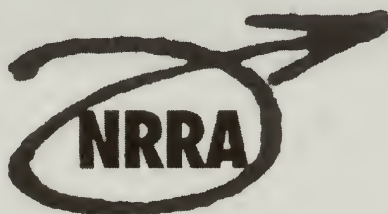
NORTHEAST RESOURCE RECOVERY ASSOCIATION (CO-OP)
2006 ANNUAL REPORT

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2006	Environmental Impact!
		Here is <i>only one</i> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	8,285 lbs.	Conserved enough energy to run a television for 843,082 hours!
Paper	476 tons	Saved 8,092 trees!
Plastics	16 tons	Conserved 24,000 gallons of gasoline!
Scrap Metal	211 tons	Conserved 211,000 pounds of coal!
Steel	18,980 lbs.	Conserved enough energy to run a 60 watt light bulb for 493,480 hours!



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER 2006 ANNUAL REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

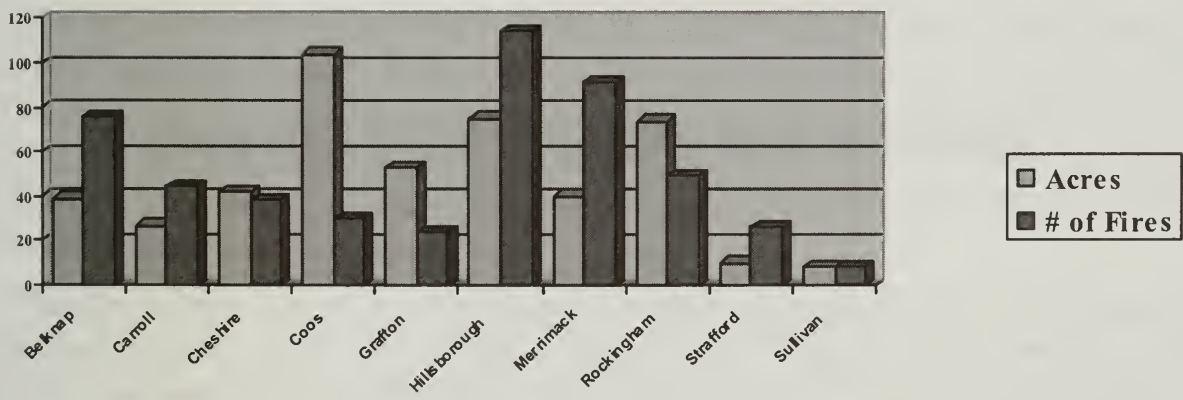
REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER
2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

2006 FIRE STATISTICS

<i>Causes of Fires Reported</i>		<i>Year</i>	<i>Total Fires</i>	<i>Total Acres</i>
Arson	15	2006	500	473
Campfire	24	2005	546	174
Children	13	2004	482	147
Smoking	50	2003	374	100
Debris	284			
Railroad	3			
Equipment	4			
Lightning	1			
Misc.*	106			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

UNH COOPERATIVE EXTENSION – MERRIMACK COUNTY

2006 ANNUAL REPORT

For 92 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and produces monthly, “Coffee Chat” radio segments on WKXL radio, which offer information to resident throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Finally, UNH Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

POLITICIAN'S REPORTS

REPRESENTATIVE CHRISTINE HAMM, HOPKINTON
2006 LEGISLATIVE REPORT

As one of Hopkinton's three state representatives, I have worked diligently this past year with Governor John Lynch, Senator Sylvia Larsen, Representative Derek Owen, outgoing Representative Richard "Stretch" Kennedy, and members of REACH for Tomorrow and Citizens for a Future New Hampshire to continue to respond to citizens' concerns about the incineration of construction and demolition debris. The results have been positive. Thanks to the work of your delegation, the moratorium has been extended until the end of 2007 and a study committee, of which I was a member, issued a report on July 1, 2006 stating that, "Safeguarding our public health and our environment should remain at the forefront when deciding on a C&D management policy for New Hampshire. ...Currently, construction and demolition debris (C&D) is being managed in an adequate fashion in New Hampshire, though certain improvements should be made."

This call for improvements indicates that a more lasting solution is needed. To that end, I have introduced legislation to impose a permanent ban on burning construction and demolition debris in the state. Along with complementary bills sponsored by Rep. Owen, myself and others to promote deconstruction and recycling efforts as well as to study secured landfills and to maintain C&D debris as a solid or hazardous waste, we have created a package of legislation which we believe not only will improve New Hampshire's solid waste policy but also greatly enhance our state's quality of life. Successful passage of these bills is a critical step towards protecting our citizens' health, promoting our tourist economy and preserving our children's future.

For too long, another area of concern has been the legislature's need to define and cost out an educational standard, then establish revenue sources to achieve it. Hopefully, the Supreme Court's September decision will accelerate a solution. In anticipation of this decision, I have spent the past year working with a bipartisan group of legislators to develop both a definition of adequacy and an array of funding possibilities that would increase the state's contribution towards public education. Together, we have designed legislation that addresses both the court's mandate and, perhaps more importantly, the need to relieve the escalating burden on local property owners. Rather than continue the current reliance on local property taxes alone, we believe it is the legislature's responsibility to evaluate all serious revenue-generating possibilities, then choose the option(s) likely to be fairest to the greatest number of citizens. As incoming vice chairman of the House Ways and Means Committee, I look forward to this debate.

I also look forward to continuing to work with Rep. Owen, a valuable and longtime member of the House Environment and Agriculture Committee, and

REPRESENTATIVE CHRISTINE HAMM, HOPKINTON
2006 LEGISLATIVE REPORT

with incoming Rep. Gary Richardson whose expertise as a practicing attorney and as Hopkinton's town moderator will make him an important contributor to the House Judiciary Committee. As your representatives, all of us encourage you to contact us with both problems and opinions that relate to state government and pending legislation.

This past year, some of these problems have become opportunities to facilitate communications between members of District 4 and appropriate state agencies and administrators. These include working with a Hopkinton resident who needed support presenting her case for reimbursement after her automobile was damaged by chunks of concrete falling from an I-89 overpass, with Warner officials who have contacted the delegation about various areas of concern, and with members of Webster's Pillsbury Lake Community who needed help connecting with FEMA and the Department of Environmental Services after the Mother's Day floods which devastated the Pillsbury Lake dam. As legislative liaison to the Merrimack County UNH Cooperative Extension Board, I have had the privilege to learn more about the important work which that group provides to many members of our community.

On occasion, constituent contacts result in legislative initiatives. When Hopkinton resident Dick Hesse contacted me last year about the need for a commission to study health care in New Hampshire's correctional institutions, I submitted a bill to that effect. While the legislation for a formal commission was defeated in the State Senate, the intent has been addressed by the House. Currently, both Dick and I serve on a committee formed to examine the status of health care delivery in state and county prisons.

After losing her 20-year-old son to sudden cardiac arrest, another Hopkinton resident, Khristin Carroll, became involved in a national campaign called Parent Heart Watch. Her passion to raise awareness of the need for Automatic External Defibrillators in our schools and at athletic events has inspired legislation. In October, I introduced a House bill, which has since been joined by a corresponding bill introduced by Senator Peter Burling, to establish a state trust fund to encourage contributions for the purchase of AEDs.

As I enter my fifth year and third term in the State Legislature, I am more than ever honored by the trust you have placed in my judgment and hope to continue to serve that responsibility well. Thank you for your support.

Respectfully Submitted,

Rep. Christine Hamm, Hopkinton

On behalf of the Merrimack County District 4 Delegation

SENATE PRESIDENT SYLVIA B. LARSEN
2006 TOWN REPORT

As your State Senator, I am honored by the opportunity to serve you and wanted to report from the New Hampshire Senate on important state issues affecting you, as residents of Hopkinton and Contoocook villages.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: expanding fuel assistance for citizens struggling with skyrocketing heating costs this winter; improving access to affordable housing, healthcare and prescription access for New Hampshire individuals and children; strengthening state ethics laws, offering a state match for public health spraying in communities whose residents are threatened by the spread of mosquito borne illness (EEE and West Nile viruses); enhancing consumer protections for our residents, especially those who prey on the vulnerable citizens; strengthening protection for New Hampshire's children against sexual predators; safeguarding homeowner and landowner rights relating to Eminent Domain and protecting privacy and voter protection rights for New Hampshire's residents amidst federal law changes.

In the next year of the current biennium, the Town of Hopkinton will receive \$3,981,493.65 in state education funding. Education grants made up \$3,204,593.00 of this total. The remaining balance of state aid consists of \$1,832,859.86 in building aid, \$4,895 in special education aid, \$1,958.02 in tuition and transportation aid, and \$16,200.00 in driver education aid.

In addition to these different forms of state aid for education, Hopkinton will receive distribution of the \$203,030.68 from the Rooms and Meals Tax, as well as \$164,726.95 for flood control, \$23,633.59 for landfill closure, \$161,631.00 for Highway Block Grants, and \$69,436.00 for Revenue Sharing.

As an early opponent of C&D waste incineration, I continue to support proposed legislation to make the temporary moratorium on burning construction and demolition debris permanent. I am committed to working with State Representatives from Hopkinton to focus attention on the environmental and health hazards posed by the unregulated burning of this debris.

As a member of Senate Finance Committee I would be happy to hear from you on issues of concern. This session, I will be concentrating on several key issues important to the citizens of New Hampshire: helping New Hampshire's working families by increasing the minimum wage, protecting New Hampshire citizen's health by supporting the smoking ban in restaurants and bars and increasing health care access and internet safety for children, protecting New Hampshire's special places and open spaces by increasing funding of the Land

STATE PRESIDENT SYLVIA B. LARSEN
2006 TOWN REPORT

and Heritage Investment Program and supporting the Governors initiative to reduce the dropout rate in our high schools.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2111, or email me at *sylvia.larsen@leg.state.nh.us*.

HELPFUL INFORMATION

HOW TO CONTACT YOUR CONGRESSMAN

Senator Judd Gregg

393 Russell Senate Ofc Bldg
Washington, DC 20510
(202) 224-3324
District: 225-7115
Fax: (202) 224-4952
Email: Use form at *gregg.senate.gov*

Senator John Sununu

Senate Russell Courtyard 4
Washington, DC 20510
(202) 224-2841
District: 625-5585
Fax: (202) 228-4131
Email: Use form at *sununu.senate.gov*

Rep. Carol Shea-Porter

District 1
1508 Longworth HOB
Washington, DC 20515
(202) 225-5456
Fax: (202) 225-5822

District Office:
33 Lowell Street
Manchester, NH 03101
(603) 641-9536
Fax: (603) 641-9561
Email: Use form at *house.gov/writerepl/*

Rep. Paul Hodes

District 2
506 Cannon House Office Bldg
Washington, DC 20515
(202) 225-5206
Fax: (202) 225-2946

District Office:
114 North Main St, Second Floor
Concord, NH 03301
(603) 223-9814
Email: Use form at *house.gov/writerepl/*

NEED ASSISTANCE?

Town Clerk/ Tax Collector

Bates Bldg., 846 Main St.,
Contoocook

Telephone: 746-3179 or 3180

Monday – Friday

8:00 AM – 4:30 PM

Fax: (603) 746-4011

E-mail:

taxcollector@hopkinton-nh.gov

townclerk@hopkinton-nh.gov

- Absentee Ballot
- Birth Certificate
- Boat Registration
- Death Certificate
- Dog License
- Election Processes
- Fishing & Hunting License
- Hawker & Peddler License
- Marriage License
- Motor Vehicle Registration
- Notary Public
- OHRV Registration
- Property Tax Payment & Inquiry
- Transfer Station Sticker
- Voter Registration
- Water & Sewer Payments
- Wetlands Application

Selectmen's Office

Town Hall – 330 Main St.,
Hopkinton

Telephone: 746-3170

Monday – Friday

8:30 AM – 4:30 PM

Fax: (603) 746-2952

E-mail: *selectmen@tds.net*

Assessing Department

Executive Secretary to Selectmen

Finance Director

Planning/Zoning Director

Town Administrator

- Blind Exemption Application
- Building/Use Permit Application
- Current Use Application
- Driveway Permit Application
- Elderly Exemption Application
- Intent to Cut Application
(Logging & Timbering)
- Minutes of Meetings
- Notary Public
- Property Assessment Card
- Property Information
- Recreation Information
- Sign Permit Application
- Solar Energy Exemption App.
- Tax Maps
- Veteran Credit Application
- Zoning Map
- Zoning & Planning Board
Application
- Zoning Regulations
- Zoning Violations

1. What is the “Right to Know” Law RSA 91-A?

It is New Hampshire’s Statute which emphasizes that the business of the Town is the public’s business. It makes clear that, with very few exceptions, the public has access to Town records and meetings held in connection with Town Government.

2. Who does it cover?

All of us, whether we are elected officials, employees, or volunteers serving on Boards of the Town of Hopkinton.

3. What does it cover?

It covers all “meetings”. A meeting occurs whenever a quorum of a Board, Committee or Subcommittee gathers and discusses or acts upon a matter over which that Board, Committee, or Subcommittee has supervision, control, jurisdiction or advisory power. The law also requires that the business of a Board be conducted at a meeting, rather than by telephone, E-mail, or private gathering of individuals.

4. If it is a meeting, what does that mean?

A notice of the time and place of the meeting must be posted at least 24 hours in advance (excluding Sundays, and legal holidays) in at least 2 public places.

The Public is entitled to attend and may record or videotape the proceedings with courtesy permission.

All votes, with the very few exceptions itemized below, must be taken in open session and not be secret ballot.

Minutes must be taken and made available to the public within 144 hours.

5. When can we hold a Nonpublic Session?

Rarely – the Right to Know law lists certain limited situations which allow a board to go into nonpublic session. Those situations are:

*Dismissal, promotion, or setting compensation for public employees RSA 91-A:3 II (a).

*Consideration of the hiring of a public employee, RSA 91-A:3 II (b).

*Matters which, if discussed in public, would likely affect adversely the reputation of any person – however, this cannot be used to protect a person who is a member of your Board, Committee or Subcommittee RSA 91-A:3 II (c).

*Consideration of the purchase, sale, or lease of real or personal property RSA 91-A:3 II (d).

*Discussion of pending or threatened (in writing) litigation, RSA 91-A:3 II (e).

6. How do we go into Nonpublic Session?

A motion must be made which specifically identifies the statutory category which is the reason for going into nonpublic session and then, a roll call vote must be taken in which each member's vote on the motion must be recorded.

7. If we go into Nonpublic Session, what then?

Minutes must be taken just as you would in open session.

You must stay to the subject which was the original reason for going into the non-public session; if there is need to discuss other matters which discussion would be covered by a different exemption, you need to first come out of nonpublic session and then vote to go back in under that different exception. It is only in this way that a proper record can be prepared for public review.

The Minutes for the nonpublic session must be made public within 72 hours unless two-thirds of the members, while in nonpublic session, determine that the divulgence of the information likely would adversely effect the reputation of any person other than a member of the Board, Committee, or Subcommittee, or render the proposed action ineffective, under those circumstances the Minutes may be withheld until those circumstances no longer apply. Action will be required to sequester.

8. Which Public Records are accessible?

The public has access to all records held by the town except to the extent they may fall under one of the exemptions listed above.

9. How quickly do the records need to be supplied?

If the requested record cannot conveniently be made available immediately, there is a deadline of five (5) business days for complying with the request.

10. If there is a question as to whether something is open to the Public, what do I do?

Consult with the Selectmen, and they will get advice from Town Counsel, if necessary.

11. In what format can the public demand that Town records be produced?

Most records are available for photocopying but the Right to Know Law also extends the right to obtain computer disks of material already in the Town's computers. A reasonable charge can be made to cover the cost of providing the copies or disks. In no case, however, does a member of the public have the right to demand that the Town collect, search for, or arrange information that is not already pulled together for the Town's own purposes.

The above is intended as a general outline of the "Right to Know" Law, and is somewhat simplified for ease of description. If you have questions, please contact the Selectmen's Office at 746-3170.

HOPKINTON TOWN OFFICES AND DEPARTMENT HOLIDAYS

Town Offices/Departments will be closed on the following holidays:

New Year's Day	Monday	January 1, 2007
Martin Luther King Jr. Civil Rights Day	Monday	January 15, 2007
President's Day	Monday	February 19, 2007
Memorial Day	Monday	May 28, 2007
Independence Day	Wednesday	July 4, 2007
Labor Day	Monday	September 3, 2007
Veteran's Day	Monday	November 12, 2007
Thanksgiving Day	Thursday	November 22, 2007
Day after Thanksgiving	Friday	November 23, 2007
Christmas Day	Tuesday	December 25, 2007

HOPKINTON/WARNER MSW FACILITIES
2007 HOLIDAY SCHEDULE

New Year's Day 2007	Monday, January 1, 2007	Closed
	Tuesday, January 2, 2007	Open
Martin Luther King Jr. Civil Rights Day	Monday, January 15, 2007	Open
President's Day	Monday, February 19, 2007	Open
Memorial Day	Monday, May 28, 2007	Closed
	Tuesday, May 29, 2007	Open
Independence Day	Wednesday, July 4, 2007	Closed
	Thursday, July 5, 2007	Open
Labor Day	Monday, September 3, 2007	Closed
	Tuesday, September 4, 2007	Open
Veteran's Day	Monday, November 12, 2007	Open
Thanksgiving Day	Thursday, November 22, 2007	Closed
Day after Thanksgiving	Friday, November 23, 2007	Open
Christmas	Tuesday, December 25, 2007	Closed
New Year's Day 2008	Tuesday, January 1, 2008	Closed

FINANCIAL

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ANNUAL BUDGET FORM OF THE TOWN – MS-7

MS-7

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: TOWN of HOPKINTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.


2. Hold at least one public hearing on this budget.

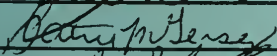
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.


This form was posted with the warrant on (Date): _____


BUDGET COMMITTEE


Please sign in ink.

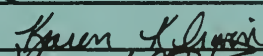





















THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 08/05

ANNUAL BUDGET FORM OF THE TOWN – MS-7

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Prior Year	Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT										
4130-4139		4	216,967	215,554	224,343		224,343		224,343	
4140-4149		4	247,166	234,965	254,643		254,643		254,643	
4150-4151		4	104,172	104,762	106,609		106,609		106,609	
4152		4	116,447	146,291	56,515		56,515		56,515	
4153		4	25,000	43,971	25,000		25,000		25,000	
4155-4159		4	58,289	65,636	66,600		66,600		66,600	
4191-4193		4	90,407	89,561	104,029		104,029		104,029	
4194			0							
4195		4	39,526	38,678	41,101		41,101		41,101	
4196		4	101,232	110,222	136,032		136,032		136,032	
4197			0							
4199										
PUBLIC SAFETY										
4210-4214		5	628,723	637,420	651,514		651,514		651,514	
4215-4219		5	339,222	319,944	397,152		397,152		397,152	
4220-4229		5	253,670	251,103	249,392		249,392		249,392	
4240-4249										
4290-4298		5	1	1	1		1		1	
4299										
AIRPORT/AVIATION CENTER										
4301-4309										
HIGHWAYS & STREETS										
4311		6	516,527	477,974	536,195		536,195		536,195	
4312		6	491,100	482,077	452,600		452,600	13,480	466,080	
4313										

ANNUAL BUDGET FORM OF THE TOWN – MS-7

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT.#	HIGHWAYS & STREETS cont.							
4316	Street Lighting	6	1,242	1,376	1,500		1,500	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	6	568,731	568,414	586,488		586,488	
4325	Solid Waste Clean-up	6	39,800	36,636	41,300		41,300	
4326-4329	Sewage Coll. & Disposal & Other	6	104,949	95,304	107,078		107,078	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	5	5,816	5,833	5,816		5,816	
4415-4419	Health Agencies & Hosp. & Other	5 & 8	28,312	27,974	13,812		13,812	
4441-4442	Administration & Direct Assist.	8	55,793	55,535	59,102		59,102	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other	8	55,000	60,964	55,000		55,000	

ANNUAL BUDGET FORM OF THE TOWN – MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation	6& 9	311,866	299,880	367,641		354,161	13,480
4550-4559	Library	11	248,073	247,958	270,202		270,202	
4583	Patriotic Purposes	9	3,100	3,654	3,400		3,400	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	12	1,750	1,765	1,225		1,225	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	4	10,000	7,500	10,000		10,000	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	13	314,914	305,794	377,772		377,772	
4721	Interest-Long Term Bonds & Notes	13	140,973	138,093	149,834		149,834	
4723	Int. on Tax Anticipation Notes		0	0	0		0	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

ANNUAL BUDGET FORM OF THE TOWN – MS-7

MS-7 Budget - Town of Hopkinton FY 2007

1	2	3	4	5	6	7	8	9					
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED		
ACCT.#	Warr. Art.#			XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
OPERATING TRANSFERS OUT cont.													
	Electric-												
	Airport-												
4915	To Capital Reserve Fund												
4916	To Exp.Tr.Fund-except #4917												
4917	To Health Maint. Trust Funds												
4918	To Nonexpendable Trust Funds												
4919	To Fiduciary Funds												
SUBTOTAL 1				5,118,718	4,797,444		5,351,896			5,351,896			13,480

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	A m o u n t	Acct. #	Warr. Art. #	A m o u n t

ANNUAL BUDGET FORM OF THE TOWN – MS-7

MS-7 Budget - Town of Hopkinton FY 2007

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	Wastewater Lagoon Bond		350,000	350,000	0		0	
	Martin Property Purchase		58,000	58,000	0		0	
	Slusser Senior Center	#10	0	0	12,436		12,436	
	Private Roads Winter Maint	#21	4,000	4,000	4,000		4,000	
	Recording Equip & Materials	#22	0	0	400		400	
	Computer Technology Upgrade	#14	8,000		7,500		7,500	
	Legal Fund	#14	25,000	25,000	25,000		25,000	
	community Center	#14	25,000	25,000	25,000		25,000	
	Sludge Removal		60,000	0	0		0	
	Replacement Fire Vehicles	#14	65,000		82,500		82,500	
	Highway Replacement Vehicles	#14	122,000		110,000		110,000	
	Transfer Stations	#14	27,500		27,500		27,500	
	Police Cruisers & Assessories	#14	33,000		33,000		33,000	
	town Hall Renovations	#14	20,000		20,000		20,000	
	Recreations Shuttle Bus	#14	5,000		5,000		5,000	
	Library Replace Bldg Systems	#14	9,000		9,000		9,000	
	Town Facilities EMTF	#15	20,000		25,000		25,000	
	Benefits Pay EMTF	#15	0		2,500		2,500	
	Human Services EMTf	#15	0		5,000		5,000	
	Recreation Facilities EMTF	#15	1,000		5,000		5,000	
	Library Techonogy EMTF	#15	8,500		8,500		8,500	
	Library Bldg & Grds EMTF	\$15	5,000		5,000		5,000	
	SUBTOTAL 2 RECOMMENDED		846,000	xxxxxxx	412,336	xxxxxxx	412,336	xxxxxxx

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
	SUBTOTAL 3 RECOMMENDED		xxxxxxx	xxxxxxx		xxxxxxx		xxxxxxx

ANNUAL BUDGET FORM OF THE TOWN – MS-7

MS-7 Budget - Town of Hopkinton FY 2007

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		50,000	151,785	50,000
3180	Resident Taxes				
3185	Timber Taxes		15,000	14,578	11,634
3186	Payment in Lieu of Taxes		21,189	21,519	21,519
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		75,000	58,498	55,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,500	1,890	1,500
3220	Motor Vehicle Permit Fees		977,000	1,009,065	1,001,059
3230	Building Permits				
3290	Other Licenses, Permits & Fees		50,000	41,376	40,000
3311-3319	FROM FEDERAL GOVERNMENT		15,000	38,298	5,000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		69,301	69,301	69,301
3352	Meals & Rooms Tax Distribution		184,455	217,899	203,031
3353	Highway Block Grant		168,490	163,586	163,586
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement			859	500
3357	Flood Control Reimbursement		113,615	167,749	167,749
3359	Other (Including Railroad Tax)		23,634	210,543	25,700
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		478,874	614,229	562,845
3409	Other Charges		75,000		
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		25,000	206,796	3,500
3502	Interest on Investments		35,000	128,934	90,000
3503-3509	Other		213,597	276,596	139,077
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		58,000		
3913	From Capital Projects Funds				

2,649,655

2,611,000

ANNUAL BUDGET FORM OF THE TOWN – MS-7

MS-7 Budget - Town of Hopkinton FY 2007

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds		106,000		
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		44,000	551,399	
3916	From Trust & Fiduciary Funds		8,345	104,967	1,900
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		200,000	568,250	
Amounts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			3,008,000	4,049,927	2,612,900

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	5,118,718	5,351,896	5,351,896
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	740,500	412,336	412,336
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	105,500	0	0
TOTAL Appropriations Recommended	5,964,718	5,764,232	5,764,232
Less: Amount of Estimated Revenues & Credits (from above)	3,008,000	2,630,000	2,612,900
Estimated Amount of Taxes to be Raised	2,956,718	3,134,232	3,151,332

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT:___Hopkinton_____ FISCAL YEAR END___2007___

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	5,764,232
LESS EXCLUSIONS:	377,772
2. Principal: Long-Term Bonds & Notes	
3. Interest: Long-Term Bonds & Notes	149,834
4. Capital Outlays Funded From Long-Term Bonds &Notes per RSA 33:8 & 33:7-b.	0.00
5. Mandatory Assessments	0.00
6. Total exclusions (Sum of rows 2 - 5)	< 527,606 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	5,236,626
8. Line 7 times 10%	523,662
9. Maximum Allowable Appropriations (lines 1 + 8)	6,287,894

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

HOPKINTON ASSESSING OFFICE
2006 ANNUAL REPORT

	Town	Contoocook Village Precinct	Hopkinton Village Precinct
Value of land			
Current use	\$1,718,587	\$102,831	\$29,015
Conservation restriction	\$252,586	\$0	\$0
Discretionary easement	\$16,482	\$0	\$0
Discretionary preservation easement	\$1,480	\$420	\$550
Residential	\$191,335,800	\$58,068,100	\$17,898,100
Commercial/ Industrial	\$4,084,200	\$5,606,100	\$805,300
Total taxable land	\$197,409,135	\$63,777,451	\$18,732,965
Value of Buildings			
Residential	\$292,252,125	\$95,705,571	\$28,434,875
Manufactured housing	\$17,934,600	\$142,100	\$0
Commercial/ Industrial	\$22,120,500	\$15,204,200	\$2,208,100
Discretionary Preservation easement	\$39,175	\$8,829	\$7,725
Total Taxable Buildings	\$332,346,400	\$111,060,700	\$30,650,700
Public Utility Companies	\$17,280,400	\$0	\$0
Total Valuation Before exemptions	\$547,035,935	\$174,838,151	\$49,383,665
Less exemptions			
Blind	\$90,000	\$30,000	\$30,000
Elderly	\$2,866,300	\$840,000	\$60,000
Solar/wind power	\$64,850	\$4,050	\$0
Total amount of Exemptions	\$3,021,150	\$874,050	\$90,000
Net value on which tax rate For Municipal, County & Local Education tax is computed	\$544,014,785	\$173,964,101	\$49,293,665
Less Public Utilities	\$17,280,400	\$0	\$0
Net value less public utilities On which tax rate for State Education tax is computed	\$526,734,385	\$173,964,101	\$49,293,665

HOPKINTON ASSESSING OFFICE

2006 ANNUAL REPORT

UTILITY SUMMARY

Name of Public Utility Company	
UNITIL Energy Systems	\$136,500
New –England Hydro-Transmission Corp.	\$5,202,000
New England Power Company	\$3,027,800
Public Service Company	\$7,399,700
CHI Energy	\$1,514,400
Total Value	\$17,280,400

Summary – Tax Rates- Hopkinton

	1998	1999	2000	2001	2002	2003	2004	2005	2006
Municipal -Town	\$4.39	\$4.39	\$4.49	\$4.49	\$4.54	\$4.44	\$4.09	\$4.57	\$4.33
County Tax	\$1.95	\$1.98	\$2.26	\$2.28	\$2.40	\$2.14	\$1.96	\$2.19	\$1.86
Local Education Tax	\$22.06	\$12.68	\$14.59	\$12.12	\$15.11	\$13.61	\$13.45	\$14.24	\$12.78
State Education Tax	\$ -	\$6.28	\$6.18	\$5.90	\$5.54	\$4.37	\$2.91	\$2.61	\$2.08
Combined Tax	\$28.40	\$25.33	\$27.52	\$24.79	\$27.59	\$24.56	\$22.41	\$23.61	\$21.05
Contoocook Village Precinct	\$2.10	\$1.94	\$1.89	\$1.78	\$1.73	\$1.57	\$1.21	\$1.48	\$1.19
Hopkinton Village Precinct	\$0.40	\$0.42	\$0.67	\$0.62	\$1.52	\$0.29	\$0.36	\$0.30	\$0.29

Current Use Report

Current Use Classification	No. Acres Receiving Current Use Assessment
Farm Land	1,938,860
Forest Land	7,828.968
Forest Land with Documented Stewardship	1,857.648
Unproductive	12.000
Wet Land	738.920
Total Acreage	12,376.396
Other Current Use Statistics	
714.600	Acres Receiving a 20% Recreational Adjustment
0	Acres Removed From Current Use During the Year

Discretionary Easements

Acres	Owners	Description
38.78	1	Golf course

Tax Credits

Type of Tax Credits	Amount of Credit	Number of Individuals	Total of Tax Credits
Totally & Permanently Disabled Veterans, Spouses or Widows	\$2,000	6	\$12,000
Other War Service Credits	\$500	330	\$165,000
Total		336	\$177,000

HOPKINTON ASSESSING OFFICE

2006 ANNUAL REPORT

Schedule of Town / School / Precinct Property

TOWN

LOCATION	MAP/LOT	ACRES	VALUE	LOCATION	MAP/LOT	ACRES	VALUE
BAILEY RD	210/014	0.25	\$55,000	MAIN ST	104/060.1	0.09	\$23300
BARTON CORNER RD	217/041	24	\$63,100	MAIN ST	106/003	52.22	\$397,000
BASSETT MILL RD	231/008	9.7	\$113,100	MAIN ST	106/003.1	0.28	\$296,300
BEECH HILL & CURRIER	259/024	0.19	\$7,400	MAIN ST	106/023	0.47	\$643,900
BLUEBIRD LN	225/083	0.21	\$600	MAIN ST	106/024	5.4	\$164,300
BOUND TREE & CLEMENT	207/016	4.3	\$97,100	MAIN ST	106/049	1.2	\$372,800
BOUND TREE & CLEMENT	207/017	40	\$188,500	MAIN ST	251/007	8	\$144,700
BOUND TREE RD	204/015	40.6	\$27,300	MAPLE ST	101/007	0.1	\$249,200
BOUND TREE RD	207/038	33.5	\$19,600	MAPLE ST	102/085	0.67	\$56,400
CAMP MERRIMAC RD	202/007	4.5	\$13,500	MAPLE ST	219/004	15.9	\$42,700
CARRIAGE LN	102/022.1	1.42	\$20,900	MAPLE ST	219/005	7.5	\$21,000
CEDAR ST	101/017	0.43	\$75,000	MAPLE ST	219/006	7.2	\$20,200
CEDAR ST & MAPLE ST	102/038	0.03	\$1,900	MAPLE ST	219/007	6.1	\$17,100
CLEMENT HILL RD	208/001	0.53	\$101,200	MAPLE ST	219/008	5	\$14,000
CURRIER RD	259/020	0.16	\$5,800	MAPLE ST	219/009	3.91	\$10,900
DUSTIN RD	224/046	1.3	\$123,300	MAPLE ST	219/012	165	\$246,000
E PENACOOK RD	244/006	48	\$375,100	NEW RD	251/001	3.9	\$11,000
E PENACOOK RD	244/011	85	\$294,100	OLD HENNIKER RD	238/080	14.2	\$173,400
E PENACOOK RD	244/012	14.24	\$143,400	OLD PUTNEY HILL RD	105/024.1	0.06	\$1,500
E PENACOOK RD	246/006	97	\$341,100	OLD PUTNEY HILL RD	239/056	33.5	\$172,800
EUGENE FOOTE RD	233/002	31	\$198,400	PARK AVE	222/078	5.8	\$125,900
FARRINGTON CORNER RD	265/002	34.86	\$21,200	PARK AVE & KEARSARGE	101/052	0.054	\$3,300
FARRINGTON CORNER RD	266/044.1	96.2	\$315,900	PATCH RD	249/013	33.46	\$196,100
FIELDSTONE RD	251/061	16.19	\$43,500	PATCH RD	249/021	0.053	\$2,900
GAGE HILL RD	229/001	0.2	\$6,300	PENACOOK & GOULD HIL	103/017	0.47	\$9,600
GAGE HILL RD	238/049	0.31	\$12,600	PENACOOK & GOULD HIL	103/022	0.15	\$5,600
GARRISON LN	251/056	0.4	\$24,100	PENACOOK RD	103/016.1	46.78	\$186,900
GRANITE VALLEY	223/003	0.9	\$37,700	PINE ST	101/020	1.1	\$533,900
HATFIELD RD	214/001	41.5	192,300	PINE ST	101/021	0.55	\$856,300
HAWTHORNE HILL RD	251/010.1	92.54	\$307,700	PINE ST	222/035	12	\$33,600
HOPKINTON & OLD HENN	105/031	0.33	\$56,700	PINE ST	221/044	45.5	\$212,000
HOPKINTON RD	239/037	0.91	\$770,800	PUBLIC WORKS RD (& 2	102/009	46.78	\$4,886,400
HOUSTON DR	221/083	67.85	\$1,365,100	PUTNEY HILL RD	239/062	0.52	\$88,700
IRISH HILL RD	237/038	1.3	\$3,600	ROLLINS RD	250/065	7	\$107,600
JEWETT RD	256/005	16.4	\$140,700	ROLLINS RD	250/061	18.5	\$212,300
KEARSARGE AVE	101/039.1	0.709	\$98,600	SOUTH RD	238/070	0.02	\$0
KEARSARGE AVE	206/019	18	\$85,500	SPRING ST	221/104	0.18	\$3,000
KEARSARGE AVE	206/020	19.5	\$151,900	SPRING ST	221/126.1	6.43	\$18,000
KEARSARGE AVE	222/067.2	16	\$450,600	SPRING ST	221/126.2	4.81	\$13,500
LITTLE FROST RD	230/003	0.05	\$12,500	SPRING ST	222/021	7.08	\$127,500
MAIN ST	101/085	2.47	\$230,000	SUGAR HILL RD	237/039	5.8	\$16,200
MAIN ST	102/064	20.04	\$174,600	TAMARACK RD	211/014	1.18	\$97,400
MAIN ST	103/009	2.4	\$116,400	UPPER STRAW RD	265/027	0.06	\$3,200

HOPKINTON ASSESSING OFFICE
2006 ANNUAL REPORT

Schedule of
Town / School / Precinct Property

SCHOOL

Location	Map/Lot	Acres	Value
PARK AVE	222/067.1	9.63	\$10,045,300
MAPLE ST	102/003	0.48	\$260,300
MAPLE ST	102/004	5.80	\$4,154,300
MAIN ST	106/007	8.00	\$5,272,900

CONTOOCOOK VILLAGE PRECINCT

Location	Map/Lot	Acres	Value
BOUND TREE RD	204/013.1	3.00	\$1,522,700
PLEASANT POND RD	204/021	14.90	\$127,600
BOUND TREE RD	204/024	0.07	\$33,700
BOUND TREE RD	204/025	4.10	\$120,800
HOPKINTON RD	104/095.01	0.12	\$790,500

HOPKINTON VILLAGE PRECINCT

Location	Map/Lot	Acres	Value
BRIAR HILL RD	250/006	14.74	\$103,500
OLD PUTNEY HILL RD	239/059	0.75	\$9,900
OLD PUTNEY HILL RD	105/022	15.00	\$122,200
MAIN ST	105/049	0.11	\$71,100

2006 AUDITOR'S REPORT



MELANSON HEATH & COMPANY, PC

CERTIFIED PUBLIC ACCOUNTANTS
MANAGEMENT ADVISORS

102 Perimeter Road
Nashua, NH 03063-1301
Tel (603)882-1111 • Fax (603)882-0456
melansonheath.com

Town of Hopkinton, New Hampshire

We have audited the financial statements of the Town of Hopkinton, New Hampshire as of and for the year ended December 31, 2006 and have issued our report thereon dated January 31, 2006. As part of our audit, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purposes of such evaluations are to establish a basis for reliance on the system of internal accounting control in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

The management of the Town of Hopkinton, New Hampshire is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by them are required to assess the expected benefits and related costs of control procedures. The objectives of such a system are to provide reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with required authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may still occur without being detected. Also, projection of any evaluation of the system to future periods is subject to the risks that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

We are also submitting for your consideration a number of comments and recommendations that are intended to improve operations and internal accounting control.

Additional Offices

Andover, MA • Greenfield, MA • Manchester, NH • Fillsworth, N

2006 AUDITOR'S REPORT

Our study and evaluation was not designed for the purpose of expressing an opinion on the internal accounting control structure and would not necessarily disclose all weaknesses in the system. However, as a result of our study and evaluation, and in an effort to be of assistance to the Town, we are submitting for your consideration comments and recommendations intended to improve operations and internal accounting control.

After you have had an opportunity to consider our comments and recommendations, we would be pleased to discuss them with you.

Melanson, Heath + Company P.C.

Andover, New Hampshire
January 31, 2006

1. Expand General Ledger to Include Other Funds

Although the Town has established separate special revenue and trust funds to track certain activities, such as revolving accounts, capital reserve accounts, and expendable and nonexpendable accounts, the general ledger has not been expanded to track these funds. As a result, in some cases the revenues and expenses of these funds are recorded in the general fund, and in other cases, are not recorded at all. The purpose of a general ledger is to record and control all activity of the Town, in a clear and orderly manner.

We recommend the Town's general ledger be expanded to include all applicable funds, and that it be used to record all revenue and expense activity directly within the proper funds. This will improve accountability and control over other funds, and will simplify the monitoring of general fund revenues and expenditures compared to budget estimates.

2. Record Receivable Activity

The Town's general ledger currently does not track tax and utility receivable activity. Instead, only tax/utility receipts and refunds are recorded. Tracking receivables in the general ledger is a critical control to assure that all tax activity, including warrants, abatements, and liens are processed properly, and acts as a measure of checks and balances with the Tax Collector.

We recommend the Town track tax and utility receivables in the general ledger, and, at least quarterly, reconcile receivable balances with the Tax Collector. This will improve accountability and control over the Town's largest revenue sources.

3. Establish Formal Departmental Receipt Policies

The Town has certain departments that receive and process their own receipts. Most of these departments have small administrative staffs and, as a result, there is an inherent risk that these receipts may not be properly recorded, remitted, or safeguarded.

We noted that Town currently does not have formal written policies and procedures for departments to follow for collecting and remitting departmental

receipts. Formal policies and procedures would provide a framework for department heads to gauge whether their internal records are sufficient, or to provide an illustration of appropriate documentation should no internal records exist.

We recommend the Town establish formal documented policies and procedures for departmental Town receipts. In addition to stipulating the appropriate format of receipt records/logs, the policies and procedures should also address the establishment of audit trails, frequency of remittances to the Treasurer, and overnight security. We further recommend the Town Accountant perform periodic reviews of revenue trends over departmental receipts. This will result in improved oversight and could reduce the risk of errors or irregularities from occurring and going undetected.

4. Record Year-End and School District Entries in General Ledger

In our testing of year-end cut-offs, we noted that certain entries were not recorded in the general ledger, including accounts payable, accrued payroll, and amounts due to/from other funds. We also noted that the annual assessment due to the Hopkinton School District is not recorded and tracked in the general ledger. These issues increase the risk of inaccurate reporting and fund balance calculations occurring.

We recommend the Town take steps to record all year-end vendor accounts payable, accrued payroll, interfund activity, and School District assessments payable in the general ledger. This will result in more accurate financial operating results.

TAX COLLECTOR / TOWN CLERK
2006 ANNUAL REPORT

We heard from many, many residents this year who expressed great concern over the increase in property taxes. I encourage all residents to attend the annual town and school meetings in March. Last year, there was only a 24% voter turnout for the Town Meeting. You need to voice your concerns with your votes and participate in these important meetings that determine your taxes.

The 2006 tax rate was set at \$21.05 per thousand and property valuations were brought up to 100% of market value. Our office thanks each resident for your patience through the abatement application process.

Edith Allison, the familiar face of the chairperson of the supervisors of the checklist, retired at year's end. Edith was a supervisor of the checklist for 17 years. We thank Edith for her attention to detail and wealth of election and voter registration knowledge. I extend a sincere thanks to her on behalf of all the moderators, election workers and boards of selectmen. Edith's leadership has preserved the integrity of Hopkinton's voter checklist.

The voting location change to Hopkinton High School was a smooth one. The school provides improved parking and additional space for the required number of voting booths. We thank the school administration and staff for their support during the elections. Hopkinton continued to show its support of the democratic process with a 66% voter turnout at the 2006 General Election.

We participate in the Municipal Agent Automated Program (MAAP) maintained by the State of NH for vehicle registrations. We are able to process most motor vehicle registrations up to 26,000 pounds. You are expected to bring either the previous year's registration or the renewal letter you are mailed in order to complete a registration. We issue initial plates, boat registrations, OHRV decals as well as hunting and fishing licenses.

The dog licensing program continues to run smoothly. In accordance with RSA 466:1 all dogs 4 months or older are required to be licensed prior to April 30th of each year. Dogs not licensed prior to June 1st will be subject to a \$25.00 fine. Fred Finnerty, Hopkinton's Animal Control Officer, does a fantastic job with your lost or wandering pets. Help him out by placing the tag you are issued on your dog's collar so they can be identified and returned to their owners.

Sue, Sandi and Carol look forward to working with you in 2007.

Respectfully submitted,

Sue B. Strickford

Town Clerk & Tax Collector

Tax Collector's Report MS-6I

For the Municipality of HOPKINTON

Year Ending 12/31/2006

DEBITS

UNCOLLECTED TAXES-		2006	PRIOR LEVIES		
BEG. OF YEAR*			(PLEASE SPECIFY YEARS)		
			2005	2004	2003
Property Taxes	#3110	xxxxxx	\$667,122.63	\$0.00	\$0.00
Resident Taxes	#3180	xxxxxx	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	xxxxxx	\$282.00	\$0.00	\$0.00
Yield Taxes	#3185	xxxxxx	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Utility Charges	#3189	xxxxxx	\$18,564.12	\$3,890.23	\$0.00
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$16,188,723.00	\$3,940.00
Resident Taxes	#3180	\$0.00	\$0.00
Land Use Change	#3120	\$185,153.29	\$0.00
Timber Yield Taxes	#3185	\$17,600.21	\$437.17
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00
Utility Charges	#3189	\$165,769.27	\$0.00

FOR DRA USE ONLY

OVERPAYMENTS:

Remaining From Prior Year		\$16,287.70			
New This Fiscal Year		\$24,951.82			
Interest - Late Tax	#3190	\$12,590.97	\$34,170.70	\$795.79	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$16,611,076.26	\$724,516.62	\$4,686.02	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORT MS-61

For the Municipality of HOPKINTON

Year Ending 12/31/2006

CREDITS

REMITTED TO TREASURER	2006	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005	2004	2003
Property Taxes	\$15,175,197.83	\$484,708.40	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$151,502.73	\$282.00	\$0.00	\$0.00
Timber Yield Taxes	\$14,141.29	\$437.17	\$0.00	\$0.00
Interest & Penalties	\$12,590.97	\$34,170.70	\$795.79	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$141,563.10	\$14,915.36	\$3,074.19	\$0.00
Conversion to Lien (principal only)	\$0.00	\$184,230.29	\$542.98	\$0.00
Prior Year Overpayments Assigned	\$3,020.70			

ABATEMENTS MADE

Property Taxes	\$18,701.76	\$4,202.12	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$14,472.78	\$0.00	\$0.00	\$0.00
Yield Taxes	\$529.76	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$454.98	\$316.58	\$273.06	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$994,823.41	\$1,254.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$19,177.78	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$2,929.16	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$23,751.19	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Remaining Overpayments - Prior Yrs	\$0.00			
Remaining Overpayments - This Year	\$5,220.41			
This Years' Overpayments Returned	\$19,731.41			
Prior Years' Overpayments Returned	\$13,267.00			
TOTAL CREDITS	\$16,611,076.26	\$724,516.62	\$4,686.02	\$0.00

Tax Collector's Report MS-6I

For the Municipality of HOPKINTON

Year Ending 12/31/2006

DEBITS

UNREDEEMED & EXECUTED LIENS	2006	PRIOR LEVIES		
		(PLEASE SPECIFY YEARS)		
		2005	2004	2003
Unredeemed Liens Balance at Beg. of Fiscal Year		\$0.00	\$100,367.76	\$59,372.68
Liens Executed During Fiscal Year	\$0.00	\$200,092.09	\$0.00	\$0.00
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$0.00	\$4,172.74	\$8,582.91	\$12,381.43
TOTAL LIEN DEBITS	\$0.00	\$204,264.83	\$108,950.67	\$71,754.11

CREDITS

REMITTED TO TREASURER:		2006	PRIOR LEVIES		
			(PLEASE SPECIFY YEARS)		
			2005	2004	2003
Redemptions		\$0.00	\$84,244.09	\$50,531.15	\$30,994.18
Interest & Costs Collected (After Lien Execution)	#3190	\$0.00	\$4,172.74	\$8,582.91	\$12,381.43
Abatements of Unredeemed Liens		\$0.00	\$0.00	\$9,227.04	\$5,132.56
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance End of Year	#1110	\$0.00	\$115,848.00	\$40,609.57	\$23,245.94
TOTAL LIEN CREDITS		\$0.00	\$204,264.83	\$108,950.67	\$71,754.11

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE Sue B. Strickford

DATE 1/9/2007

TOWN CLERK ANNUAL RECEIPTS
JANUARY 1 - DECEMBER 31, 2006

TOWN RECEIPTS

Motor Vehicle Permits & Titles (7,719 issued)	\$973,480.95	
Motor Vehicle Title Fees	\$1,831.50	
Municipal Agent Fees	\$19,410.30	
Dog License Town Fees & Penalties (1,332 licensed)	\$6,602.50	
Town Boat Registration Fees	\$2,612.55	
Uniform Commercial Code (UCC) Fees	\$1,890.00	
Miscellaneous Fees	\$710.02	
Certified Copies Town Fees	\$505.00	
Marriage Licenses Town Fees	\$154.00	
Total Receipts Remitted to Treasurer		\$1,007,196.82

STATE OF NH RECEIPTS

Certified Copies - Town Remits to State	\$979.00	
Dog License Fees - Town Remits to State	\$2,960.00	
Marriage License Fees - Town Remits to State	\$836.00	
Fish & Game - Licenses - Town Remits to State	\$2,183.00	
Fish & Game - OHRV Registrations - Town Remits to State	\$3,724.00	
Total Receipts Remitted to State of NH		\$10,682.00
Total Town Clerk Receipts Deposited		\$1,017,878.82
Motor Vehicle & Boat Registrations (State Direct Deposit)	\$328,694.66	

TOTAL RECEIPTS		\$1,346,573.48
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REMITTANCES

State of New Hampshire	\$328,694.66
Town Treasurer	\$1,017,878.82

TOTAL REMITTANCES		\$1,346,573.48
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TOWN OF HOPKINTON
TREASURER'S REPORT 2006

Bonita A. Cressy, Treasurer, in Account with the Town of Hopkinton, NH

Balance at the time of settlement - Dec. 31, 2005	\$ 4,377,372.66
2005 TAXES DEPOSIT 1/6/06	<u>\$ 13,736.42</u>
	<u>\$ 4,391,109.08</u>

RECEIPTS:

U. S. Government: Payments on Federally-owned lands	
Highway Block Grant	\$ 163,586.34
Landfill Grant	\$ 197,480.53
Reimbursement-Forest Fires	\$ 3,239.38
Revenue Sharing	\$ 69,301.00
Flood Control	\$ 167,748.60
FEMA	\$ 34,936.64
Rooms & Meals Tax	\$ 217,899.11
Federal Election Reimbursement	\$ -
Reimbursement-Town Departments	\$ 1,176,876.02
Reimbursement-Hopkinton School District	\$ 16,427.61
Ella Tarr Trust	\$ 8,027.22
Ambulance Income	\$ 232,060.48
Landfill Income	\$ 339,745.94
Payment in Lieu of Taxes	\$ 21,518.90
Rental-Town Property	\$ 16,500.00
Sale-Town Property	\$ 200,000.00
Other Financial Sources	\$ 1,719,533.72
Town Clerk Fees	\$ 1,017,878.82
Property Taxes	\$16,269,392.52
Interest on deposits-Checking	\$130,301.65

Total Receipts: **\$ 22,002,454.48**

Grand Total: **\$ 26,393,563.56**

Total Paid Orders Of Selectmen: **\$ 21,338,293.19**

Balance As Of December 31, 2006 **\$ 5,055,270.37**

TOWN OF HOPKINTON
TREASURER'S REPORT 2006

MCKERCHER FIRE FUND

Balance as of December 31, 2005	\$ 4,880.14
Income from McKercher Trust	\$ 1,579.21
Interest on deposits-BMB&T	<u>\$ 119.65</u>
Total	\$ 6,579.00
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 6,579.00

MCKERCHER POLICE FUND

Balance as of December 31, 2005	\$ 3,717.41
Income from McKercher Trust	\$ 1,579.20
Interest on deposits-BMB&T	<u>\$ 46.90</u>
Total	\$ 5,343.51
Expended	<u>\$ 4,684.77</u>
Balance as of December 31, 2006-BMB&T	\$ 658.74

POLICE/DRUG FORFEIT FUND

Balance as of December 31, 2005	\$ 3,366.92
Redeposit	\$ 967.00
Interest on deposits-BMB&T	<u>\$ 84.41</u>
Total	\$ 4,418.33
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 4,418.33

POLICE/DRUG FORFEIT STATE FUND

Balance as of December 31, 2005	\$ 518.98
Interest on deposits-BMB&T	<u>\$ 10.10</u>
Total	\$ 529.08
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 529.08

TOWN OF HOPKINTON
TREASURER'S REPORT 2006

SAFE SCHOOLS

Balance as of December 31, 2005	\$ 3,394.40
Interest on deposits-BMB&T	<u>\$ 38.85</u>
Total	\$ 3,433.25
Expended	<u>\$ 3,433.25</u>
Balance as of December 31, 2006-BMB&T	\$ -

SEWER FUND

Balance as of December 31, 2005	\$ 55,649.83
Sue Strickford-Sewer Fees	\$ 94,170.10
-Sewer Fees Int	\$ 1,560.22
Interest on deposits-BMB&T	<u>\$ 683.26</u>
Total	\$ 152,063.41
Reimbursement-Town of Hopkinton, NH	<u>\$ 95,302.25</u>
Balance as of December 31, 2006-BMB&T	\$ 56,761.16

HOPKINTON TOWN FOREST

Balance as of December 31, 2005	\$ 108,007.11
Interest on deposits-BMB&T	<u>\$ 1,580.29</u>
Total	\$ 109,587.40
Expended	<u>\$ 40,000.00</u>
Balance as of December 31, 2006-BMB&T	\$ 69,587.40

HOPKINTON CONSERVATION COMMISSION

Balance as of December 31, 2005	\$ 94,032.34
Income Town of Hopkinton, NH	\$ 60,736.56
Interest on deposits-BMB&T	<u>\$ 1,854.17</u>
Total	\$ 156,623.07
Expended	<u>\$ 67,582.59</u>
Balance as of December 31, 2006-BMB&T	\$ 89,040.48

TOWN OF HOPKINTON
TREASURER'S REPORT 2006

PARK RECREATION ACCOUNT

Balance as of December 31, 2005	\$ 24,783.25
Income	\$ 56,444.00
Interest on deposits-BMB&T	<u>\$ 596.07</u>
Total	\$ 81,823.32
Bank Fees	\$ 7.50
Reimbursement Town of Hopkinton, NH	<u>\$ 50,190.59</u>
Total	\$ 50,198.09
Balance as of December 31, 2006-BMB&T	\$ 31,625.23

VEST PARTNERSHIP

Balance as of December 31, 2005	\$ 1,094.89
Interest on deposits-BMB&T	<u>\$ 19.22</u>
Total	\$ 1,114.11
Expended	<u>\$ 555.60</u>
Balance as of December 31, 2006-BMB&T	\$ 558.51

SNOWSHOE DEVELOPMENT CONSTRUCTION

Balance as of December 31, 2005	\$ 923.25
Interest on deposits-BMB&T	<u>\$ 17.97</u>
Total	\$ 941.22
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 941.22

HOUSTON PARK COMMUNITY CENTER

Balance as of December 31, 2005	\$ 317.08
Interest on deposits-BMB&T	<u>\$ 6.19</u>
Total	\$ 323.27
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 323.27

TOWN OF HOPKINTON
TREASURER'S REPORT 2006

HOPKINTON WOODS ENGINEERING

Balance as of December 31, 2005	\$ 1,125.75
Interest on deposits-BMB&T	<u>\$ -</u>
Total	\$ 1,125.75
Expended	<u>\$ 1,125.75</u>
Balance as of December 31, 2006-BMB&T	\$ -

HERRICK SUBDIVISION

Balance as of December 31, 2005	\$ 2,866.09
Interest on deposits-BMB&T	<u>\$ 42.00</u>
Total	\$ 2,908.09
Expended	<u>\$ 2,908.09</u>
Balance as of December 31, 2006-BMB&T	\$ -

HERRICK SUBDIVISION PHASE I

Balance as of December 31, 2006	\$ -
Income	\$ 7,200.00
Interest on deposits-BMB&T	<u>\$ 11.16</u>
Total	\$ 7,211.16
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 7,211.16

GRANITE VALLEY CONSTRUCTION

Balance as of December 31, 2005	\$ 214.30
Interest on deposits-BMB&T	<u>\$ 0.38</u>
Total	\$ 214.68
Expended	<u>\$ 214.68</u>
Balance as of December 31, 2006-BMB&T	\$ -

TOWN OF HOPKINTON
TREASURER'S REPORT 2006

HOPKINTON WOODS CONSTRUCTION

Balance as of December 31, 2005	\$ 7,776.12
Interest on deposits-BMB&T	<u>\$ 10.31</u>
Total	\$ 7,786.43
Expended	<u>\$ 7,786.43</u>
Balance as of December 31, 2006-BMB&T	\$ -

DESJARDIN SUBDIVISION

Balance as of December 31, 2005	\$ 2,503.32
Interest on deposits-BMB&T	<u>\$ 2.89</u>
Total	\$ 2,506.21
Expended	<u>\$ 2,506.21</u>
Balance as of December 31, 2006-BMB&T	\$ -

CHASE SUBDIVISION

Balance as of December 31, 2005	\$ 2,501.67
Interest on deposits-BMB&T	<u>\$ 6.28</u>
Total	\$ 2,507.95
Expended	<u>\$ 2,463.80</u>
Balance as of December 31, 2006-BMB&T	\$ 44.15

LANDFILL REVOLVING

Balance as of December 31, 2005	\$ -
Income	\$ 93,075.30
Interest on deposits-BMB&T	<u>\$ 248.22</u>
Total	\$ 93,323.52
Expended	<u>\$ 3,338.95</u>
Balance as of December 31, 2006-BMB&T	\$ 89,984.57

TOWN OF HOPKINTON
TREASURER'S REPORT 2006

AMBULANCE REVOLVING

Balance as of December 31, 2005	\$ -
Income	\$ 32,258.73
Interest on deposits-BMB&T	<u>\$ 50.49</u>
Total	\$ 32,309.22
Expended	<u>\$ 25,338.00</u>
Balance as of December 31, 2006-BMB&T	\$ 6,971.22

PUBLIC SAFETY REVOLVING

Balance as of December 31, 2005	\$ -
Income	\$ 24,422.12
Interest on deposits-BMB&T	<u>\$ 90.10</u>
Total	\$ 24,512.22
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 24,512.22

HUMAN SERVICES

Balance as of December 31, 2005	\$ -
Income	\$ 2,000.69
Interest on deposits-BMB&T	<u>\$ 4.95</u>
Total	\$ 2,005.64
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 2,005.64

SLUSSER SENIOR CENTER

Balance as of December 31, 2005	\$ -
Income	\$ 1,011,633.10
Interest on deposits-BMB&T	<u>\$ 25,985.14</u>
Total	\$ 1,037,618.24
Expended	<u>\$ 90,302.38</u>
Balance as of December 31, 2006-BMB&T	\$ 947,315.86

TOWN OF HOPKINTON
TREASURER'S REPORT 2006

SLUSSER SENIOR CENTER DONATIONS

Balance as of December 31, 2005	\$	-
Income	\$	100.00
Interest on deposits-BMB&T	\$	<u>0.93</u>
Total	\$	100.93
Expended	\$	<u>-</u>
Balance as of December 31, 2006-BMB&T	\$	100.93

WILSON SUBDIVISION

Balance as of December 31, 2005	\$	-
Income	\$	5,292.00
Interest on deposits-BMB&T	\$	<u>47.01</u>
Total	\$	5,339.01
Expended	\$	<u>3,243.75</u>
Balance as of December 31, 2006-BMB&T	\$	2,095.26

SPIRIT SKATEBOARD PARK

Balance as of December 31, 2005	\$	-
Income	\$	5,000.00
Interest on deposits-BMB&T	\$	<u>39.73</u>
Total	\$	5,039.73
Expended	\$	<u>-</u>
Balance as of December 31, 2006-BMB&T	\$	5,039.73

DRENNAN SUB CONSTRUCTION

Balance as of December 31, 2005	\$	-
Income	\$	3,300.00
Interest on deposits-BMB&T	\$	<u>17.45</u>
Total	\$	3,317.45
Expended	\$	<u>705.28</u>
Balance as of December 31, 2006-BMB&T	\$	2,612.17

TOWN OF HOPKINTON
TREASURER'S REPORT 2006

WILDWOOD ROAD

Balance as of December 31, 2005	\$ -
Income	\$ 25,850.00
Interest on deposits-BMB&T	<u>\$ 457.13</u>
Total	\$ 26,307.13
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 26,307.13

TRACK FUND

Balance as of December 31, 2005	\$ -
Income	\$ 2,500.00
Interest on deposits-BMB&T	<u>\$ 36.53</u>
Total	\$ 2,536.53
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 2,536.53

GRANITE VALLEY ROAD

Balance as of December 31, 2005	\$ -
Income	\$ 8,750.00
Interest on deposits-BMB&T	<u>\$ 154.76</u>
Total	\$ 8,904.76
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 8,904.76

DAMONT/UPTON SUBDIVISION

Balance as of December 31, 2005	\$ -
Income	\$ 2,000.00
Interest on deposits-BMB&T	<u>\$ 9.51</u>
Total	\$ 2,009.51
Expended	<u>\$ -</u>
Balance as of December 31, 2006-BMB&T	\$ 2,009.51

TOWN OF HOPKINTON
TREASURER'S REPORT 2006

DRENNAN SUBDIVISION ROAD

Balance as of December 31, 2005	\$ -
Income	\$ 96,409.00
Interest on deposits-BMB&T	\$ <u>601.51</u>
Total	\$ 97,010.51
Expended	\$ <u>-</u>
Balance as of December 31, 2006-BMB&T	\$ 97,010.51

Respectfully submitted,

Bonita A. Cressy

Treasurer

TOWN OF HOPKINTON

2006 MS-9 SUMMARY

2006 MS-9 Summary

Trust Name	Date	Purpose	Principal - Acct CW 4018				Income - Acct CW 4018				Total Principal & Income
			Balance 1/1/06	New Funds	Expended Funds	Gains/Losses	Balance 12/31/06	Balance 1/1/06	Income Earned YTD	Expended Income YTD	
Hopkinton Cemetery		Lot Care	131,462.41	4,000.00	0.00	7,967.16	143,429.57	44,547.30	10,110.94	8,903.00	189,184.81
Contoocook Cemetery		Lot Care	216,528.20	800.00	0.00	12,782.06	230,110.26	85,037.23	16,434.20	0.00	331,581.69
Stumpfield Cemetery		Lot Care	5,540.66	400.00	0.00	349.40	6,290.06	846.68	434.90	0.00	7,571.64
Blackwater Cemetery		Lot Care	11,584.14	0.00	0.00	681.32	12,265.46	3,407.54	877.60	0.00	16,550.60
Misc. Cemeteries		Lot Care	3,675.67	0.00	0.00	216.18	3,891.85	4,287.33	278.46	0.00	8,457.65
Community Outreach	1834		917.82		0.00	53.98	971.80	1,939.63	69.53		2,980.96
Lemed, Dr Ebenezer	1906	Community Outreach	898.09		0.00	52.82	950.91	1,103.77	68.04		2,122.72
Community Outreach	1938		1,868.88		0.00	109.92	1,978.80	5,283.29	141.58		7,403.67
Anderson, Hon Lars	1949	Community Outreach	1,865.63		0.00	109.73	1,975.36	5,146.79	141.34		7,263.48
Anderson, Isabel	1955	Community Outreach	14,069.09		0.00	827.47	14,896.56	9,429.73	3,059.18	2,070.00	25,315.46
Helping Hand Fund	1990		84,162.59	0.00	0.00	4,949.99	89,112.58	64,014.76	6,376.05		159,503.38
Mary L Flanders	1984	Community Outreach	3,158.21		0.00	185.75	3,343.96	4,186.21	239.26		7,769.43
Chase, Ruth G	1961	Community Outreach	16,156.40	1,425.00	0.00	1,034.04	18,615.44	1,390.26	1,277.97	600.00	20,683.67
John Babson	1961	Scholarship	5,539.14		0.00	325.78	5,864.92	971.78	419.64	300.00	6,956.34
Marion Kimball Mem.	1961	Scholarship	39.33		0.00	2.31	41.64	9.93	2.98		54.55
Jessie Gould	1969	Scholarship	3,633.78		0.00	213.72	3,847.50	480.37	275.29	200.00	4,403.16
Earl & Evelyn Rice Memorial	1973	Scholarship	10,710.61	885.00	0.00	681.99	12,277.60	729.98	844.94	500.00	13,352.53
Harold M. Martin Mem.	1977	Scholarship	2,563.39		0.00	150.76	2,714.15	232.01	194.20	150.00	2,990.36
Barry Regal	1981	Scholarship	6,908.97		0.00	406.35	7,315.32	541.46	523.41	350.00	8,030.19
Andrew J Carroll Mem.	1982	Scholarship	18,433.02		0.00	1,084.13	19,517.15	1,968.68	1,396.46	1,000.00	21,882.29
W & D Sterling Mem.	1989	Scholarship	17,825.45		0.00	1,048.40	18,873.85	1,715.17	1,350.43	1,000.00	20,939.45
W C & MJB Sterling	1989	Scholarship	8,921.79		0.00	524.73	9,446.52	555.56	675.90	400.00	10,277.98
Sullivan, J & A Mem.	1985	Scholarship	6,877.64	335.00	0.00	424.21	7,636.85	402.11	533.73	300.00	8,272.69
Brooke Blanchard Mem.	1996	Scholarships	9,818.83		0.00	577.49	10,396.32	674.51	743.86	450.00	11,384.69
Stacey Griscom Mem.	1996	Scholarships	3,684.75	0.00	0.00	216.72	3,901.47	240.63	279.15	200.00	4,221.25
Christa McAuliffe Mem. Scholarsh	2003	Scholarships	891.27		0.00	52.42	943.69	49.07	67.52	49.07	1,011.21
Burns, Richard	1929	Books for Children	178.26		0.00	10.48	188.74	8.81	13.50	9.81	202.25
Kimball, Sarah U	1943	Hopkinton Library	1,626.05		0.00	95.64	1,721.69	89.52	123.19	89.52	1,844.87
Richardson, Eliza	1943	Hopkinton Library	264.26		0.00	15.54	279.80	14.55	20.02	14.55	299.82
Lemed, Lucy	1943	Hopkinton Library	1,158.71		0.00	68.15	1,226.86	63.79	87.78	63.79	1,314.64
Richardson, Eliza	1943	Contoocook Library	356.50		0.00	20.97	377.47	19.63	27.01	19.63	404.48
Kimball, John P	1952	Hopkinton Library	985.37		0.00	57.95	1,043.32	54.25	74.65	54.25	1,117.97
Young, William P	1961	Books for Children	9,466.44		0.00	556.76	10,023.20	521.16	717.17	521.16	10,740.37
Glenn M. Haselton Mem.	1968	Children's Bks C'ck	534.76		0.00	31.45	566.21	29.44	40.51	29.44	606.72
1978 Chld Pgms Contoocook	1978	Chld Bks Contoocook	5,416.77		0.00	318.58	5,735.35	298.21	410.37	298.21	6,145.72
1978 Chld Bks Contoocook	1978	Chld Bks Contoocook	925.98		0.00	54.46	980.44	50.98	70.15	50.98	1,050.59
Katherine E Semple	1982	Libraries	3,183.73		0.00	187.25	3,370.98	175.27	241.20	175.27	3,612.17
C Louise Wright Mem.	1983	Chld Bks Contoocook	35,180.89		0.00	2,069.15	37,250.04	1,936.82	2,665.26	1,936.82	39,915.30
Kelly, G Everett	1980	Library	186.19		0.00	10.95	197.14	498.58	14.11		709.83
Helen Young Bailey	1988	General School use	8,252.86		0.00	485.39	8,738.25	5,004.43	625.23	454.35	13,913.55
Jessie Gould	1982	School Libraries	38,971.20	4,572.09	0.00	2,560.98	46,104.27	6,698.56	3,125.59	1,995.89	53,932.53
1990 Graduation											
Grand Total			694,423.73	12,417.09	0.00	41,572.53	748,413.35	254,656.78	55,072.30	22,185.74	1,035,956.69
Wellpoint cost basis ADJ. 12/31/05		Reduction	5,274.55					254,656.78	55,072.30	22,185.74	1,030,682.14

Total Gains & Losses 41,572.53
 Returned Income Helping Hands 1993.32
 Total Income YTD 53,078.98

TOWN OF HOPKINTON 2006 MS-9 SUMMARY



Trust Name

Hopkinton Library Tech Fund Expendable
Town facilities expend.funds
Rec. facilities expend.funds
Benefit Pay Expend Funds
Hopkinton Library Bldg Expend. Funds
Human Services Expend Funds
Educating Ed Disabled Childrens Expend Fund
Total

Contoocook Expendable Funds

Total Hopkinton Income
Total Contoocook Income

Grand Total All Trusts 12/31/06

Trust Name	Principal		Income		Total Principal & Income
	Balance 1/1/06	New Funds	Expended Funds	Income Earned YTD	Balance 12/31/06
Hopkinton Library Tech Fund Expendable	6,563.00	9,000.00	4,669.24	402.60	11,296.35
Town facilities expend.funds	62,323.29	40,000.00	75,135.10	2,995.86	30,184.05
Rec. facilities expend.funds	15,267.23	5,940.96	7,099.59	663.70	14,772.29
Benefit Pay Expend Funds	5,143.92	0.00	0.00	187.19	5,331.11
Hopkinton Library Bldg Expend. Funds	6,202.82	5,000.00	695.62	316.71	10,823.91
Human Services Expend Funds	20,575.67	0.00	0.00	748.78	21,324.44
Educating Ed Disabled Childrens Expend Fund	50,584.85	50,000.00	0.00	2,750.64	103,335.50
Total	166,660.77	109,940.96	87,599.55	8,065.48	197,067.66
Contoocook Expendable Funds	24,643.04			2,468.46	27,111.50
Total Hopkinton Income	8,065.48				
Total Contoocook Income	2,468.46				
Grand Total All Trusts 12/31/06	1,283,887.56				

TOWN OF HOPKINTON

2006 MS-10 SUMMARY – COMMON TRUST FUND

PRINCIPAL ACCOUNT CW4018

Number of Shares	Description of Investment	Beginning Balance Jan. 01, 2006	Purchases	Bond Amort.	Proceeds From Sale	Adjust to Book Value	Gains or Losses	Ending Balance Dec. 31, 2006	Market Value YTD	Income Earned YTD
	Federated Prime Fund	10524.81						\$0.00	\$0.00	\$34.72
20,000	Fed Home Loan Bk 6.375% 8/15/06	\$20,050.00			\$20,000.00			\$0.00	\$0.00	\$1,275.00
	Bow Mills Cash Account	\$0.00					\$4,032.35	\$13,612.50	\$13,612.50	\$1,673.02
25,000.00	Cit Group Inc 4.300% 2/15/07	\$25,000.00						\$25,000.00	\$24,952.25	\$1,075.00
20,000	Fed Home Loan Bk 5.875% 11/15/07	\$19,939.40						\$19,939.40	\$20,106.20	\$1,175.00
20,000	Enron Oil & Gas 6.700% 11/15/06	\$20,316.64			\$20,000.00		(\$316.64)	(\$0.00)	\$0.00	\$1,340.00
	HSBC Fin Corp 4.50% 8/15/2007							\$0.00	\$0.00	\$240.63
25,000	Associates Corp NA 6.250% 11/1/08	\$25,610.50						\$25,610.50	\$25,383.25	\$1,562.50
50,000	AT&T Corp 6.00% 3/15/09	\$47,420.00						\$47,420.00	\$50,690.00	\$3,000.00
50,000	GTE Northwest 6.300% 6/1/10	\$48,089.82						\$48,089.82	\$50,984.50	\$3,150.00
10,000	CIT Group Inc 4.125% 6/15/08	\$10,000.00						\$10,000.00	\$9,775.40	\$412.50
50,000	General Electric Cap Corp 5.72% 8/22/11		\$50,000.00					\$50,000.00	\$50,292.00	\$0.00
0.00	SLM Corp Sr Note		\$40,000.00		\$35,630.90		(\$4,369.10)	\$0.00	\$0.00	\$557.91
760.00	CVS Corp	\$19,350.00			\$11,765.23		\$4,670.23	\$12,255.00	\$23,491.60	\$117.80
500.00	Citigroup Inc Com	\$18,608.96						\$18,608.96	\$27,850.00	\$980.00
1,500.00	NFJ Dividend Int Fund							\$34,457.10	\$37,650.00	\$3,766.88
625.00	NFJ Dividend Int Fund		\$34,457.10					\$14,582.75	\$15,687.50	
400.00	NFJ Dividend Int Fund		\$14,582.75					\$8,784.00	\$10,040.00	
0.0000	Massey Energy		\$10,209.81		\$6,496.78		(\$3,713.03)	\$0.00	\$0.00	\$36.00
0.0000	Massey Energy		\$10,032.00		\$6,496.78		(\$3,535.22)	\$0.00	\$0.00	
0.0000	New York Community Bancorp 11/1/04	\$19,222.40			\$19,339.32		\$116.92	\$0.00	\$0.00	\$587.50
600.0000	Enterprise Products		\$14,814.00					\$14,814.00	\$17,388.00	\$1,544.50
600.0000	Enterprise Products		\$15,150.00					\$15,150.00	\$17,388.00	
200.0000	Enterprise Products		\$4,944.00					\$4,944.00	\$5,796.00	
0.0000	Alcoa		\$30,762.23		\$27,889.03		(\$2,873.20)	\$0.00	\$0.00	\$292.50
490.0000	Cohen & Steers Select Utility Fund		\$11,216.44					\$11,216.44	\$11,995.20	\$171.19
200.0000	Cohen & Steers Select Utility Fund		\$4,733.76					\$4,733.76	\$4,896.00	
	Cohen & Steers Select Utility Fund Cap Gains							\$0.00	\$0.00	
490.0000	Penn VA Resources		\$12,065.37					\$12,065.37	\$12,744.90	\$196.00
200.0000	Penn VA Resources		\$5,101.20					\$5,101.20	\$5,202.00	
400.0000	American Cap Strategies		\$14,068.00					\$14,068.00	\$18,504.00	\$1,650.00
400.0000	American Cap Strategies		\$13,612.68					\$13,612.68	\$18,504.00	
200.0000	American Cap Strategies		\$6,810.00					\$6,810.00	\$9,252.00	
0.0000	Tupperware		\$23,817.53		\$18,983.33		(\$4,834.20)	\$0.00	\$0.00	\$242.00
0.0000	Tupperware		\$9,655.70		\$8,628.78		(\$1,026.92)	\$0.00	\$0.00	
600.0000	Lowe's Cos Inc	\$20,719.60			\$9,131.91		\$2,539.31	\$14,127.00	\$18,690.00	\$96.00
470.0000	Bank of America Corp	\$20,094.85						\$20,094.85	\$25,093.30	\$996.40
0.0000	Intel		\$9,590.00		\$8,639.74		(\$950.26)	\$0.00	\$0.00	\$50.00
0.0000	Intel		\$9,940.00		\$8,639.73		(\$1,300.27)	\$0.00	\$0.00	
0.0000	Ishares FTSE/Xinhua Chine 25 Index Fund		\$15,428.00		\$14,237.64		(\$1,190.36)	\$0.00	\$0.00	
150.0000	Suncor Energy		\$11,620.50					\$11,620.50	\$11,836.50	
1,000.0000	Agree Realty Corp		\$33,381.90					\$33,381.90	\$34,370.00	\$980.00
0.0000	Avon Products		\$14,267.50		\$16,444.49		\$2,176.99	\$0.00	\$0.00	
0.0000	Bristol Myers Squibb		\$14,864.80		\$16,197.10		\$1,332.30	\$0.00	\$0.00	
0.0000	Home Depot		\$14,612.78		\$15,809.51		\$1,196.73	\$0.00	\$0.00	\$63.75
0.00	Southern Copper Corp		\$15,792.30		\$15,600.18		(\$192.12)	(\$0.00)	\$0.00	
200.00	Yahoo		\$5,531.80					\$5,531.80	\$5,108.00	

TOWN OF HOPKINTON

2006 MS-9 SUMMARY

Beginning Balance Jan. 01, 2006	Purchases	Bond Amort.	Proceeds From Sale	Adjust to Book Value	Gains or Losses	Ending Balance Dec. 31, 2006	Market Value Year End	Income Earned YTD
0.00 Hugoton Royalty Trust			\$822.03	843.62	(\$21.59)	\$0.00		\$5.05
0.00 Amgen			\$13,420.07		\$2,486.07	\$0.00	\$0.00	\$0.00
0.00 Dow Chemical			\$23,271.60		(\$809.40)	\$0.00		\$426.00
500.00 Exxon Mobil Corp						\$17,885.00	\$38,315.00	\$640.00
0.00 Anadarko Pete Corp			\$40,300.43		\$22,737.43	\$0.00	\$0.00	\$0.00
135.00 Anthem (Wellpoint)			\$10,543.07		\$4,635.58	\$5,696.50	\$10,623.15	
200.00 United Health Group	\$10,423.98					\$10,423.98	\$10,746.00	
500.00 Nordic American Tanker	\$17,123.90					\$17,123.90	\$17,075.00	\$660.00
250.00 Nordic American Tanker	\$8,243.32					\$8,243.32	\$8,537.50	
0.00 Textron Inc Com			\$22,263.87		\$11,488.87	\$0.00	\$0.00	\$368.76
200.0000 Medtronic	\$9,968.42					\$9,968.42	\$10,702.00	\$44.00
1,000.0000 Allied Capital Corp						\$25,240.00	\$32,680.00	\$2,450.00
0.0000 American Int'l Group			\$25,024.23		\$5,560.73	\$0.00	\$0.00	\$237.00
0.0000 American Int'l Group	\$6,716.00		\$7,149.78		\$433.78	\$0.00	\$0.00	
800.0000 Cohen & Steers REIT	\$19,704.00					\$19,704.00	\$21,264.00	\$682.00
400.0000 Cohen & Steers REIT	\$9,966.00					\$9,966.00	\$10,632.00	
Cohen & Steers REIT Capital Gains						\$0.00	\$0.00	
0.0000 General Motors Corp 4.5% Conv Pfd	\$52,116.60				(\$352.64)	(\$0.00)	\$0.00	\$1,279.69
0.0000 General Motors Corp 4.5% Conv Pfd	\$4,592.00		\$4,553.86		(\$38.14)	\$0.00	\$0.00	
250.0000 Kinder Morgan Energy						\$12,189.13	\$11,975.00	\$1,759.25
100.0000 Kinder Morgan Energy	\$4,787.68					\$4,787.68	\$4,790.00	
350.0000 Kinder Morgan Energy	\$16,121.00					\$16,121.00	\$16,765.00	
175.0000 Kinder Morgan Energy	\$7,733.24					\$7,733.24	\$8,382.50	
2,000.0000 GMH Community Trust	\$24,909.00					\$24,909.00	\$20,300.00	
1,000.0000 GMH Community Trust	\$11,179.10					\$11,179.10	\$10,150.00	
2,300.0000 Alpine Ser Trust	\$30,590.00					\$30,590.00	\$29,762.00	\$1,030.58
0.00 Neuberger Berman Realty						\$0.00	\$0.00	\$845.81
0.00 Peabody Energy			\$33,841.25		\$6,886.18	\$0.00	\$0.00	\$55.20
800.00 Alaska Communications	\$11,408.00					\$11,408.00	\$12,152.00	
0.00 XTO Energy			\$19,362.10		\$186.37	\$0.00	\$0.00	\$918.62
350.00 Joy Global	\$14,836.50					\$14,836.50	\$16,919.00	\$52.50
0.00 HSBC Fin Corp 4.5% 8/15/2007			\$24,647.00		(\$353.00)	\$0.00	\$0.00	
25,000.00 John Hancock Life Ins.						\$25,000.00	\$24,567.00	\$1,012.52
2,500.00 Rivas Bond Fund	\$45,706.00					\$45,706.00	\$44,650.00	
0.00 American Eagle Outfitters			\$14,734.55		\$3,106.14	\$0.00	\$0.00	\$75.00
0.00 James River Coal Inc			\$25,172.17		(\$6,033.20)	\$0.00	\$0.00	
0.00 Suncor Energy Co			\$22,214.32		\$8,484.32	\$0.00	\$0.00	\$42.96
0.00 Tyco Int'l			\$20,649.36		(\$654.64)	\$0.00	\$0.00	\$80.00
0.00 Verizon			\$26,446.60		(\$16.87)	\$0.00	\$0.00	\$688.50
0.00 Strat Dominion 5.03%			\$47,511.56		(\$2,488.44)	\$0.00	\$0.00	\$916.29
0.00 Aegon N V Ord A R S			\$24,360.10		\$4,704.23	\$0.00	\$0.00	
50.00 Cemex			\$10,932.67		\$1,947.93	\$1,271.26	\$1,679.80	
400.00 Cemex						\$9,900.00	\$13,552.00	
200.00 Cemex						\$6,081.00	\$6,776.00	
18,0000 Cemex				\$497.31		\$497.31	\$624.04	\$497.31
0.00 Telecom New Zealand			\$15,630.81		(\$10,042.88)	\$0.00	\$0.00	\$1,457.65
0.00 Telecom New Zealand	\$6,978.00		\$6,050.63		(\$927.37)	\$0.00	\$0.00	
0.00 Telecom New Zealand	\$11,675.25		\$10,084.39		(\$1,590.86)	\$0.00	\$0.00	
0.00 Telefonos De Mexico			\$21,874.13		\$460.13	(\$0.00)	\$0.00	\$0.00

TOWN OF HOPKINTON – CAPITAL RESERVE REPORT, JANUARY 1 TO DECEMBER 31, 2006

Purpose	Begin Bal	Added	Expended	Interest	End Balance
CONT VIL PRCT C/R	\$ 16,955.31	\$ 2,846.00	\$ -	\$ 901.12	\$ 20,702.43
HOPK SD MAIN/REN C/R	\$ 171,189.85	\$ 150,000.00	\$ 47,631.99	\$ 10,340.79	\$ 283,898.65
COMMUNITY CENTER C/R	\$ 208,661.99	\$ 25,000.00	\$ 2,000.00	\$ 10,514.61	\$ 242,176.60
HOP VIL PRCT C/R	\$ 111.74	\$ -	\$ -	\$ 5.51	\$ 117.25
HARDWARE/SOFTWARE C/R	\$ 2,373.27	\$ 8,000.00	\$ 10,032.09	\$ 59.09	\$ 400.27
POLICE CRUISER C/R	\$ 19,066.12	\$ 33,000.00	\$ 44,337.34	\$ 368.79	\$ 8,097.57
SLUDGE REMOVAL C/R	\$ 44,018.80	\$ 65,725.00	\$ 98,073.21	\$ 2,545.70	\$ 14,216.29
TRANSFER STA EQU C/R	\$ 66,315.31	\$ 27,500.00	\$ -	\$ 3,909.23	\$ 97,724.54
AMBULANCE DEFIB C/R	\$ 139,843.54	\$ -	\$ 139,378.15	\$ 3,115.43	\$ 3,580.82
BLACKWATER CEM C/R	\$ 5,245.12	\$ -	\$ -	\$ 248.80	\$ 5,493.92
FIRE TRUCK C/R	\$ 76,215.62	\$ 65,000.00	\$ 85,992.93	\$ 4,763.36	\$ 59,986.05
CONT VIL REVITA C/R	\$ 66,651.12	\$ -	\$ 17,891.79	\$ 2,953.95	\$ 51,713.28
HIGHWAY VEHICLE C/R	\$ 16,151.91	\$ 122,000.00	\$ 134,543.00	\$ 2,898.88	\$ 6,507.79
LIB REPLACEMENT BLDG C/R	\$ 18,483.86	\$ 8,500.00	\$ -	\$ 1,118.22	\$ 28,102.08
LEGAL FUND C/R	\$ 269.83	\$ 25,000.00	\$ 24,875.00	\$ 346.93	\$ 741.76
CONT CEM VILLAGE IMP C/R	\$ 20,537.98	\$ -	\$ -	\$ 974.55	\$ 21,512.53
RECREATION VAN C/R	\$ -	\$ 5,000.00	\$ -	\$ 142.02	\$ 5,142.02
TOWN HALL RENO C/R	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 438.69	\$ 438.69
TOTAL	\$872,091.37	\$ 557,571.00	\$ 624,755.50	\$ 45,645.67	\$850,552.54

Respectfully submitted,

Bonita A. Cressy,

Clerk

CONTOOCCOOK VILLAGE PRECINCT 2006 ANNUAL REPORT

The Contoocook Village Precinct enjoyed another successful year providing quality water and services to the residents.

In the spring, we purchased the 31± acre parcel in the Bear Pond Watershed in Warner. This purchase represented the last large parcel of land in the watershed overlooking Bear Pond. Dick Strickford has marked the boundaries and reports all is in order.

In early summer, the water line extension to the Precinct boundary on Penacook Road was completed. This encompassed just over 1,000 feet of new water line with a new hydrant at the end. Weaver Bros. Construction completed the work on time and on budget.

The Precinct did not escape the effect of the rain and floods this year. Dick Strickford was monitoring the Bear Pond dam on a daily basis. At one point, he reported that six inches of water was flowing over the entire dam. The dam held up well but did experience some significant erosion on the sides and downstream area. These were areas that needed some attention and were repaired and improved and should hold up well for many years. The work was inspected and approved by the New Hampshire Department of Environmental Services Dam Bureau, which oversees all the dams in the state. The Precinct Commissioners investigated the availability of funds to help in this effort and worked in cooperation with the Town in preparing an application to FEMA for funding. The funding request was approved and funds were received later in the year. Our thanks to Herm Blanchette, Director of Public Works, for his help and support in securing this funding.

The Precinct faced the usual number of water line breaks. The Precinct also made repairs to some known problem areas on Maple Street. Significant new customers this year included the new units at the River Grant Condominium and the connection of the new Slusser Center.

The tighter water quality testing standards of the New Hampshire Department of Environmental Service and Federal Environmental Protection Agency continue to present a challenge. The Precinct Commissioners have discussed a variety of procedures to ensure that we meet the new standards. Each water system has its own unique traits, and there is no one solution that works for all systems. Steve Clough has worked diligently in trying to find a cost effective means of treatment to meet the standards. This has produced some positive results with the last two quarterly tests meeting the new standards.

CONTOOCCOOK VILLAGE PRECINCT 2006 ANNUAL REPORT

The Precinct Commissioners took positive action toward developing a planning, procedures and policy manual. This was begun with a study of our current system capacities, treatment capabilities and associated infrastructure. The Commissioners met with consultant, Provan & Lorber, in December to review the preliminary report and the final report of the first segment will be presented in January. This will be a multi-year effort to examine the capacity of our water supply, the condition of our current infrastructure, pipes, storage, etc.; to identify needed or recommended improvements to our system, and the potential for expansion of the system; and to ensure that our rate structure remains current and sufficient to continue to provide quality water services. The long-term goal of the study is to develop a policy and procedures manual to ensure the protection of our water supply, our water quality and the services provided by and for the Precinct. This effort is important as we face ever-increasing demands on our water resources and the potential development of the TIF District currently being discussed by the Selectmen.

The Precinct Commissioners wish to thank Steve Clough, Sharon Dow and Richard Strickford for their continuing efforts this year.

In July, Mark Connelly, our Chairman, resigned as a precinct commissioner, Mark was elected by the commissioners in 1989 to serve out the balance of Norm Greenly's term after his passing. For the past seventeen years, Mark has been a dedicated servant of the Precinct. His knowledge, experience and wit are missed. The Precinct Commissioners extend our greatest appreciation to Mark for his tireless service; it was a pleasure to serve with him. The Precinct Commissioners elected Mark Hemmerlein of Amesbury Park to serve out the remainder of Mr. Connelly's term.

Respectfully submitted,

Contoocook Village Precinct Commissioners

Robert J. Carpenter

William D. Chapin

Mark Hemmerlein

Steve Clough, *Superintendent*

CONTOOCCOOK VILLAGE PRECINCT
2006 MS-37

MS-37

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 20, 2007

VILLAGE DISTRICT: Contoocook Village Precinct County: Merrimack

In the Town(s) Of: Hopkinton

Mailing Address: PO Box 414

Contoocook, NH 03229

Phone #: 603-746-3538 Fax #: 603-746-4763 E-Mail: sdow@horizonsengineering.com

IMPORTANT:

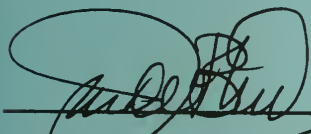
Please read RSA 32:5 applicable to all municipalities.

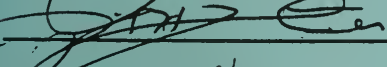
1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below.


This is to certify that this budget was posted with the warrant on the (date) _____

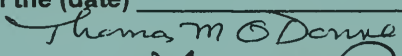
BUDGET COMMITTEE

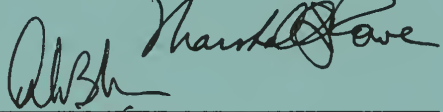
Please sign in ink.

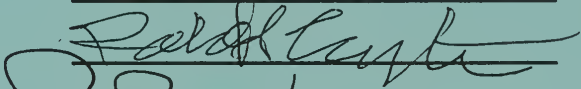


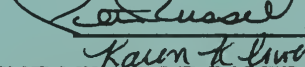















THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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Rev. 08/05

CONTOOCCOOK VILLAGE PRECINCT
2006 MS-37

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED
Acct.#								
GENERAL GOVERNMENT								
4130-4139	Executive		7	42,000	40,195	43,000		43,000
4150-4151	Financial Administration		7	7,000	7,675	8,500		8,500
4153	Legal Expense		7	2,000	536	1,000		1,000
4155-4159	Personnel Administration		7	3,000	2,805	3,000		3,000
4194	General Government Buildings			0	0	0		0
4196	Insurance		7	4,500	3,456	4,000		4,000
4197	Advertising & Regional Assoc.		7	500	59	500		500
4199	Other General Government		7	4,000	1,424	2,000		2,000
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration			0	0	0		0
4312	Highways & Streets			3,500	0	0		0
4313	Bridges			0	0	0		0
4316	Street Lighting		8	15,500	16,511	17,000		17,000
4319	Other			0	0	0		0
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

CONTOOCCOOK VILLAGE PRECINCT
2006 MS-37

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		0	0	0			0
4332	Water Services	9	45,000	39,095	46,500			46,500
4335-4339	Water Treatment, Conserv.& Other	9	10,000	13,433	10,000			10,000
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service	10	8,600	8,600	8,600			8,600
CAPITAL OUTLAY								
4901	Land and Improvements		100,000	97,500				
4902	Machinery, Vehicles & Equipment	15	25,000	24,650	20,000			20,000
4903	Buildings		0	0	0			0
4909	Improvements Other Than Bldgs.	13,14	10,000	10,000	25,000			25,000
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund		135,000	135,000				

CONTOOCCOOK VILLAGE PRECINCT
2006 MS-37

MS-37 Budget - Town/City of Contoocook FY 2007

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX								
4914	To Proprietary Fund							
4915	To Capital Reserve Fund	11,12	2,846	2,846	168,428		168,428	
4916	To Trust and Agency Funds							
SUBTOTAL 1				403,785	357,528		357,528	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr.	Art. #	Amount
4909	13	10,000				
4909	14	15,000				
4915	11	23,428				
4915	12	145,000				

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CONTOOCOOK VILLAGE PRECINCT
2006 MS-37

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
4915	Capital Reserve/water mains	12			100,000		100,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	100,000	XXXXXXXXXX	100,000	XXXXXXXXXX

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED			
4909 Engineering	13			10,000	10,000			
4909 Infrastructure improvements	14			15,000	15,000			
4902 Instrumentation upgrades	15			20,000	20,000			
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	45,000	XXXXXXX	XXXXXXX	45,000	XXXXXXXXXX

CONTOOCOOK VILLAGE PRECINCT

2006 MS-37

MS-37 Budget - Town/City of Contoocook FY 2007

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT		0	2,160	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		2539	2,539	2,539
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		70,000	71,322	70,000
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		1,000	1,000	1,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments		100	72	100
3503-3509	Other		1,500	5,257	7,500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds	13,14,15	135,000	135,000	45,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amts VOTED From F/B ("Surplus")		11	2,846	2,846	23,428
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			212,985	220,196	149,567
BUDGET SUMMARY					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)			418,446	357,528	357,528
SUBTOTAL 2 Special warrant articles Recommended (from page 5)				100,000	100,000
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 5)			135,000	45,000	45,000
TOTAL Appropriations Recommended			418,446	357,528	357,528
Less: Amount of Estimated Revenues & Credits (from above)			212,985	149,567	149,567
Estimated Amount of Taxes to be Raised			205,461	207,961	207,961

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 35,753
 (See Supplemental Schedule With 10% Calculation)

HOPKINTON VILLAGE PRECINCT

2006 MS-37

MS-37

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: Thursday, March 15, 2007

VILLAGE DISTRICT: Hopkinton Village Precinct County: Merrimack

In the Town(s) Of: Hopkinton, NH
Ray U. Mills

Mailing Address: 117 Old Putney Hill Road

Hopkinton, NH 03229

Phone #: 746-3660 Fax #: _____ E-Mail: rumills@comcast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

[Handwritten signatures of Budget Committee members]

Thomas M O'Donnell
[Signature]
Harold Love
[Signature]
Patricia M. Lacey
[Signature]
Karen H. Linn
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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HOPKINTON VILLAGE PRECINCT
2006 MS-37

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		850	850	850			
4150-4151	Financial Administration		2600	2300	2700			
4153	Legal Expense		2500	313	2500			
4155-4159	Personnel Administration							
4194	General Government Buildings		5000	1950	5000			
4196	Insurance		800	1102	1200			
4197	Advertising & Regional Assoc.		425	581	600			
4199	Other General Government		3100	1130	3100			
PUBLIC SAFETY								
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting		7000	6264	7300			
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
WATER DISTRIBUTION & TREATMENT								
4331	Administration		600	600	600			
4332	Water Services		73170	53147	49407			
4335-4339	Water Treatment, Conserv.& Other							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
CULTURE & RECREATION								
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		5000	5000	5000			
4721	Interest-Long Term Bonds & Notes		3250	1856	4144			
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

HOPKINTON VILLAGE PRECINCT
2006 MS-37

MS-37 Budget - Town/City of _____ FY _____

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX								
4914	To Proprietary Fund							
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds							
SUBTOTAL 1			104295	75093	82401			

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr.	Art. #	Amount

HOPKINTON VILLAGE PRECINCT

2006 MS-37

MS-37 Budget - Town/City of Hopkinton Village Precinct FY 2007

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		135	135	135
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)		4800	4800	
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401	Income from Departments		81420	47551	58551
3402	Water Supply System Charges				
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		100	346	100
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0		99000
Amts VOTED From F/B ("Surplus")			8371		8014
Fund Balance ("Surplus") to Reduce Taxes			0		0
TOTAL ESTIMATED REVENUE & CREDITS			94826		165800
BUDGET SUMMARY					
			PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)			104295	82401	
SUBTOTAL 2 Special warrant articles Recommended (from page 5)			4800	99000	
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 5)			0	0	
TOTAL Appropriations Recommended			109095	181401	
Less: Amount of Estimated Revenues & Credits (from above)			94826	165800	
Estimated Amount of Taxes to be Raised			14269	15601	

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

HOPKINTON SCHOOL DISTRICT REPORT

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HOPKINTON SCHOOL DISTRICT ORGANIZATION

MODERATOR..... **Charles Dibble**
CLERK.....**Sue Batchelder**
TREASURER.....**Arnold Coda**
AUDITORS **Plodzik & Sanderson**
SUPERINTENDENT OF SCHOOLS..... **Dr. Brian J. Blake**
BUSINESS ADMINISTRATOR.....**Michelle R. Clark**
DIRECTOR OF STUDENT SERVICES **Dr. Valerie S. Aubry**
DIRECTOR OF TECHNOLOGY.....**Cynthia Dobe**
PRINCIPALS

William CarozzaHarold Martin School
Michael Bessette..... Maple Street School
Steven Chamberlin..... Hopkinton Middle/High School
Christopher Kelley, Assistant Principal... Hopkinton Middle/High School

SCHOOL BOARD

Marshall Rowe, Chairperson Term Expires 2008
Joy Bloomfield, Vice Chairperson..... Term Expires 2008
Arpiar G. Saunders Term Expires 2007
Lawrence J. Donahue Term Expires 2009
Kim Fuller..... Term Expires 2009

Kathryn Scheffey, Student Representative

HOPKINTON SCHOOL BOARD 2006 REPORT

The Hopkinton School Board is pleased to report four significant achievements over the last twelve months: first, continued recognition of academic excellence of our students, faculty and administrators, second, a renewed emphasis on operational efficiency that has led to meaningful cost reductions and the return of \$328,500.00 to reduce taxes, third, completion by community members of a District wide facilities study and fourth, a very successful Superintendent search that culminated in the selection of Dr. Brian Blake to lead our School District.

Hopkinton students' performance on the statewide achievement tests was again noteworthy as Hopkinton students performed at the upper 25% of New Hampshire schools in the state mandated third, sixth and tenth grade tests. The success of our educational program is also evident in the continued accomplishments of our students. Numerous members of the 2006 class were admitted to our country's top universities and of the 77 graduates, 71% enrolled in four year colleges, 14% enrolled in two year colleges, and 15% successfully entered the work force.

Our graduates' progress toward becoming productive members of society reflects their hard work, a very strong community commitment to their success and the competence of our faculty. The community's and faculty's emphasis on providing a high quality education was also recognized by the successful re-accreditation of our High School by the New England Association of Schools and Colleges. Accreditation is critical to the success of our District and the process is extremely demanding on the faculty and Administrators. The School Board would like to thank the faculty, students, administrators and community members who contributed to this important effort.

A top School Board priority is to realize the maximum value from every dollar the community invests in the District. Commitment to this fiscal responsibility frames our responsibility to provide a curriculum, faculty and learning environment that offers every child an excellent educational opportunity. And, we must do so within our local means. However, this challenge is becoming more difficult as unfunded state and federal mandates expand. The complexities and costs of education are growing. New, additional course work is required by the state, new technological capabilities are state required and federal special education requirements are expanding. Given our state's school funding structure, the challenge of meeting these requirements falls squarely on us as community property owners.

The School Board recognizes and is meeting this challenge by taking actions

to reduce expenses and maximize the efficiencies of our facilities, operational processes and staff, and, by constantly looking for new or expanded revenue sources. To that end, during the past year we have negotiated new, lower cost insurance contracts, continued to study class size and have proposed elimination of one second grade teacher for the '07-'08 school year, reduced costs with bulk purchases and increased student fees for athletics and the school lunch program. We are also partnering with the Town of Hopkinton to save money on transportation and other services as well as seeking State, Federal and private grant monies from every available source. Finally, we are creative in seeking to provide special education services at the lowest possible cost, through contracted services, by retaining every student possible within our schools and by partnering with neighboring school districts to help gain efficiencies. The School Board focuses on cost savings every day and that is what helps us return money to the Town at the end of each year. In June 2006, that amount was \$328,500.00.

Sustaining the community's \$19,000,000 investment in School District buildings is also a primary responsibility of the School Board and to that end a rigorous evaluation of the facilities was completed in 2006. The primary effort to comprehensively analyze the adequacy of the buildings to meet current and future educational needs was carried out by over 60 community members, administrators, faculty members and professional engineers. The result of the analysis was a prioritized list of critical issues at each school that must be addressed. These include health, safety and security deficiencies, handicap access issues, special education requirements, storage deficiencies, technology upgrades and athletic facility limitations.

Following a recommendation of the Data Analysis Sub-Committee, the Board commissioned a professional Capacity and Space Use Analysis of the Middle/High School. This study determined that the Middle/High School is currently being used beyond its recommended capacity. The report indicated that the school is "already showing signs of being over crowded", it is experiencing a loss of scheduling flexibility, an inability to separate middle and high school classes and increasing difficulty in housing existing programs. The final analysis of District facilities was included in the New England Association of Schools Accreditation Report. It identified building deficiencies that inhibit provision of special education services, cause inadequate heating and ventilation through portions of the building, and limit appropriate storage of supplies, including science department chemicals.

Following these reports and reviews, the School Board worked with engineers

HOPKINTON SCHOOL BOARD 2006 REPORT

and architects to determine the work that must be done to correct the established deficiencies. To limit the budget impact of these projects, the Board proposes spreading the work over several years, with the first increment at the Harold Martin School presented as a 2007 warrant. The balance of the work at Maple Street and the Middle/High School will be presented next year, for completion by the end of this decade.

During the next several years the District will face new challenges in the areas of special education and teacher staffing. These hurdles reflect the natural evolution of our student population and the pending retirement of many of our most accomplished faculty. Fortunately, the District was successful in attracting an outstanding new Superintendent, Dr. Brian Blake who is experienced and well prepared to lead us forward. After nine years of thoughtful guidance by Dr. Richard Ayers, we are pleased to report a smooth leadership transition for Dr. Blake. The School Board is pleased to welcome Brian to Hopkinton and would like to heartily thank the community members, faculty and administrators who executed the fruitful search process.

It is my honor to recognize the 2006 recipient of the Susan Graham Pisinski Award for significant contributions to the school and community. This year's recipient is Susan McClellan, Hopkinton Middle/High School English Teacher. Susan McClellan exemplifies the commitment of our staff to the youth and the community.

Finally, the School Board would like to recognize retiring history teacher, Andre Dusseault for his remarkable service to the children of Hopkinton. To say Mr. Dusseault has taught at Hopkinton High for 30 years would be true, but it does not begin to communicate the positive impact he has had on so many students. Bringing history to life, imparting the drama of real events and stimulating students' curiosity are just the tip of Andy's teaching legacy. Thank you, Andy, you will be missed by students, faculty, administrators and community members and we wish you a wonderful retirement.

Additionally, the Board would like to recognize Deborah Pike, who is retiring from the Maple Street School following 10 years of service to the District.

On behalf of the Hopkinton School Board,

Marshall G. Rowe, *Chair*

It is my pleasure to present this, my first Annual Report, to the Hopkinton community. In the previous report by Mr. Marshall Rowe, School Board Chairman, the priorities and main issues facing the Hopkinton School District were identified. In the pages that follow, the Principals present a report on the activities, successes and concerns in each of our school buildings.

Since beginning my tenure in the District, I have taken time to get to know the community, students and faculty. I continue to be amazed at the level of professionalism and expertise of our staff. The children of Hopkinton are very fortunate to have the opportunity to work with such a dedicated group of individuals. The Leadership Team, which includes the building administrators and the SAU administration are top-rate. It is a pleasure to work with such high-caliber educational leaders. As a result of the entire faculty and administration, my transition to the District has been smooth.

It is difficult for me to report on the happenings of the last school year, as I began my duties in August. I will leave that to the Principals in the pages that follow. It is important to note, however, the significant accomplishment of the Middle High School in completing the accreditation process with the New England Association of Schools and Colleges. Following two years of preparation and hard work, the Middle High School received word that our accreditation was continued. I would also like to acknowledge the success of our sports teams. It was exciting to be a spectator at the Fall contests, and I was especially proud of the Boys Varsity Soccer Team beating Gilford in the State Finals.

In the coming year, we will be addressing a number of critical issues in the school District. Over the past several years, a facilities study was completed by a committee made up of community members and staff. The recommendations included renovations to each of the school buildings to improve life safety issues and decrease the overcrowding at the Middle/High School. The community will be asked to begin supporting these projects this March, as the District seeks to begin tackling the health and safety issues at Harold Martin School and overcrowding and security issues at the Middle/High School.

In addition to the facilities projects, the staff will begin addressing the strategic planning process to plan for the next 5-8 years. We will also continue to work with *Understanding by Design* in our efforts to more clearly articulate the District's curriculum. Finally, we will continue efforts to ensure that the Hopkinton School District is well prepared to deal with emergency situations that have become prevalent in schools today.

In closing, I want to thank the search committee and School Board for the opportunity to serve the children of Hopkinton in the years to come.

For the kids;

Brian J. Blake, Ed. D.

Superintendent of Schools

SAU #66

PRINCIPAL'S REPORT 2007 SCHOOL YEAR

It is an honor for us to contribute the school portion of the 2006 Hopkinton Town Report. Working in the Hopkinton School District is an exciting, interesting, and rewarding experience for us all.

Last spring, the Class of 2006 left Hopkinton High School after an incredible ceremony at the Durgin Arena. Over 1200 people watched as the Class of 2006 beamed with pride and joy as graduates of Hopkinton High School. The Class of 2006 left their mark in so many ways: community service, humor, and excellence.

The elementary, middle and high school faculty and staff said goodbye this year to three retiring educators: Dr. Richard Ayers, Superintendent of the Hopkinton School District, after nine years of service; Sharon Baker, Business Education and Elementary Keyboarding, after 37 years of service; and Jane List, Elementary Art, after 22 years of service.

In September, the Middle and High School welcomed six new staff members: Mike Alberici in the Music department (he transferred from the Maple Street School to substitute for Paul Silverman who is on sabbatical), Susan Sokul in the Family and Consumer Science department, Kate Backman, in the Business Education department and Elementary Keyboarding, Jennifer Bourgelais as the seventh grade Science teacher, Jaclyn King as Middle and High School Instructional Assistant, and Kelly Hart as Reading Teacher and Instructional Assistant.

Maple Street and Harold Martin Schools joined in welcoming Kim Najem as the Elementary Art teacher, Betsy Smith as Special Educator, and Kelly Marble as Permanent Substitute. The District's schools are so fortunate to have such qualified educators join their staff.

The Middle and High Schools received wonderful news in the fall of 2006: the New England Association of Schools and Colleges (NEASC) continued Hopkinton High School's accreditation. This notice was the culmination of 24 months of hard work. Some of the major aspects of the process included: creating a Mission Statement, academic, social, and civic expectations; performing a self-study; and hosting a visiting team. A special report informing the association of the school's plans to address facility issues will be submitted in June 2007.

The Mission Statement that was developed during the NEASC accreditation process includes the three underlined areas below. Following each statement are examples of activities that have contributed to the accomplishment of the school's mission during the 2006-2007 school year.

We foster a learning environment that is safe, supportive, and respectful.

Due to tragic events throughout the country, school safety is a major concern during the school year. Some of the initiatives completed to address safety concerns were: the revised Emergency Plan Procedures manual was distributed to each classroom, the Safety and Security Committee held table top scenario training, and the District consulted with a state security expert.

The middle and high school students participated in the state sponsored *Myvoice* survey, providing insight on how students feel about their school. A personalization committee is being formed to analyze the data and improve our school.

The Middle and High School Peer Outreach Clubs are flourishing. The Peer Outreach Club members have joined forces with a committee to help all students feel comfortable and a part of our school.

We promote personal integrity, intellectual curiosity, and civic responsibility.

Community service is an important part of our school. A senior project supporting a nursing school in Africa, efforts to sell greeting cards for African refugee children in Concord, and diabetes research support are just a few of the individual efforts in the school. Group community service projects include supporting military personnel in Iraq, taking Interact Club trips to Tela and Truijo, Honduras, and raising funds for the New Hampshire Special Olympics.

In a continued effort to improve the climate of school dances, new dance regulations were implemented this year. This school policy change certainly made the fall exciting.

The Town of Hopkinton moved the voting location to the high school from its traditional Town Hall location. Students were able to see the political process up close and personal as they entered the school through a gauntlet of political supporters.

We provide traditional and innovative opportunities for students to maximize their potential.

The theme for the 2006-2007 school year is "Optima Doctrina," which means "exemplary instruction." The faculty and staff focused efforts on improving classroom instruction with professional development opportunities, staff meeting

presentations, and classroom visitations.

Athletic and academic competition is a part of American schools. Hopkinton Middle and High Schools enjoyed tremendous success in many areas of competition. In athletics, over three hundred students participated in interscholastic competition. This participation rate is one of the highest in the state of New Hampshire. In the winter of 2006, both the male and female Nordic teams won state championships. Additional highlights of the winter season were the boys and girls basketball teams advancing to the state tournament semifinals and the ski jumping team finishing second. The spring season was successful as well. The boys' baseball and lacrosse teams advanced to the semifinals. In the fall, both the boys and girls cross county teams were state runners up, and the girls soccer and field hockey teams advanced to the semifinals. The boys' soccer team capped a tremendous fall season by defeating Gilford High School in the extended championship game.

Hopkinton High School students were extremely successful in academic competitions as well. The Federal Challenge (second place), the WKXL Tournament of Learning (semifinalist), Granite State Challenge (semifinalist), and Hopkinton High School's inaugural US FIRST Robotics Team achieved tremendous success. The Robotics Team was chosen as the Rookie Team of the Year Award in the state championship, which entitled them to travel to Atlanta, Georgia for the International Finals.

Other programs have also achieved success. The after school drama program produced one act plays, a social awareness piece and a musical. Two students produced a *High School Musical* as part of an independent study. The middle school Art and Gaming Clubs and high school Forensic Club continue to provide wonderful opportunities for young people.

Hopkinton High School continues to have an international presence. This year the school hosted exchange students from Spain, South Korea, Croatia, and Slovakia. The school also participated in an exchange with 20 students from Lindau, Germany.

The use of data to guide instruction and decision-making is an important part of Hopkinton and Middle High Schools. The middle and high school students continue to perform well on statewide tests. Teachers continue to use Measure of Academic Progress data to guide instruction. Other data is also being used to improve our school. In a survey of recent Hopkinton High School graduates, one hundred percent of graduates surveyed felt that Hopkinton High School

prepared them well for their life after high school. Seventy-eight percent of those surveyed felt they were better prepared than their college peers.

Technology continues to impact Hopkinton Middle and High Schools. *The Talon*, the Hopkinton High School newspaper, converted to a blog format. (Please visit *The Talon* at hhstalon.blogspot.com.) Podcasting book reviews, creating pamphlets, and increasing the use of digital media has marked a successful year.

Horticulture has been expanding at our school with a raised bed vegetable garden installed in the front of our school, and a greenhouse established in the rear of our school. Soon, the cafeteria staff will be serving vegetables from our own garden.

Hopkinton High School sponsored a successful Life After High School Forum. Representatives from colleges and industry presented opportunities for the unique learner.

Hopkinton Middle and High School students and faculty continue to be recognized for their exceptional accomplishments. The staff of the Hoptonian, the school yearbook, was recognized for excellence in page publication. Students were recognized as presidential scholars, middle school All State Chorus participants, published authors, a National Merit Scholar Award winner, a Middle School Geography Bee semifinalist, NH All State Art Festival participants, a Wendy's High School Heisman State semifinalist, and two Odd Fellows and Rebekahs NH Pilgrimage for youth United Nations scholarship winners, and male and female Scholar Athlete Award winners (32).

Richard Senatore was named the New Hampshire Lacrosse Coach of the Year, Daniel Meserve the Class M Athletic Director of the Year, Robert Woolner the President of the New Hampshire Geography Alliance, and Susan McClellan received the Susan Graham Pisinski Award.

The Hopkinton elementary schools, Maple Street and Harold Martin, were excited to participate in several professional development activities in 2006. While continuing to support Guided Reading and Write Traits, two staple programs in the school, Maple Street teachers worked diligently to bring focused attention to Differentiated Instruction. As a result, individualized attention to students' needs in the classroom was significantly enhanced. In addition, several Harold Martin and Maple Street teachers participated in a Plymouth State University math course to enhance math instruction at the elementary level.

Maple Street School continued to expand upon its student course offerings by adding new courses in gardening and shipwreck science to the second presentation of "Expanding Horizons," an after school enrichment program. This program was volunteer-led and offered a variety of courses to pique student interests. For the second consecutive year, Maple Street students from the "Legal Eagles" class of Expanding Horizons won the New Hampshire Bar Association's "Mock Trial" competition. The cornerstone of Harold Martin's volunteer work, the "Reaching for the Stars" enrichment program, involved over 40 volunteers, and included 12 courses. More than half of our student population participates in this six-week program every spring.

The generous attitude and expertise of our parent and community volunteers continues to make a significant difference in the value of our students' education. This year Harold Martin School Volunteers, led by Marcia Clark, once again won the Blue Ribbon Award given by the New Hampshire Partners in Education for excellence in volunteering and logged over 2500 hours of service. Maple Street School was also proud to be a recipient of the Blue Ribbon award for volunteerism in 2006. Michelle Benson and Julie Morris, MSS's volunteer coordinators, assisted the school by recording nearly 2000 hours of community volunteerism occurring over the 2005-2006 school year.

In addition, our Parent-Teacher Association remains active under the leadership team of Kathy Donahue, this year's President, and Julie Morris, President for 2005-06. Events such as "Fun Fair " in the spring and our Halloween Party and Parade in the fall continue to provide exciting and community centered activities for Hopkinton's children. The fundraising organized by PTA allows our schools to create more enriching possibilities for all children. Funds generated by the PTA helped to provide books, field trips, and activities for all of Hopkinton's students. Additionally, the PTA's generosity on behalf of our children provided partial funding of the Artist and Author-in-Residency programs in our elementary schools. Our Harold Martin and Maple Street Artist-in-Residence this year is Alice Ogden, a well-known New Hampshire weaver who is working with our students to design and create student made weaving projects. Also, PTA partnered with Gibson's Bookstore to provide a special Read-Aloud session during the holiday season at the store.

This year Harold Martin School implemented and developed a program we call "The 3 B's" which emphasizes to students that they need to: "Be Safe, Be Respectful and Be Responsible". A song was written to emphasize the skills and help the students to remember the 3 B's.

Maple Street continued its partnerships with both the Hopkinton Boys and Girls Club and the Concord Capitol Center for the Arts. The Boys and Girls Club after school program for students continued to grow and flourish under the direction of Carol Morse, while MSS continues to benefit being partnered with the Capitol Center for the Arts in operating an enrichment program for students entitled, "Opening Doors." Students in the program were able to attend six theatrical and musical events at the Capitol Center and were also able to meet and work with the performers in individualized sessions after each performance.

Harold Martin and Maple Street staff engaged in a number of important co-initiatives this year with assessment being an important focus. Across the district, we have continued a program with digital portfolios involving all Harold Martin teachers and initial training for Maple Street staff, which will allow us to archive on the Internet student videos, scanned writing, online rubrics, and much more. It is an exciting project as we look at the qualitative side of student assessment and honor student work. On the quantitative side of the ledger, we are in our second full year of NWEA's MAP testing throughout the district which is proving to be a very important use of data that teachers are able to use to help drive their instruction. In addition, our whole staff is growing in the area of assessment due to new policy of "Response To Intervention" based on the newly approved IDEA 2004.

In the area of curriculum, the District K-12 has begun looking at our approach to writing instruction by examining our curriculum in this area, researching best practice, and then recommending to the Leadership Team potential changes in our approach. Last year Harold Martin was pleased to have well known author and UNH Professor Dr. Thomas Newkirk work with many of our first graders as he continued his research on the writing of young boys. In addition, we continue to promote the *Understanding By Design* approach by developing units using the backward design model. At the same time, Differentiated Instruction is linked with this as a way to meet the varied needs of our children. *Reading Recovery* is a hallmark of Harold Martin and in partnership with Title 1 and our special education department, we collaborate to meet the needs of students.

We are pleased to have developed a professional relationship with New England College sharing expertise and hosting many student teachers throughout our three buildings. Our students truly benefit from the positive influence of the NEC pre-service teachers and our staff benefits from their enthusiasm and

infusion of new ideas.

Many district committees helped move our district forward this year. The *Assessment Committee* continues to focus on our digital portfolio and MAP testing initiative while partnering with the *Technology Committee* in developing a comprehensive approach to the collection and use of data to help serve the needs of our students. *Curriculum Council* oversees new curricular initiatives and monitors ongoing courses and programs. *SPEDMIP* (Special Education Monitoring and Improvement Process) meets regularly to guide our approach district wide in meeting the needs of our students with special needs.

Looking toward the future, a committee of parents and staff members investigating the possibility of full day kindergarten made its recommendations known to the Board for future consideration. Maple Street has also been active in evaluating the change of its grade six instructional model from a four-person team to a two-person teaming setting.

In closing, the wonderful opportunities described above cannot be provided for students and teachers without the incredible support we receive from the community. The Booster Club, the Friends of the Performing Arts organization, the Hop Into the Arts group, the Parent Advisory Committee, the Parent Teachers Association, the Hopkinton Rotary Club, the Hopkinton Womens' Club and the residents of Hopkinton give incredible support to the schools. It is a privilege to work in this supportive community for such amazing students and with such an incredible faculty.

Respectfully submitted,

Steven M. Chamberlin

Principal, Hopkinton Middle and High Schools

Michael Bessette

Principal, Maple Street School

William Carozza

Principal, Harold Martin School

The 2005-2006 school year was again a busy one in the health office of each school. In order to provide the most up to date care for students when they are seen in our offices, we nurses continually participate in professional development activities. This year we chose, as a group, to focus on asthma education. Our activities culminated in the spring when all three nurses attended an Asthma Educator Institute sponsored by the NH Lung Association. For two days experts in the field taught us the latest techniques in asthma care. We came away well informed and better able to assist asthmatic students and their families to manage this disease.

Last year the Hopkinton school nurses also studied how to promote good nutritional habits among our students. We attended workshops and participated in the *Changing the Scene* program sponsored by the UNH Cooperative Extension. It is our hope that the District will soon have a nutritional policy that supports our efforts to educate the school community on this topic. Thank you to all the professionals that helped in these endeavors.

The nursing staff stays informed of other developments in public health through a subscription to a list serve from the School Nurse Consultant at the Department of Education and by alerts from the Department of Health and Human Services. One area of public health in a process of change is that of immunization recommendations. Parents will notice that it is now being recommended that children receive vaccines against Hepatitis A, whooping cough, and HPV. As requirements change, we will scrupulously monitor that students are appropriately immunized. We appreciate parents' assistance in providing immunization records as necessary.

The nurses in your schools are always available and willing to help you in any way we can regarding your child's health. Please do not hesitate to contact any one of us with a question or concern.

Respectfully Submitted,

Jan Levesque, RN, NCSN, Nursing Coordinator

HEALTH SERVICES REPORT 2005 - 2006

	Harold Martin School	Maple Street School	Hopkinton Middle High School
Pupil Enrollment	305	251	531
Vision Tests/Referrals	280/2	262/3	232/22
Hearing Tests/Referrals	278/1	255/1	8/0
Height & Weight/ Referrals	784	248	68
Scoliosis Checks/Referrals	0	169/2	172/7
Medicine Administration	1,846	996	3,960
Transport to Doctor's Office	5	0	0
Sent to Hospital Via Ambulance	1	1	1
Transport to Dentist	1	1	0
Referrals to Neurological Testing	0	0	3
Orthopedics Referrals	0	0	3
Referrals for Drug/Alcohol	0	0	12
Visits to Nurse's Office (First Aid, Illness)	3,008	3,782	7,300
Staff Flu Shots	27	33	45
Total Visits to Nurse:	6,233	5,750	11,672



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hopkinton School District
Hopkinton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Hopkinton School District as of and for the year ended June 30, 2006, which collectively comprise the Hopkinton School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Hopkinton School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hopkinton School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 22, 2006

Plodzik & Sanderson
Professional Association

HOPKINTON SCHOOL DISTRICT

MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE

ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

INTRODUCTION

The Superintendent of Schools and Business Administrator of New Hampshire School Administrative Unit (SAU) #66, as management of the Hopkinton School District (the District), offer readers of the District's annual financial statements this narrative discussion and analysis of the financial activities of the District for the fiscal year which ended June 30, 2006. This discussion and analysis is prepared in accordance with the provisions of the Governmental Accounting Standards Board Statement 34 (GASBS-34) with which the District complied beginning with the fiscal year ending June 30, 2004. We encourage readers to consider the information presented here in conjunction with additional information found within the body of the annual audit.

FINANCIAL HIGHLIGHTS

- ❑ Total District net assets were \$7,195,661 at June 30, 2006. This was a decrease of (\$9,248) (01%) over the prior year.
- ❑ The District's total net assets of \$7,195,661 on June 30, 2006, consisted of \$6,600,375 in capital assets net of debt, and an unrestricted net asset balance of \$595,286.
- ❑ The District's long-term obligations of \$5,503,916 consisted of \$5,403,800 in general obligation bonds, \$32,456 in a capital lease and \$67,660 in compensated absences. Under GASBS-34 these liabilities are reflected as a reduction in net assets.
- ❑ The District established procedures for submitting claims for reimbursement for services to students eligible through the Medicaid for Schools Program. In 2005-06, the District received \$54,591 which is \$34,915 higher than what was received in 2004-05. The District expects to receive approximately \$40,000 for the next few years.
- ❑ During the year, the District's expenses of \$13,200,856 for all governmental activities were \$9,248 less than the total revenues of \$13,191,608. Revenues consist of: charges for services; operating grants and contributions; and general revenues (which can include local and state property tax assessments and grants or contributions not restricted to specific programs).
- ❑ At the end of the 2004-2005 School year, the District changed how funds are invested which increased interest revenue by \$40,000 for the 2005-06 year.

OVERVIEW OF FINANCIAL STATEMENTS

This annual report consists of three parts – management's discussion and analysis (this section), the basic financial statements, and required supplementary information. The three sections together provide a comprehensive overview of the District. The basic financial statements are comprised of two kinds of statements that present financial information from different perspectives:

Government-wide Financial Statements. The government-wide financial statements are designed to provide readers with a broad overview of the District's finances, in a manner similar to a private-sector business, and to provide both long-term and short-term information.

The Statement of Net Assets presents information on all of the District's assets and liabilities, with the difference between the two reported as net assets. This statement of net assets includes debt, contractual obligations and compensable absences as elements of the assets and liabilities of the District.

The Statement of Activities presents information showing how the District's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows only in future fiscal periods. Growth in net assets over time can generally be expected to reflect improving financial condition, while shrinkage would indicate declining financial condition. Other indicators of financial health might be changes in District revenues, facility condition, growth/decline in student population, and adequacy of District budgets.

HOPKINTON SCHOOL DISTRICT

MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE

ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

The Government-wide Financial Statements show functions of the District that are principally supported by property taxes and intergovernmental revenues as "Governmental Activities" These functions are accounted for in the General Fund, Special Revenue (Federal) Fund, and the Capital Reserve Fund Intergovernmental revenues include local, state and federal monies The governmental activities of the District include instruction, support services, operation and maintenance of plant, student transportation and operation of non-instructional services Taxes and intergovernmental revenues also support fixed assets and related debt

The Government-wide Statements also outline non-major Governmental activities, which are the Food Service and Other Funds.

Fund Financial Statements. The fund financial statements provide more detailed information about the District's most significant funds-not the District as a whole Funds are accounting devices that the District uses to keep track of specific sources of funding and spending for particular programs Some funds are required to be established by state law and by bond covenants The Board of Trustees establishes other funds to control and manage money for particular purposes or to show that the District is meeting legal responsibilities for using certain revenues The District has two kinds of funds:

- **Governmental funds** – Most of the District's basic services are included in governmental funds, which generally focus on (1) how cash and other financial assets that can readily be converted to cash flow in and out and (2) the balances left at year-end that are available for spending Consequently, the governmental funds statements provide a detailed short-term view that helps one to determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs Because this information does not encompass the additional long-term focus of the government-wide statements, we provide additional information at the bottom of the governmental funds statements explaining the relationship (or differences) between them
- **Fiduciary funds** – The District is the trustee, or fiduciary, for assets that belong to others; the student activities funds and the private-purpose trust funds are agency funds The District is responsible for ensuring that assets reported in these funds are used only for their intended purposes and by those to whom the assets belong All of the District's fiduciary activities are reported in a separate statement of fiduciary net assets and a statement of changes in fiduciary net assets We exclude these activities from the district-wide financial statements because the District cannot use the assets to finance its operations

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements

NET ASSETS

Net Assets for the period ending June 30, 2006. The current year's financial statements are slightly different from past years The District's combined net assets were \$7,195,661 at June 30, 2006 compared to \$7,204,909 at June 30, 2005

Current Assets	954,146	878,517
Noncurrent Assets	12,409,600	12,036,631
Total Assets	13,363,746	12,915,148
Current Liabilities	653,327	642,463
Noncurrent Liabilities	5,505,510	5,077,024
Total Liabilities	6,158,837	5,719,487
Investment in capital assets (net of debt)	6,559,220	6,600,375
Unrestricted net assets	645,689	595,286
Total Net Assets	7,204,909	7,195,661

HOPKINTON SCHOOL DISTRICT

MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE

ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

Changes in Net Assets The District's total revenues were \$13,191,608; total expenses \$13,200,856, resulting in a decrease of net assets of (\$9,248). The largest part, 91.27%, of the District's revenues came from the local tax assessment and the State of New Hampshire. The State of New Hampshire's sources include the locally raised state property tax, federal aid received through the state, and the various state aid programs.

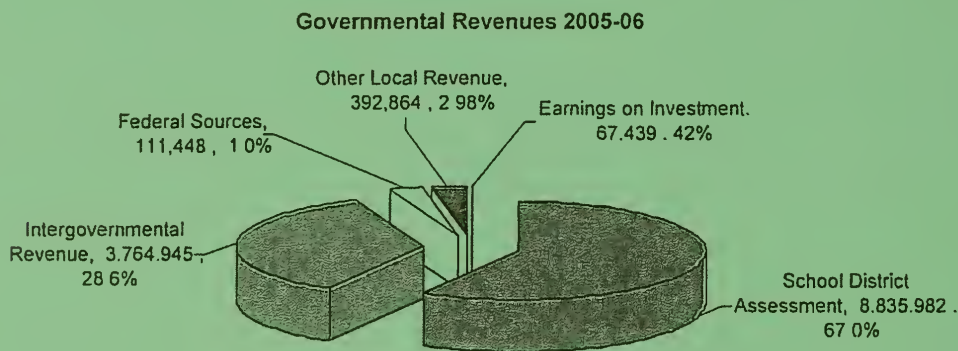
The District's expenditures were largely for instruction and support services (91.97%) while depreciation accounts for 3.07% of total expenses.

	2005		2006	
Program Revenues				
Charges for services	\$285,731	2.28%	\$307,277	2.33%
Operating grants & contributions	497,840	3.96%	545,991	4.15%
Capital Grants and Contributions	85,500	70%	133,181	1.01%
General Revenues				
School District assessment	8,213,126	65.53%	8,835,982	66.98%
Local sources	47,807	38%	42,554	32%
State of NH sources	3,358,120	26.79%	3,204,593	24.29%
Federal sources	19,676	16%	54,591	4.1%
Earnings on investments	25,526	20%	67,439	5.1%
Total Revenues	\$12,533,326	100%	\$13,191,608	100%
Functions / Programs				
Instruction	7,346,202	59.18%	8,001,971	60.62%
Support Services	4,035,288	32.51%	4,139,085	31.35%
Food service program	365,959	2.95%	378,316	2.87%
FA&C			15,995	12%
Unallocated Expenses				
Interest	277,016	2.23%	260,156	1.97%
Depreciation	388,657	3.13%	405,333	3.07%
Total Expenses	\$12,413,122	100%	\$13,200,856	100%
Revenue in Excess (Less) of Expense	\$120,204		(\$9,248)	

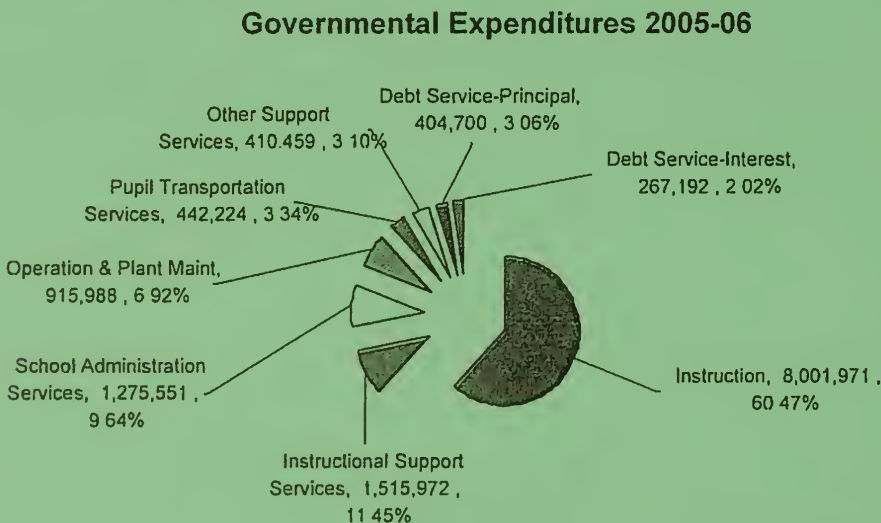
HOPKINTON SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE
ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

GOVERNMENTAL FUNDS SUMMARY

Summary of Revenues. The biggest share, \$12,600,927(95.6%), of revenue was derived from local appropriations and intergovernmental sources. The state property tax is included as part of intergovernmental revenue even though it is raised locally. This revenue statement includes revenues from local, state and federal sources.



Summary of Net Expenditures. The Hopkinton School District used its budgetary resources as depicted below. Nearly 72% of all expenses were on instruction and instructional support. This expense statement includes expenditures paid from local, state and federal appropriations.

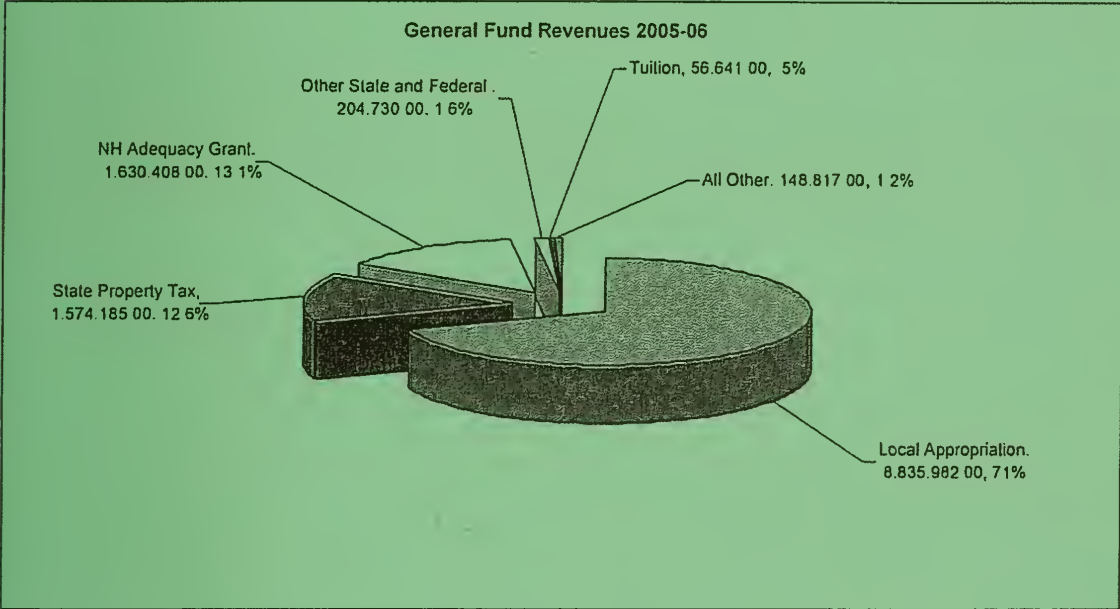


HOPKINTON SCHOOL DISTRICT
MANAGEMENT’S DISCUSSION AND ANALYSIS OF THE
ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

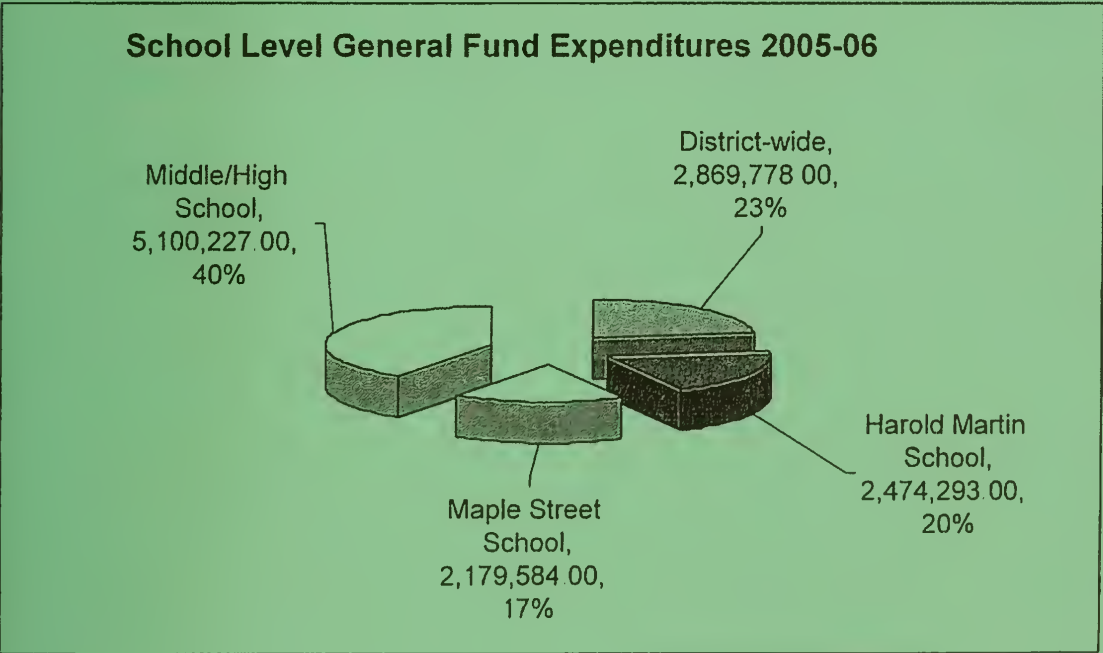
INDIVIDUAL FUND ANALYSIS

General Fund

The General Fund is what most people think of as "the budget" since it is the focal point of the Annual District Meeting and largely supported by locally raised taxes. The local appropriation and the state property tax are raised locally and make up 84% of general fund revenues. Together, the revenues raised locally and the state adequacy grant comprise over 98% of the District's General Fund Budgetary Revenues. This graph is using the budgetary basis and is not in accordance with GAAP.



School level expenditures constitute 77% of the total general fund (net of refunds) expenditures of \$12,623,882. This graph is using the budgetary basis and is not in accordance with GAAP.



HOPKINTON SCHOOL DISTRICT

MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

GENERAL FUND BUDGETARY HIGHLIGHTS

Over the course of the year, the District reviews its annual budget and will sometimes make minor adjustments to reflect unexpected changes in revenues and expenditures. These adjustments over the past year did not change the bottom line but rather accommodated unanticipated needs such as increased/decreased enrollment, increased/decreased material costs and unanticipated repairs within functions and objects. A procedure is in place that when such budget adjustments are necessary, there must be at least a three-tiered approval process. The process includes District Administrators, Business Administrator and Superintendent signature, and in the event that the adjustment exceeds \$5,000, Board approval is also necessary.

FINANCIAL ANALYSIS OF THE DISTRICT'S FUNDS

The strong financial performance of the District as a whole is reflected in its governmental funds as well. As the District completed the year, its governmental funds reported a combined fund balance of \$775,179, a decrease from last year's ending fund balance of \$833,844. The District's sound fiscal management policies and procedures have historically resulted in a positive general fund balance to ultimately offset taxes. Other factors contributing to this positive fund balance include items which must be budgeted for but may or not be expended. The approximate breakdowns of the 2005-2006 general fund savings are as follows:

Retirement and course reimbursements (contractual agreements)	\$ 95,944
Personnel	154,520
Contingency	50,000
Revenue received above anticipated	128,036
Transfer to Maintenance Trust Fund from Surplus	<u>-100,000</u>
General Fund Balance Returned to Town	\$ 328,500

CAPITAL ASSETS AND DEBT ADMINISTRATION

Capital Assets

On June 30, 2006, the District reported capital assets of \$12,036,631, which consist of a broad range of capital assets, including land & improvements, buildings & improvements, machinery and equipment and infrastructure. More detailed information about the District's capital assets is presented in the notes to the financial statements.

	Governmental Activities		Total % Change
	2006	2005	2006 over 2005
Land & Improvements	\$ 547,770	\$ 547,770	0.00%
Buildings & Improvements	16,432,734	16,410,009	0.14%
Machinery & Equipment	473,970	482,631	-1.79%
Infrastructure	48,300	48,300	0.00%
Work In Progress	0	0	0.00%
Totals at Historical Cost	17,502,774	17,488,710	.08%
Total Accumulated Depreciation	-5,466,143	-5,079,110	7.08%
NET CAPITAL ASSETS	\$ 12,036,631	\$ 12,409,600	-3.00%

HOPKINTON SCHOOL DISTRICT

MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE

ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

Long-Term Debt

On August 1, 1997, the District issued a series of general obligation bonds totaling in the aggregate \$6,992,000. The District added a \$548,500 bond during the 2003-04 fiscal year for repairs to the roofs at the Hopkinton Middle/High School, Harold Martin School and the Maple Street School. The District also added in 2004-05 fiscal year the purchase of a twenty-two passenger school bus thru a capital lease. The following table illustrates the changes and balances for all long-term debt. More detailed information on the District's debt is presented in the notes to the financial statements.

	Governmental Activities		Total % Change
	2006	2005	2006 over 2005
General Obligation Bonds	\$ 5,403,800	\$ 5,808,500	-6.96%
Compensated Absences	67,660	66,715	14%
Capital Leases Payable	32,456	41,880	-23%
TOTAL LONG-TERM DEBT	\$ 5,503,916	\$ 5,917,095	-6.98%

SUMMARY OF FEDERAL SUPPORT OF THE DISTRICT

During fiscal year 2006, Hopkinton School District applied for and received the following Federal grants:

Title I, Early Reading Success, was awarded for the period 8/25/05, to 6/30/06, in the amount of \$48,458. This grant funded reading improvement programs in the District's elementary schools and impacted students whose reading proficiency was significantly below grade level.

Title IIA, Class Size Reduction, was awarded for the period 9/12/05, to 8/31/06, in the amount of \$49,571. This grant funded professional development programs and the personnel costs of additional teachers thereby reducing the class sizes in the District's schools.

Title IID, Enhancing Education Through Technology, was awarded for the period 1/20/06 to 6/30/06, in the amount of \$1,812. This grant funded an online tool for curriculum mapping.

Title IV, Safe & Drug Free Schools, was awarded for the period 10/5/05, to 6/30/06, in the amount of \$9,370. This grant's objective was to offer a disciplined environment conducive to learning, by preventing violence in and around schools and strengthen programs that prevent the illegal use of alcohol, tobacco, and drugs, involve parents, and coordinated with related Federal, State, and community efforts and resources.

Title V, Innovative Programs, was awarded for the period 11/4/05 to 8/31/06, in the amount of \$12,779. This grant funded new enrichment programs.

Special Education, IDEA, was awarded for the period 8/24/05, to 6/30/06, in the amount of \$184,695. This grant funded special needs services for students throughout the District.

Special Education, Pre-School, was awarded for the period 8/24/05, to 6/30/06, in the amount of \$5,255. This grant funded special needs services for pre-school students within the District.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

At the time these financial statements were prepared and audited, the District was aware of several circumstances that could affect its future financial health:

- ❑ Health Insurance rates can vary dramatically from one year to the next. To address this seemingly uncontrollable budget line item, over the next couple of years Administration will be meeting with Union Representatives to look at changes that could assist with the cost. The District expects a 16.5% increase on health insurance costs for the 2007-2008 budget.
- ❑ Catastrophic aid reimbursements were not received during 05-06 due to a reduction in the number of students whose individual costs met the threshold level of 3½ times the state average tuition in order to qualify for such funding. We expect to receive funding for the 06-07 school year that will be received in 07-08.

HOPKINTON SCHOOL DISTRICT

MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE

ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

- The uncertainty of state funding can have a profound impact on the financial health of the District. As most are aware, we entered District meeting last year without firm numbers for anticipated state revenue. Until the state can determine the best method for funding education, this uncertainty is expected to continue.
- To control worker's compensation and property liability insurance costs, the Business Office went out to bid. In doing this, we received a price that was comparable to our 2005-06 expense rather than a 40% increase. We are anticipating a minimal increase in 2007-08.

FUTURE BUDGETARY IMPLICATIONS

In New Hampshire, the public school fiscal year is July 1-June 30; other programs, i.e., some federal budgets, operate on a different fiscal calendar but are reflected in the District overall budget as they impact on the District.

Significant Board action that impacts finances in the future includes:

1. The Facility Planning Committee and subcommittees have reviewed the needs of the District. The subcommittees reported to the Facility Planning Committee what their recommendation were. In August 2006, the subcommittee chairman and Facility Planning Committee, along with Administration of the District met and prioritized all of the recommendations. In the near future a final report will be given to the School Board with the recommendations. To obtain more information, please go to our webpage for more information – www.hopkintonschools.org

CONTACTING THE DISTRICT'S FINANCIAL MANAGEMENT

This financial report is designed to provide our citizens, taxpayers, parents, participants, investors and creditors with a general overview of the District's finances and to demonstrate the District's accountability for the money it receives. If you have questions about this report, or need additional financial information, contact Brian Blake, Superintendent or Michelle R. Clark, Business Administrator at (603) 746-5186 or by mail at:

Hopkinton School District
ATTN: Michelle R. Clark
204 Maple Street
Contoocook, NH 03229

HOPKINTON SCHOOL DISTRICT MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

EXHIBIT C-1
 HOPKINTON SCHOOL DISTRICT
 Balance Sheet
 Governmental Funds
 June 30, 2006

	General	Grants	Expendable Trust	Other Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 395,959	\$ -	\$ 308,600	\$ -	\$ 704,559
Receivables:					
Accounts	3,448	-	-	-	3,448
Intergovernmental	26,699	100,076	-	3,594	130,369
Other	11,016	-	-	-	11,016
Interfund receivable	81,353	-	-	20,010	101,363
Prepaid item	38,549	-	-	-	38,549
Total assets	<u>\$ 557,024</u>	<u>\$ 100,076</u>	<u>\$ 308,600</u>	<u>\$ 23,604</u>	<u>\$ 989,304</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 71,302	\$ 3,564	\$ -	\$ 1,640	\$ 76,506
Accrued salaries and benefits	17,543	-	-	-	17,543
Interfund payable	-	96,512	477	4,374	101,363
Deferred revenue	1,123	-	-	17,590	18,713
Total liabilities	<u>89,968</u>	<u>100,076</u>	<u>477</u>	<u>23,604</u>	<u>214,125</u>
Fund balances:					
Reserved for encumbrances	38,556	-	-	-	38,556
Reserved for special purposes	100,000	-	308,123	-	408,123
Unreserved, undesignated reported in general fund	328,500	-	-	-	328,500
Total fund balances	<u>467,056</u>	<u>-</u>	<u>308,123</u>	<u>-</u>	<u>775,179</u>
Total liabilities and fund balances	<u>\$ 557,024</u>	<u>\$ 100,076</u>	<u>\$ 308,600</u>	<u>\$ 23,604</u>	<u>\$ 989,304</u>

The notes to the basic financial statements are an integral part of this statement

HOPKINTON SCHOOL DISTRICT

MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE

ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

EXHIBIT C-2

HOPKINTON SCHOOL DISTRICT

Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets

June 30, 2006

Total fund balances of governmental funds (Exhibit C - 1)		\$ 775,179
Amounts reported for governmental activities in the statement of activities are different because:		
Capital assets used in governmental activities are not financial resources, and therefore, are not reported in the funds.		
Cost	\$ 17,502,774	
Less accumulated depreciation	<u>(5,466,143)</u>	
		12,036,631
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets		
Receivables	\$ (101,363)	
Payables	<u>101,363</u>	
		-
Some payments of long-term liabilities not due until the subsequent year are recorded in the governmental funds as prepaid items, but reduce the liabilities on the government-wide statements		(9,424)
Interest on long-term debt is not accrued in governmental funds		
Accrued interest payable		(102,809)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds		
Bonds	\$ 5,403,800	
Capital lease	32,456	
Compensated absences	<u>67,660</u>	
		(5,503,916)
Net assets of governmental activities (Exhibit A)		<u>\$ 7,195,661</u>

The notes to the basic financial statements are an integral part of this statement.

HOPKINTON SCHOOL DISTRICT

MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE

ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

EXHIBIT C-3
HOPKINTON SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balance
Governmental Funds
For the Fiscal Year Ended June 30, 2006

	General	Grants	Expendable Trust	Other Governmental Funds	Total Governmental Funds
Revenues:					
School district assessment	\$ 8,835,982	\$ -	\$ -	\$ -	\$ 8,835,982
Other local	167,987	-	6,924	285,392	460,303
State	3,472,738	288,503	-	6,418	3,767,659
Federal	54,591	-	-	73,073	127,664
Total revenues	<u>12,531,298</u>	<u>288,503</u>	<u>6,924</u>	<u>364,883</u>	<u>13,191,608</u>
Expenditures					
Current:					
Instruction	7,687,723	288,503	-	25,745	8,001,971
Support services:					
Student	806,229	-	-	-	806,229
Instructional staff	651,136	-	-	6,300	657,436
General administration	52,307	-	-	-	52,307
Executive administration	493,516	-	-	-	493,516
School administration	612,593	-	-	-	612,593
Business	169,442	-	-	-	169,442
Operation and maintenance of plant	915,988	-	-	-	915,988
Student transportation	442,224	-	-	-	442,224
Non-instructional services	-	-	-	378,316	378,316
Debt service:					
Principal	404,700	-	-	-	404,700
Interest	267,192	-	-	-	267,192
Facilities acquisition and construction	38,638	-	-	9,721	48,359
Total expenditures	<u>12,541,688</u>	<u>288,503</u>	<u>-</u>	<u>420,082</u>	<u>13,250,273</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(10,390)</u>	<u>-</u>	<u>6,924</u>	<u>(55,199)</u>	<u>(58,665)</u>
Other financing sources (uses):					
Transfer in	37,471	-	150,000	55,199	242,670
Transfers out	(200,200)	-	(42,470)	-	(242,670)
Total other financing sources and uses	<u>(162,729)</u>	<u>-</u>	<u>107,530</u>	<u>55,199</u>	<u>-</u>
Net change in fund balances	(173,119)	-	114,454	-	(58,665)
Fund balances, beginning	640,175	-	193,669	-	833,844
Fund balances, ending	<u>\$ 467,056</u>	<u>\$ -</u>	<u>\$ 308,123</u>	<u>\$ -</u>	<u>\$ 775,179</u>

The notes to the basic financial statements are an integral part of this statement.

HOPKINTON SCHOOL DISTRICT

MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE

ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006

EXHIBIT E-1
HOPKINTON SCHOOL DISTRICT
General Fund
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2006

	Original and Final Budget	Actual	Variance Positive (Negative)
Revenues:			
School district assessment	\$ 8,835,982	\$ 8,835,982	\$ -
Other local	63,500	167,987	(104,487)
State	3,355,774	3,354,732	1,042
Federal	30,000	54,591	(24,591)
Total revenues	<u>12,285,256</u>	<u>12,413,292</u>	<u>(128,036)</u>
Expenditures:			
Current:			
Instruction	7,729,279	7,568,426	160,853
Support services:			
Student	829,902	806,229	23,673
Instructional staff	683,062	650,058	33,004
General administration	99,028	54,046	44,982
Executive administration	428,096	493,516	(65,420)
School administration	677,844	612,146	65,698
Business	178,937	171,451	7,486
Operation and maintenance of plant	959,291	884,163	75,128
Student transportation	449,420	442,268	7,152
Debt service:			
Principal	404,700	404,700	-
Interest	267,167	267,192	(25)
Facilities acquisition and construction	49,470	51,338	(1,868)
Total expenditures	<u>12,756,196</u>	<u>12,405,533</u>	<u>350,663</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(470,940)</u>	<u>7,759</u>	<u>478,699</u>
Other financing sources (uses):			
Transfers in	37,470	37,471	1
Transfers out	(150,000)	(200,200)	(50,200)
Total other financing sources and uses	<u>(112,530)</u>	<u>(162,729)</u>	<u>(50,199)</u>
Net change in fund balance	<u>\$ (583,470)</u>	<u>(154,970)</u>	<u>\$ 428,500</u>
Unreserved fund balance, beginning		483,470	
Unreserved fund balance, ending		<u>\$ 328,500</u>	

The notes to the required supplementary information are an integral part of this information

HOPKINTON SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS OF THE
ANNUAL FINANCIAL REPORT FOR THE YEAR ENDED JUNE 30, 2006



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

***INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS***

To the Members of the School Board
Hopkinton School District
Hopkinton, New Hampshire

In planning and performing our audit of the Hopkinton School District for the year ended June 30, 2006, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. We noted no material weaknesses during our review.

This report is intended solely for the information and use of management, the school board, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

August 22, 2006

*Plodzik & Sanderson
Professional Association*

HOPKINTON SCHOOL DISTRICT
REPORT OF ACTUAL SPECIAL EDUCATION
EXPENDITURES FOR PROGRAMS AND SERVICES

Description	Function	2004-2005 Expenditures Net of Refunds	2005-2006 Expenditures Net of Refunds
Expenditures Related to Special Education:			
Special Instruction	1200	1,234,475	1,509,403
Psychological Services	2140	75,471	80,631
Speech Services	2150	163,845	180,857
Occupational Therapy Services	2160	80,838	93,711
Special Services Administration	2332	118,569	127,115
Pupil Transportation (Special Ed)	2722	53,961	43,175
Other Expenditures (Federal Projects)			
IDEA		172,010	183,872
Preschool		5,255	5,255
Total Special Education Expenditures		1,904,394	2,224,019
Tuition		10,770	7,527
Catastrophic Aid		0	0
Medicaid Reimbursement		19,676	54,591
Federal Grants		177,265	189,127
Total Special Education Revenues		207,711	251,245
Net Cost of Special Education		1,696,683	1,972,774

HOPKINTON SCHOOL DISTRICT TREASURER'S REPORT

Year Ended June 30, 2006

General and Special Revenue Funds

Balance Operating & Operating Investments (BNH & MBIA) 7/1/05:	\$ 1,028,498
Deposits in Transit 6/30/05	0.00
Outstanding Checks 6/30/05	(404,658)
General Fund Receipts	12,507,316
Food Service Receipts	310,907
Other Special Revenue Receipts	299,760
Interest Earned	60,282
Service Charges	(2,725)
Disbursements General Fund and Special Revenue Funds	(13,403,802)
Deposits in Transit 6/30/06	0
Outstanding Checks 6/30/06	<u>129,749</u>
Bank Balance 6/30/06	\$ 525,327

Receipts for all District funds are deposited at the TD Bank North, Contoocook, New Hampshire. However, funds are accounted for separately as transactions of the General Fund, Special Revenue Funds (including the Food Service Fund). All District disbursements, except for school activity funds, are paid from the TD Bank North checking account.

The District receives all State funds electronically into the TD Bank North money market account. These funds are transferred to the TD Bank North checking account as needed.

Arnold C. Coda, *Treasurer*

SCHOOL BUILDING REPAIR AND MAINTENANCE TRUST FUND
JUNE 30, 2006

Fund Balance as of June 30, 2000:	\$186,611
2000-2001 Interest Earned	\$ 10,303
2000-2001 Operating Transfers Out	(\$64,500)
Fund Balance as of June 30, 2001:	\$132,414
2001-2002 Interest Earned	\$ 2,931
2001-2002 Operating Transfers Out	(\$ 7,000)
Fund Balance as of June 30, 2002:	\$128,345
2002-2003 Operating Transfers In	\$ 50,000
2002-2003 Interest Earned	\$ 1,649
2002-2003 Operating Transfers Out	(\$ 20,012)
Fund Balance as of June 30, 2003:	\$159,982
2003-2004 Operating Transfers In	\$50,000
2003-2004 Interest Earned	\$1,294
2003-2004 Operating Transfers Out	(\$88,987)
Fund Balance as of June 30, 2004:	\$122,289
2004-2005 Operating Transfers In	\$150,000
2004-2005 Interest Earned	\$1,560
2004-2005 Operating Transfers Out	(\$80,180)
Fund Balance as of June 30, 2005:	\$193,669
2005-2006 Operating Transfers In	\$100,000
2005-2006 Interest Earned	\$6,339
2005-2006 Operating Transfers Out	(\$42,470)
Fund Balance as of June 30, 2006:	\$257,538

SPECIAL EDUCATION EXPENDABLE TRUST FUND
JUNE 30, 2006

Fund Balance as of June 30, 2005:	\$0
2005-2006 Operating Transfers In	\$50,000
2005-2006 Interest Earned	\$ 585
Fund Balance as of June 30, 2006:	\$50,585

HOPKINTON SCHOOL DISTRICT STATEMENT OF BONDED DEBT

On August 1, 1997, the District issued a series of general obligation bonds ranging in dominations of \$212,000 to \$540,000, totaling in the aggregate \$6,992,000. These bonds have varying interest rates of 4.80-5.00% with yearly maturity dates beginning August 1, 1998, and ending August 1, 2017.

<i>Fiscal Year</i>	<i>Rate</i>	<i>Principal</i>	<i>Interest</i>	<i>Debt Total</i>	<i>State Aid</i>	<i>Net Debt Service Cost</i>
2007	4.8	310,000	237,645	547,645	102,300	445,345
2008	4.8	325,000	222,405	547,405	97,500	449,905
2009	4.9	345,000	206,153	551,153	103,500	447,653
2010	4.9	360,000	188,880	548,880	108,000	440,880
2011	4.9	380,000	170,750	550,750	114,000	436,750
2012	4.9	395,000	151,763	546,763	118,500	428,263
2013	4.9	415,000	131,918	546,918	124,500	422,418
2014	5.0	440,000	110,750	550,750	132,000	418,750
2015	5.0	460,000	88,250	548,250	138,000	410,250
2016	5.0	485,000	64,625	549,625	145,500	404,125
2017	5.0	510,000	39,750	549,750	153,000	396,750
2018	5.0	540,000	13,500	553,500	162,000	391,500
Totals		\$4,965,000	\$1,626,389	\$6,591,389	\$1,498,800	\$5,092,589

On July 1, 2004, the District issued a general obligation bond for \$548,500. This bond matures on August 15, 2009.

<i>Fiscal Year</i>	<i>Rate</i>	<i>Principal</i>	<i>Interest</i>	<i>Debt Total</i>	<i>State Aid</i>	<i>Net Debt Service Cost</i>
2007	3.0	109,700	11,665	121,365	33,840	87,525
2008	3.0	109,700	8,328	118,028	32,910	85,118
2009	3.0	109,700	5,010	114,710	32,910	81,800
2010	3.0	109,700	1,655	111,355	32,910	78,445
Totals		\$438,800	\$26,657	\$465,457	\$132,570	\$332,887
Total All Debt		\$5,403,800	\$1,653,046	\$7,056,846	\$1,631,370	\$5,425,476

MINUTES

HOPKINTON SCHOOL DISTRICT ANNUAL MEETING MARCH 18, 2006 HOPKINTON MIDDLE SCHOOL, CONTOOCCOOK, NH

Moderator Charles Dibble called the annual meeting of the Hopkinton School District to order at 9:15 a.m. on March 18, 2006, at the Hopkinton Middle High School gymnasium.

The Moderator recognized Sharon Baker and Jane List, who led the Pledge of Allegiance. Mrs. Baker was recognized for her dedication to the students of Hopkinton for over 34 years as the business education teacher. Mrs. List has taught art to Hopkinton students for over 22 years. Both of these exemplary teachers will be missed.

The Flag Bearers were Doak Jantzen, Zak Jantzen, Nikolay Hubbard and Matt Angell from Boy Scout Troop 77.

The Moderator introduced Sue Batchelder, School District Clerk; Edith Allison, Supervisor of the Checklist; and Tom Barry of Upton & Hatfield, representing the School District. Childcare services were provided today by the Hopkinton Education Association in conjunction with the National Honor Society. Appreciation was given to Rick Schaefer and members of the Hopkinton Middle/High School custodial staff for the arrangements and set up for the School District meeting. Student Steven Lux was thanked for his help with the PA system. Voters were invited to view the artwork on display from the fifth annual Celebration of the Arts.

Recognition was given to the Boys and Girls Nordic Ski Team 2006 State Champs; the Girls and Boys Basketball Team semifinalists; the Ski Jumping team, second place in the state; the All Star Rookie Award given to the FIRST U.S. Robotic Team, who are heading to the nationals in April; Middle School Spelling Bee champ Olivia Wheat; Middle School Geography Bee champ James Herrmann; DAR Good Citizen Award winner Luke Simon; and to Boys and Girls Club Concord Area Youth of the Year, Preston Migdal.

The Moderator introduced Larry Donahue, Chair of the Hopkinton School Board, for the purpose of introducing school administrators and the Board as follows: Dr. Richard Ayers, Superintendent; Steve Chamberlin, Principal, Hopkinton Middle/High School; Chris Kelley, Assistant Principal, Hopkinton Middle/High School; Michael Bessette, Principal, Maple Street School; Bill Carozza, Principal, Harold Martin School; Michelle Clark, Business Administrator; Val Aubry, Director of Student Services; and Cindy Dobe, Director of Technology. Members of the Board included Marshall Rowe, Joy Bloomfield, Ed Kaplan and Arpiar Saunders. Mr. Donahue also noted that

Hopkinton Middle/High School was recognized as a No Child Left Behind Blue Ribbon School during this year.

The Moderator read the results of the school district election, as follows:

SCHOOL BOARD

Larry Donahue	694 (elected)
Lee Baronas	510
Kim Fuller	585 (elected)

TREASURER

Arnold C. Coda	878
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SCHOOL MODERATOR

Charles E. Dibble	889
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SCHOOL CLERK

Susan H. Batchelder	919
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The Moderator introduced Marshall Rowe for brief comments on the ongoing District Facility Planning process. Over fifty community members have participated on five subcommittees charged with researching educational specifications and design, data analysis, community partnerships, life safety and construction, and financing options. Final recommendations will be made in May of this year, and it is anticipated that there will be a warrant article at next year’s annual meeting regarding a facility project.

The Moderator explained the parliamentary procedures for the meeting, and proceeded to the warrant articles.

ARTICLE I: The Moderator recognized Joy Bloomfield for the purpose of moving Article I, seconded by Marshall Rowe, as follows: to see if the School District will accept reports of agents, auditors, committees, and officers chosen or to take any other action in relation thereto. The Moderator called for a voice vote and **Article I PASSED** without debate.

ARTICLE II: The Moderator recognized Arpiar Saunders for the purpose of moving Article II, seconded by Larry Donahue, as follows: to see if the School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Hopkinton School Board and the Hopkinton Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2006-2007	\$327,983
2007-2008	\$290,700
2008-2009	\$296,243

and further to raise and appropriate the sum of Three hundred twenty-seven thousand, nine hundred and eighty-three dollars (\$327,983) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the 2005-2006 fiscal year.

Mr. Saunders prefaced his comments about this article by noting that Hopkinton Middle High School is the only New Hampshire high school nationally recognized as a Blue Ribbon School for academic achievement at all levels and grades. In addition to academics, the excellence evident in sports and other efforts reflects the school community as a whole.

Article II covers a three-year contract, which will commence on July 1. This article, as well as Articles IV and VI, represent agreements undertaken during seven months of negotiations from April through November of last year. The estimated increase for 2006-2007 represents increases in costs, wages, salaries, benefits, taxes of those covered by the contract as of last April, as required by law. If calculations were based on current employees, the cost would be \$10,000 to \$15,000 less due to changes in personnel. Mr. Saunders noted that most of the contract agreement concerns non-monetary items.

Three cost items to consider are salaries, longevity, and insurance. Hopkinton employs 106 teachers in 91.7 full time equivalent positions. Over forty faculty members are over age 50, and twenty are over age 55. Within the next five to ten years there will be major faculty changes, mirroring a nationwide trend. Over 60% of Hopkinton teachers have ten years of service or longer in this district. The proposed contract includes a salary increase of 3.25% for each of the three years of the contract. The salary scale has two components: the number of years teaching, and the furthering of education divided into six categories from bachelor's degree through master's degree + 30 credits. The average pay raise for the first year would be 4.1%, due to longevity and because several faculty members have completed requirements to increase their step. Under the proposed contract the average salary in the district will be \$47,328, the starting salary will be \$32,440, and the highest possible salary will be \$62,207. These figures are lower than the contract in Bow and the contract rejected by Concord teachers. Longevity payments apply to teachers who have reached the top of the scale by teaching in the district for longer than fifteen years or by earning a master's degree plus thirty credits. Until six years ago, longevity payments were

added to the salary and thus cumulative; since then, longevity payments have been issued as one-time payments, not added to the salary amount. This change has saved the district hundreds of thousands of dollars over the years.

Heath insurance is a difficult issue. Hopkinton was originally part of another SAU, with one health insurance policy, with 100% of the cost paid by the district. Beginning with the 2002 contract, teachers began to contribute to the cost of health insurance, generally contributing between \$800 and \$1500. Under the proposed contract, there are two insurance policies; an HMO is offered, and the indemnity plan will no longer be available for new hires. Under the new contract, the average teacher pay increase is \$1940. Under the Comp 100 plan, a teacher with a family will pay \$1550 for the plan; so the difference in pay would be a net increase of \$390.

Since the Hopkinton education support staff contract began within the last several years, the Board has been able to control health care costs from the beginning; employees pay between 10-55% of the premium, and the only policy available is the HMO.

These contracts are supported by the Board and by the Budget Committee. Mr. Saunders noted the positive relationships among all participants in the negotiation process.

The Moderator opened the meeting to debate.

Arnold Coda stated that he is an appreciative parent of Hopkinton's quality school system, and is now retired. He believes this contract is too expensive for Hopkinton. The negotiators did well, but there is more room for improvement, especially regarding medical insurance. Social security doesn't keep pace with inflation. Based on his gross retirement payments, the proposed main budget and contracts would be 22.2% of his gross retirement income, and 37% after taxes; he has little latitude for change in retirement income. How many taxpayers earn the average salary per year of the teachers? The track and step system is anachronistic – increases should be based on performance evaluations. Mr. Coda does not favor Article II.

Jane Schoch is sad that the community appears pitted against one another. Our state government is the problem, not the community. She suggests that we postpone items in the budget until we receive help from the state, such as a sales or income tax.

Dick Drescher noted that the Budget Committee was deadlocked 4-4 on the contract, with a ninth member voting in favor. The Board elected not to limit the increase to 4%, so please vote no.

David Lancaster of the Hopkinton Taxpayers Association thanked the School Board, Dr. Ayers and the SAU staff for help in gathering information. Increases

in the budget are out of control due to contract obligations. The School board failed to control line items and negotiate responsible contracts. The new contract will cost an increase of \$1 million over the next three years. Employee salaries and benefits are 88% of budget, which translates to less money available for programs for students. There is limited control over the largest increase, special education, due to federal mandates; the second largest increase is in health and dental insurance, a 16.5% increase or \$120,000 next year. Eighty-five to ninety percent of premiums are paid by the taxpayers. The School Board will increase contributions by 2%, rather than decreasing employer contribution. There is a \$250 cap for teacher contributions, and an orthodontic benefit was added. Under the new contract the district may pay up to 95% of the premium. The more teachers who utilize this benefit, the more expensive it is for taxpayers. The proposed contract represents an exorbitant increase in taxes over the next three years. Co-curricular activity costs will increase 6.7% next year and 16.5% over the 3 years of the contract. Salaries will increase 3.5 percent, excluding step increases. Salaries are compounded, so teachers are well paid. If the contract is approved, 49% of the teachers will earn \$60,000 or more next year. The average person in New Hampshire earns \$37,000. Taxes need to be used to fund other projects in town, such as the community center. Vote no, and direct the Board to negotiate for a decrease in health premiums, a reasonable pay increase, and a freeze in schedule B payments. Renegotiation will not result in a mass exodus of teachers, because the community provides strong support in many ways.

Ed Kaplan responded that this year school tax rate will go down to 16.69 per thousand, compared to 16.85 per thousand last year.

Ron Lajoie noted that he is a 19-year resident, who paid \$12,000 in property taxes last year and \$92,000 for college tuition for two children. He supported last year's reduction in taxes for seniors, and supports efforts to build a senior center. He asked voters not to compromise years of support for the schools. Good schools translate into higher property values, which mean higher equity values in homes. Hopkinton High School is a model of excellence and commitment to educational excellence for all students. It has one of the lowest national dropout rates, highest state test scores, and graduates are accepted to excellent colleges, competing with graduates from prestigious secondary schools. We have award-winning teachers and those who teach well outside of the school day. Mr. Lajoie switched careers from teaching to law, because he couldn't live on a teacher's salary; his son's first salary is equal to a teacher's pay with ten year's experience. Mr. Lajoie checked online and found numerous N.H. districts that pay higher salaries than Hopkinton. The difference in taxes between the budget committee's budget and the amended amount would be \$96 on a \$200,000 home. There is an anticipation of increased tax revenues from new home construction and new businesses, which will help to offset increased taxes. Please support the

amended budget.

Trish Underwood spoke as a parent and experienced teacher and educational consultant to affirm the quality of teaching in Hopkinton and her support of the bargaining agreement.

Chris Carter moved from Concord last year and noted the importance of the local democratic process. The proposed contract is less than the one approved in Bow and rejected in Concord. We need to trust the School Board and to maintain excellence in the district.

Dan Coen suggested that voters consider the wages and benefits offered by their own employers when making their decisions today.

Melissa Mandrell noted that although teachers are committed and not likely to leave the district if the contract is voted down, it could affect morale.

David Feller thanked the Board, and asked for clarification of an earlier statement from Mr. Saunders. The net increase in health benefits paid by teachers under the new contract will be \$200, for a total average amount of \$1550, to be compared to the salary increase of \$1940 proposed under the new contract.

Mr. Coda noted that the idea of placing our trust in the School Board is not the best way to proceed: the voters themselves are the legislative body, and must use their judgment rather than trusting in the Board.

Hearing no further discussion, the Moderator called for a ballot vote as requested by petition, and **Article II PASSED 263-240.**

ARTICLE III: Because Article II passed, Article III was passed over.

ARTICLE IV: The Moderator recognized Arpiar Saunders for the purpose of moving Article IV, seconded by Larry Donahue, as follows: to see if the School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Hopkinton School Board and the Hopkinton Educational Support Staff which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2006-2007	\$92,076
2007-2008	\$70,764
2008-2009	\$86,428

and further to raise and appropriate the sum of Ninety two thousand seventy-six dollars (\$92,076) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the 2005-2006 fiscal year.

Mr. Saunders spoke to this article. This agreement covers instructional assistants, secretaries, and kitchen staff in all three schools. There are 55 members of this bargaining unit; most are instructional assistants working in classrooms with students in need of special services. Many have worked long-term in the schools, often as volunteers initially and now as certified assistants. The proposed contract calls for a 3.25% increase for the three years of the contract. Starting pay is \$8.31 per hour, with a maximum possible of \$16.61 per hour available after 8 years of service and achievement of board certification. Hopkinton formerly had many students in need of special services who were placed out of district, costing over \$400,000 per year. No students are currently placed out of district. There is a longevity provision in the proposed agreement. The only health insurance plan available under the new contract is the HMO. There would be no cap on employee contributions, and employees would contribute between 10% and 55% of the premium. The increased cost to the district would be \$92,076, including wages, benefits, and insurance for all fifty-five employees.

The Moderator open the floor to debate on Article IV. Hearing none, the Moderator called for a ballot vote as requested by petition, and **Article IV PASSED 359-93.**

Motion was made by Marshall Rowe, seconded by Ed Kaplan, to restrict reconsideration of Article II. The motion passed by voice vote.

Motion was made by Larry Donahue, seconded by Marshall Rowe, to restrict reconsideration of Article IV. The motion passed by voice vote.

ARTICLE V: Because Article VI passed, Article V was passed over.

ARTICLE VI: The Moderator recognized Arpiar Saunders for the purpose of moving Article VI, seconded by Larry Donahue, as follows: to see if the School District will vote to approve the cost items included in the Collective Bargaining Agreement reached between the Hopkinton School Board and the Teamsters Local No. 633 of New Hampshire which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2006-2007	\$22,642
2007-2008	\$10,110
2008-2009	\$18,687

and further to raise and appropriate the sum of Twenty-two thousand six hundred and forty-two dollars (\$22,642) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the

2005-2006 fiscal year.

Mr. Saunders spoke to this article. Twelve custodial staff members are covered by this agreement. The amount represents increases in wages and benefits arrived at in a similar manner to the other bargaining agreements. We have an exceptional custodial staff, and the Board urges passage of this article. The increase represents a 5% wage increase, to \$13.72 per hour, which was determined to be comparable to wages offered in surrounding towns and in private industry. Longevity payments are also included in this agreement, ranging from \$150 to \$650 for 21 years experience. Employee contributions to the health insurance plan have increased; the cap increased from 25% to 47%, depending on the plan.

The Moderator opened the floor to debate on this article.

David Lancaster applauded the School Board for its negotiations on this plan, and would have preferred to see a similar plan for the teachers. The town will reduce its percentage of contribution, and increase the cap paid by employees by \$350, with no increase to the cap for the HMO.

David Feller asked to have his name removed from the petition for a ballot vote. Discussion followed regarding the proper procedures for withdrawing a petition for a ballot vote. The Moderator was unable to identify five voters who were still present at the meeting who wished to petition for a ballot vote on Article VI.

At this point, motion was made by Larry Donahue, seconded by Celeste Hemingson, to table Article VI (and effectively Article VII) until after consideration of Article VIII, in order to provide time for submission of a new petition with some respect for the petitioners' privacy. The motion failed by voice vote.

It was determined that there were not five voters present who wished to submit a petition for a ballot vote for Article VI. The Moderator called for a voice vote, and **Article VI PASSED.**

Motion was made by Larry Donahue, seconded by Arpiar Saunders, to restrict reconsideration of Article VI. The motion passed by voice vote.

ARTICLE VII: Because Article VI passed, Article VII was passed over.

ARTICLE VIII: The Moderator recognized Edward Kaplan for the purpose of moving Article VIII, seconded by Marshall Rowe, as follows: to see if the school district will vote to raise and appropriate as an operating budget, the Budget Committee's recommended amount of Thirteen million six hundred seventy-three thousand eight hundred and ninety-seven dollars (\$13,673,897) for the support of schools, for the payment of salaries for the school district officials and

agents, and for the payment of statutory obligations of the district, or to take any other action in relation thereto. The Hopkinton School Board recommends the amount of Thirteen million nine hundred seventy-three thousand eight hundred and ninety-seven dollars (\$13,973,897).

The Moderator called for debate on Article VIII. Motion was made by Ed Kaplan, seconded by Lucy Hodder Thomson, to **amend Article VIII** as follows:

To see if the school district will vote to raise and appropriate as an operating budget, the School Board's recommended amount of Thirteen Million Nine Hundred Seventy-Three Thousand Eight Hundred Ninety-Seven Dollars (\$13,973,897) for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, or to take any other action in relation thereto.

Mr. Kaplan spoke to this amendment. The Budget Committee requested that the School Board limit any increases to 3.5% over the current budget. Although this request was taken seriously by the Board, the Board determined that the cap could not be met due to \$391,000 in unanticipated expenses. These expenses included an increase in workers' compensation, increased health and dental insurance costs, increased heating oil and electrical costs, and increases in special education costs. There are no new programs or employees in the proposed budget. If the budget is discounted for the \$391,000 in unanticipated costs, the budget will be close to the original proposed budget. The tax rate will be reduced by approximately 0.14 per thousand from last year's tax rate, under the proposed budget. The Board determined that it should not cut programs and teachers because of the unanticipated expenses.

The Board provided a PowerPoint presentation to the meeting with historical information on the school budgets and tax rates, and listed specific cuts in positions, programs and other expenses that would likely be made if Article VIII is passed in its original form. Cuts would be made at all three schools, across the board in many areas, in academic programs, in sports and in other after school programs. The choices were made based on an effort to minimize the impact on academic programs. The total amount of the cuts was \$300,000.

The Moderator opened the floor to discussion on the amendment.

Jane Bradstreet acted as the ninth vote on Budget Committee, which broke the committee's tie on the teacher's contracts, and her vote also reduced the budget by \$300,000. The rationale for her decision was to pay fewer teachers rather than to pay teachers less money. The proposed budget represents a \$6.5 million increase in the school budget over the past ten years; in that same period, the student population increased by 63 students. There are opportunity costs to the town with such a large budget, such as the proposed community center

voted down this year. Ms. Bradstreet noted that our Blue Ribbon high school was created with a \$3.3 million budget; today, the Board is asking for a \$1.2 million dollar budget increase. The money returned to the town at the end of the year averages \$348,000, so a reduction of the budget may not be disastrous. We have elected the Board to create good schools, and we can maintain excellence without such large increases. Both last year and this year, the Board has requested more than \$1 million budget increases. The town budget stayed within the 3.5% increase; a \$415,000 reduction to the school budget would have been required to keep the budget within the requested 3.5% increase. Ms. Bradstreet does not support the amendment.

Mr. Kaplan responded that the actual operating budget of the schools is reduced by revenues. Between 1998 and 2006, the average increase has been 6.35% in the operating budget, or an increase of 50.86% between 1998 and 2005. Revenues to the schools have also increased each year, so the actual budget increase has averaged 4.28% per year. The School Board returns \$366,000 on average to the town each year, but these funds represent contractual obligations that must be spent on certain items, and only on those items. The money cannot be used to offset any other expenses.

Jane Schoch noted that we have the finest school district in state. She reviewed a copy of the curriculum, and recommended that we cut the budget and postpone certain programs at the secondary level, until the state legislature provides support.

Lucy Hodder Thomson asked the district to maintain our schools. She has reviewed the proposed cuts; if the amendment is not supported, the cuts will be substantial. We need to demonstrate our commitment and support of the schools.

Dan Coen asked whether revolving funds are available as a way to fund programs. Mr. Kaplan answered that they are, but the Board has not used them because they want to present a full budget to the district, so that the town has a realistic picture of costs. Mr. Coen asked where the revenue of revenue-producing programs goes. Mr. Kaplan replied that those funds are used to reduce the expenses of the operating budget. Mr. Coen stated that if revolving funds are used, programs could be self-funded rather than being paid by taxpayers. Mr. Kaplan replied that the net operating budget is funded by taxpayers; the net operating budget is the operating budget less revenues received. Therefore, the revolving funds don't go into the tax revenue. If revolving funds are used, they are pulled out of the operating budget, and are not as open to those wanting to look at the operating expenses. Mr. Coen suggests using them. Mr. Kaplan explained that the funds don't reduce expenses, they have no impact on tax rate, and don't lower the cost of running the district. He further explained

that revolving funds are a vehicle that allows the town or school district to take revenues received out of the operating budget and put them into a revolving account. An example is the driver education program – the district receives revenues for this program, so the taxpayers do not pay for it.

Michelle Bickford is a parent who supports the amendment. In her family's personal experience, the attention provided by an individual teacher made an enormous difference, particularly in literacy. Please do not make cuts, we should maintain what we have.

John Liptak asked about the SAP Coordinator's function. Dr. Ayers replied that the coordinator works with students who are at risk or in crisis, who may have drug or alcohol issues. This is an existing position, currently less than half time. Mr. Liptak also asked for clarification of special education costs; the district's newsletter listed the costs at \$178,905, but Mr. Kaplan used a larger figure. Mr. Kaplan replied that to his knowledge, based on materials collected to determine the budget, the increase is \$200,384. The increase over the Budget Committee's request of 3.5% is \$156,682. Mr. Liptak noted that the proposed positions to be cut under Article VIII amounted to about 1.4 full-time positions, amounting to approximately \$75,000 total. Other districts do not include driver education in their budgets at all. Field trips could be handled differently. Is the total budget increase 8.3 percent? Mr. Kaplan replied that the increase would be around 8 percent if revenues are not included the budget; with the revenue reduction the increase would be 6.17%, including all warrant articles and the full operating budget. Mr. Liptak noted that he is a former teacher and support the teachers contract, but he believes we can cut the operating budget.

Patrice Gerseny supports our schools and serves on the Budget Committee. The committee is charged with keeping the whole picture under control. A 4.2% increase to an \$8 million budget of several years ago is very different from a 4.2% increase to a \$14 million budget. She would like our well-educated children returning from college to be able to afford to live in Hopkinton. She support our schools and feels the district must make hard decisions regarding our tax dollars.

Peter Russell supported the School Board throughout the budget process; he thoroughly understands that process. The School Board made big cuts. There are two groups in our community who need to retool their focus to have an impact on this process: the REACH organization could work with the legislature to change educational funding. The Taxpayers Association could encourage economic growth in Hopkinton, as well as seeking areas to cut expenses. We must support our school system; he is willing to work to support his tax bill.

Arnold Coda asked which new programs are included in the budget. Mr. Kaplan explained that no new programs are included at all. Mr. Coda noted that

the Board cannot know whether the district can operate with a \$300,000 cut. He has experienced budget cuts in his workplace without detrimental impact, and believes that the school district can live with cuts. Mr. Coda asked Dr Ayers for clarification about the early literacy programs, based on an earlier comment made by an earlier speaker. Dr. Ayers noted that the speaker was referring to extra efforts by one specific teacher, rather than a formal reading program, and the district often relies on classroom teachers to provide individual services before turning to other programs. Mr. Coda is opposed to the amendment, because the School Board can find places to make cuts.

David Randolph White is a parent and new community member. His opinion is that the school system accommodates individual children, and educates individual children according to their needs and resources. Programs such as languages and clubs are important; cuts to programs are damage done, support the school board's request.

Diane LaChance of the Taxpayers Association attended many school board meetings and budget meetings, and is concerned about special interest or niche items. More is expected of the taxpayers, and less is expected of parents. Parents should be more responsible for financially supporting the school, to take some of the burden from the elderly citizens.

Larry Donahue noted that there is a tremendous spirit of volunteerism in our community. For five years in a row, we have received blue ribbon recognition from the state for volunteerism in our schools.

Rich Houston found information about the tax rate confusing, in trying to determine the translation into an actual dollar amount of tax increases, and asked for help in determining his projected property taxes. Mr. Kaplan responded that the school tax rate will go down next year by 16 cents. The tax rate in 1998 was \$22.06 per thousand, which amounted to a tax bill of \$2,206 for a house valued at \$100,000. Assuming that the value of that house is now \$200,000, with the present tax rate of \$16.85 per thousand, the property tax would be roughly \$3,300. That means a tax jump of around \$1,000 over 8 years. However, the house also has \$100,000 more equity value.

Frank Mrozek is retired and noted that although home equity may increase, the homeowner has nothing until the sale of the home, and he expressed frustration over the tax situation.

Roger Turcotte stated that the school district helps average kids to become above average citizens. The federal government issues unfunded mandates, and the state government struggles to define a quality education. These problems must be shouldered by taxpayers and not passed on to the children.

Hearing no further debate, the Moderator called for a ballot vote as requested

by petition, and **the amendment to Article VIII PASSED 236-162.**

The Moderator opened the floor to debate on Article VIII as amended. Hearing no debate, the Moderator called for a ballot vote as requested by petition, and **Article VIII PASSED as amended, 238-101.**

Motion to restrict reconsideration of Article VIII was made by Larry Donahue and seconded by Ed Kaplan and passed by voice vote.

ARTICLE IX: The Moderator recognized Joy Bloomfield for the purpose of moving Article IX, seconded by Edward Kaplan, as follows: to see if the school district will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) for the purpose of a General Contingency Fund to meet the cost of unanticipated expenses that may arise during the year and to expend said funds or to take any other action in relation thereto.

The Moderator opened the floor to debate on Article IX. Hearing none, the Moderator called for a voice vote, and **Article IX PASSED.**

ARTICLE X: The Moderator recognized Marshall Rowe for the purpose of moving Article X, seconded by Joy Bloomfield, as follows: to see if the school district will vote to raise and appropriate the sum of Fifty-five thousand, nine hundred and fifty dollars (\$55,950) for the purpose of repair and maintenance of the Hopkinton High School, Maple Street School and Harold Martin School and authorize the withdrawal of Fifty-five thousand, nine hundred and fifty dollars (\$55,950) from the School Building Repair and Maintenance Trust fund established for this purpose or to take any other action in relation thereto.

The Moderator noted for clarification that \$55,950 is the entire sum to be appropriated.

The Moderator opened the floor to debate on Article X. Hearing none, the Moderator called for a voice vote and **Article X PASSED.**

ARTICLE XI: The Moderator recognized Larry Donahue for the purpose of moving Article XI, seconded by Marshall Rowe, as follows: to see if the school district will vote to raise and appropriate up to Fifty thousand dollars (\$50,000) to be added to the School Building Repair and Maintenance Trust Fund, established March 6, 1993, and authorize the school board to transfer up to Fifty thousand dollars (\$50,000) from the year end undesignated fund balance (surplus) available on June 30, 2006, or to take any other action in relation thereto.

The Moderator opened the floor to debate on Article XI. Hearing none, the Moderator called for a voice vote and **Article XI PASSED.**

ARTICLE XII: The Moderator recognized Larry Donahue for the purpose of moving Article XII, seconded by Edward Kaplan, as follows: to see if the school district will vote to raise and appropriate up to Fifty thousand dollars (\$50,000) to be added to the Educating Educationally Disabled Children Trust Fund, established March 19, 2005, and authorize the school board to transfer up to Fifty thousand dollars (\$50,000) from the year end undesignated fund balance (surplus) available on June 30, 2006, or to take any other action in relation thereto.

The Moderator opened the floor to debate on Article XII. Hearing none, the Moderator called for a voice vote and **Article XII PASSED.**

ARTICLE XIII: To transact any other business that may legally come before said meeting.

David Lancaster ask that the total number of voters be listed in the meeting minutes. There were 541 registered voters in attendance, out of 4438 registered voters in Hopkinton. He implored people to get involved in the budget process before the next school district meeting.

Joanie McIntyre noted that the selectmen plan to use funds from the town's community center capital reserve fund to shore up the Houston barn foundation, and asks voters to please sign a petition asking them to wait for direction from the town.

The Moderator recognized Larry Donahue for a special recognition of Dr. Richard Ayers, who will be leaving the district at the end of June, and for a special presentation to Ed Kaplan, who will be leaving the Board after nine years.

There being no other business before the district, motion to adjourn the meeting made by Larry Donahue and seconded by Ed Kaplan was passed at 2:10 p.m.

Respectfully submitted,

Sue Batchelder

School District Clerk

WARRANT FOR
THE 2007 ANNUAL HOPKINTON SCHOOL DISTRICT MEETING
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of HOPKINTON, in the County of MERRIMACK, in the said State, qualified to vote in school district affairs:

You are hereby notified to meet at the Hopkinton High School Gymnasium in said HOPKINTON on Saturday, the Tenth (10th) day of March, 2007, next at 9:00 a.m. o'clock in the forenoon to act upon the following articles:

ARTICLE I: To hear reports of agents, auditors, committees, and officers chosen or to take any other action in relation thereto.

ARTICLE II: To see if the school district will vote to raise and appropriate the sum of Three Hundred and Seventy-two thousand dollars (\$372,000) for the replacement of the HVAC system, replacement of approximately 48 single pane windows and an additional parking lot at Harold Martin School; one (1) modular unit for Hopkinton High School and a Security System for Hopkinton High School and authorize the withdrawal of one hundred thousand dollars (\$100,000) from the School Building Repair and Maintenance Trust Fund established for this purpose or to take any other action in relation thereto. The balance of Two Hundred Seventy-two thousand dollars (\$272,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the projects are completed or by June 30, 2010 whichever is earlier. (The Hopkinton School Board recommends this appropriation.) (The Hopkinton Budget Committee does not recommend this appropriation.)

ARTICLE III: To see if the school district will vote to raise and appropriate as an operating budget, the Budget Committee's recommended amount of Fourteen million, nine hundred seventy thousand, three hundred and fifty-nine dollars (\$14,970,359) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district or to take any other action in relation thereto. The School Board recommends Fifteen million, one hundred ten thousand, seven hundred and fifty-five dollars (\$15,110,755.)

ARTICLE IV: To see if the school district will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) for the purpose of a General Contingency Fund to meet the cost of unanticipated expenses that may arise during the year and to expend said funds or to take any other action in relation

WARRANT FOR
THE 2007 ANNUAL HOPKINTON SCHOOL DISTRICT MEETING
THE STATE OF NEW HAMPSHIRE

thereto. (The Hopkinton School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)

ARTICLE V: To see if the school district will vote to raise and appropriate the sum of Fifty-five thousand, nine hundred and thirty-eight dollars (\$55,938) for the purpose of repair and maintenance of the Hopkinton High School, Maple Street School and Harold Martin School and authorize the withdrawal of Fifty-five thousand, nine hundred and thirty-eight dollars (\$55,938) from the School Building Repair and Maintenance Trust Fund established for this purpose or to take any other action in relation thereto. (The Hopkinton School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)

ARTICLE VI: To see if the school district will vote to raise and appropriate up to Fifty thousand dollars (\$50,000) to be added to the Educating Educationally Disabled Children Trust Fund, established March 19, 2005, and authorize the School Board to transfer up to Fifty thousand dollars (\$50,000) from the year end undesignated fund balance (surplus) available on June 30, 2007, or to take any other action in relation thereto. (The Hopkinton School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)

ARTICLE VII: That the School District vote to hold the number of all District employee positions, both full-time and part-time, and of whatever type, including, but not limited to, educational (teacher), administrative, clerical, support, etc., at the number of positions in effect on January 1, 2007, and that the School Board and School Administration not create any new positions, (of whatever type,) whether full or part-time, except for positions that are or may be required by Federal and State laws or regulations, and further, should the District's budget be reduced at the 2007 District meeting below the budget requested or presented by the District and that positions are eliminated or reduced as a consequence of such action, such positions will not be re-instated, with all of the foregoing being in effect for and throughout the 2007-08 fiscal year. **This is a petitioned warrant article.**

ARTICLE VIII: Shall we authorize the raising and appropriation of \$400 for the purchase of audio recording equipment and materials, and require that

WARRANT FOR
THE 2007 ANNUAL HOPKINTON SCHOOL DISTRICT MEETING
THE STATE OF NEW HAMPSHIRE

the School District audio record all public meetings of the School Board and District in a standard audio file format, and make all recordings available to the public via the School District website, no later than 144 hours after each public meeting, and to have these files remain available on the website for a period of six months, and thereafter make files available to the public in a standard audio file format? **This is a petitioned warrant article.** (The Hopkinton School Board does not recommend this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)

ARTICLE IX: To transact any other business that may legally come before said meeting.

HOPKINTON SCHOOL DISTRICT
WARRANT TO ELECT SCHOOL DISTRICT OFFICERS

FURTHER: You are hereby notified to meet at the Hopkinton High School on Tuesday, the 13th day of March, 2007, with the polls open at 7:30 a.m. and remaining open continually until 7:00 p.m. to act upon the following subjects:

To choose by nonpartisan ballot, the following School District Officers.

- | | |
|--------------------------|-------------|
| a. 1 School Board Member | 3 Year Term |
| b. 1 Moderator | 1 Year Term |
| c. 1 Clerk | 1 Year Term |
| d. 1 Treasurer | 1 Year Term |

AND: To vote of the following referendum question:

ARTICLE I: “Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Hopkinton School District on the second Tuesday of March?” **This is a petitioned warrant article.**

HOPKINTON SCHOOL DISTRICT
WARRANT TO ELECT SCHOOL DISTRICT OFFICERS

Given under our hands at said Hopkinton this 15th day of February 2007.



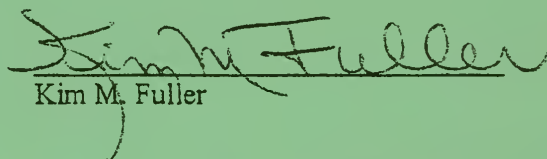
Marshall Rowe, Chairperson

Joy Bloomfield, Vice Chairperson

Arpiar Saunders



Lawrence J. Donahue



Kim M. Fuller

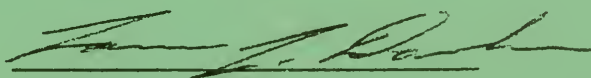
A true copy of Warrant Attest:



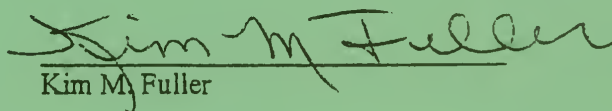
Marshall Rowe, Chairperson

Joy Bloomfield, Vice Chairperson

Arpiar Saunders



Lawrence J. Donahue



Kim M. Fuller

2007-2008 SCHOOL DISTRICT BUDGET (MS27)

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ HOPKINTON SCHOOL DISTRICT _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2007 to June 30, 2008

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date):

February 21, 2007

BUDGET COMMITTEE

Please sign in ink.

Karen A. Owen
James M. Murray
Harshel Fowe
2074 Des
Dee Russell

Thomas M O'Donnell
Robert L. East
John
W. B. Brown
Am. B. J. D.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27
Rev. 08/05

2007-2008 SCHOOL DISTRICT BUDGET (MS27)

MS-27 let - School District of HOPKINTON SCHOOL DISTRICT FY 2007-2008

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/05 to 8/30/08	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs	III	5,819,850	6,442,228	6,808,346	127,857	6,547,345	
1200-1299	Special Programs	III	1,509,401	1,764,210	1,969,712		1,939,712	
1300-1399	Vocational Programs	III	6,726	9,250	15,000		15,000	
1400-1499	Other Programs	III	233,740	291,062	303,014	43,400	298,014	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services	III	806,229	865,789	987,949		987,949	
2200-2299	Instructional Staff Services	III	851,136	716,446	846,274	35,544	846,274	
General Administration								
2310-2310	School Board Contingency							
2310-2319	Other School Board	III	52,307	49,521	50,720		50,720	
Executive Administration								
2320-310	SAU Management Services							
2320-2399	All Other Administration	III	493,516	406,795	413,344		413,344	
2400-2499	School Administration Service	III	812,593	693,297	738,300		738,300	
2500-2599	Business	III	169,442	181,045	208,472		208,472	
2600-2699	Operation & Maintenance of Plant	III	915,988	1,116,580	1,121,908		1,077,510	
2700-2799	Student Transportation	III	442,224	441,480	505,503		505,503	
2800-2999	Support Service Central & Other							
3000-3999	NON-INSTRUCTIONAL SERVICES							
FACILITIES ACQUISITIONS & CONSTRUCTION								
4000-4999	OTHER OUTLAYS (5000-5999)							
5110	Debt Service - Principal	III	404,700	419,700	434,700		434,700	
5120	Debt Service - Interest	III	267,182	249,310	180,733	50,000	180,733	

2007-2008 SCHOOL DISTRICT BUDGET (MS27)

Budget - School District of _____ HOPKINTON SCHOOL DISTRICT _____ FY _____ 2007-2008 _____													
1	2	3	4	5	6	7	8	9					
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)													
Acct.#	WARR. ART.#	Expenditures for Year 7/1/05 to 6/30/06	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED				
FUND TRANSFERS													
5220-5221	To Food Service	III	420,387	431,120	411,988	67,036	411,988	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5222-5229	To Other Special Revenue	III	334,565	338,795	338,795		338,795					338,795	
5230-5239	To Capital Projects												
5251	To Capital Reserves												
5252	To Expendable Trust ("see below)												
5253	To Non-Expendable Trusts												
5254	To Agency Funds												
5300-5399	Intergovernmental Agency Alloc.												
	SUPPLEMENTAL												
	DEFICIT												
	SUBTOTAL 1		13,139,996	14,416,598	15,110,755	323,837	14,970,359						

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

2007-2008 SCHOOL DISTRICT BUDGET (MS27)

MS-27 et - School District of HOPKINTON SCHOOL DISTRICT FY 2007-2008

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition	III	56,641	50,000	68,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments	III	60,283	35,000	50,000
1600-1699	Food Service Sales	III	250,636	325,870	347,037
1700-1799	Student Activities	III	8,277	10,000	14,000
1800-1899	Community Services Activities				
1900-1999	Other Local Sources	III	42,783	100,795	98,795
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid	III	133,181	136,140	145,284
3220	Kindergarten Aid				
3230	Catastrophic Aid	III	0	20,296	22,600
3240-3249	Vocational Aid	III	1,958		1,950
3250	Adult Education				
3260	Child Nutrition	III	3,704	3,500	3,700
3270	Driver Education	III	15,000	25,000	25,000
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants	III	99,377	93,500	93,500
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition	III	56,857	64,250	61,250
4570	Disabilities Programs	III	189,127	206,500	206,500
4580	Medical Distribution	III	54,591	30,000	40,000
4590-4999	Other Federal Sources (except 4810)	III	0	25,000	25,000
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

2007-2008 SCHOOL DISTRICT BUDGET (MS27)

MS-27 Budget - School District of HOPKINTON SCHOOL DISTRICT FY 2007-2008

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds	II, V	42,470	55,950	155,938
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance	VI	150,000	100,000	50,000
	Fund Balance to Reduce Taxes		483,470	328,500	350,000
	Total Estimated Revenue & Credits		1,646,397	1,610,301	1,758,554

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	14,416,598	15,110,755	14,970,359
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	100,000	422,000	50,400
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	105,950	105,938	105,938
TOTAL Appropriations Recommended	14,622,548	15,638,693	15,126,697
Less: Amount of Estimated Revenues & Credits (from above)	1,610,301	1,758,554	1,758,554
Less: Amount of Statewide Enhanced Education Tax/Grant	3,195,140	3,788,577	3,788,577
Estimated Amount of Local Taxes to be Raised For Education	9,817,107	10,091,562	9,579,566

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: HOPKINTON SCHOOL DISTRICT FISCAL YEAR
 END: 2007-2008

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	\$ 15,126,697
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	\$ 434,700
3. Interest: Long-Term Bonds & Notes	\$ 180,733
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	\$ 0
5. Mandatory Assessments	\$ 0
6. Total exclusions (Sum of rows 2 - 5)	< \$ 615,433 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$ 14,511,264
8. Line 7 times 10%	\$ 1,451,126
9. Maximum Allowable Appropriations (lines 1 + 8)	\$ 16,577,823

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

2007-2008
School District
Operational Budget



BOARD MEMBERS:

Marshall Rowe, Chair

Joy Bloomfield, Vice Chair

Lawrence J. Donahue

Kim M. Fuller

Arpiar G. Saunders

DISTRICT ADMINISTRATION:

Dr. Brian Blake, Superintendent

Michelle R. Clark, Business Administrator

Dr. Valerie Aubry, Director of Student Services

Cynthia Dobe, Director of Technology

William Carozza, Harold Martin School Principal

Michael Bessette, Maple Street School Principal

Steven Chamberlin, Hopkinton Middle/High School Principal

Christopher Kelley, Hopkinton Middle/High School Principal

2007-2008 SCHOOL DISTRICT OPERATIONAL BUDGET

Executive Summary of The Hopkinton School District Proposed 2007-2008 Budget
2/9/2007

Function	Description	Total Budget 06-07	Total Proposed 07 - 08	\$ Difference
1100	Regular Education Programs	\$6,442,228	\$6,608,345	\$166,117
1200	Special Education Programs	\$1,764,210	\$1,969,712	\$205,502
1300	Vocational Education Programs	\$9,250	\$15,000	\$5,750
1400	Other Programs, Athletics & Sch B	\$291,052	\$303,014	\$11,962
2120	Guidance Services	\$323,048	\$390,177	\$67,129
2130	Health Services	\$165,836	\$175,064	\$9,228
2140	Psychological Services	\$86,213	\$89,788	\$3,575
2150	Speech Pathology Services	\$193,326	\$202,539	\$9,213
2160	Physical & Occupational Therapy	\$97,366	\$110,381	\$13,015
2210	Improvement of Instruction Services	\$119,628	\$139,266	\$19,638
2222/2225	Media & Technology Services	\$596,818	\$707,008	\$110,190
2310	School Board Services/Moderator/Treas	\$49,521	\$50,720	\$1,199
2320/2320/2515	Office of Superintendent	\$587,840	\$619,816	\$31,976
2410	Office of School Principal	\$693,297	\$736,300	\$43,003
2600	Maintenance of Buildings	\$1,116,560	\$1,121,906	\$5,346
2700	Pupil Transportation	\$441,480	\$505,503	\$64,023
5100	Debt Service	\$669,010	\$615,433	(\$53,577)
5200	Food Service/Federal Funds Transfers	\$769,915	\$750,783	(\$19,132)
WA #5- 4600	Repair & Maintenance Building (Maint Trust)	\$55,950	\$55,938	(\$12)
WA #- 5251	Transfer to Capital Reserve	\$50,000	\$0	(\$50,000)
WA #4- 2310	Contingency	\$50,000	\$50,000	\$0
WA #6- 5252	Special Education Programs-Expendable Trust	\$50,000	\$50,000	\$0
WA#3-4200,4600,4900	HMS HVAC, Windows replacement and additional parking; HHS Security system and 1 modular unit	\$0	\$372,000	\$372,000
Total		\$14,622,548	\$15,638,693	\$1,016,145

SUMMARY:		with Articles	without Articles
Budget Per 2006 - 2007 MS22		\$14,622,548	\$14,416,598
Proposed Increase 07 - 08		\$1,016,145	\$694,157
Proposed Budget 07 - 08		\$15,638,693	\$15,110,755
Percentage Variance		6.95%	4.81%
Additional Revenue		(\$741,691)	(\$698,703)
Revised Increase 07-08		\$274,454	(\$4,546)
Percentage Variance with additional revenues compared to the 06-07 budget adopted(\$14,622,548,)		1.88%	-0.03%

2007-2008 SCHOOL DISTRICT OPERATIONAL BUDGET

Hopkinton School District Estimated Revenues

REVENUE SOURCES	2005/2006	2006/2007	2007/2008	Variance
		MS 24	MS 26	
REVENUE FROM LOCAL SOURCES				
Tuition	\$ 35,000.00	\$ 50,000.00	\$ 68,000.00	\$ 18,000
Interest Earnings Adequacy Grant	20,000.00	35,000.00	50,000.00	\$ 15,000
Food Service Sales & Transfers Into FS	349,069.00	325,870.00	347,037.11	\$ 21,167
Student Activities	6,500.00	10,000.00	14,000.00	\$ 4,000
Community Service Activities	2,000.00	-	-	\$ -
Other Local Sources (rent, drivers ed,etc)	-	62,000.00	60,000.00	\$ (2,000)
Fund 8 Grants and Donations	-	38,795.00	38,795.12	\$ -
REVENUE FROM STATE SOURCES				
School Building Aid	133,181.00	136,140.00	145,284.41	\$ 9,144
Catastrophic Aid	-	20,296.00	22,600.00	\$ 2,304
Child Nutrition Food Service	3,500.00	3,500.00	3,700.00	\$ 200
Driver Education	18,000.00	25,000.00	25,000.00	\$ -
Vocational Transportation	-	-	1,950.00	\$ 1,950
REVENUE FROM FEDERAL SOURCES				
Federal Program Grants	87,500.00	93,500.00	93,500.00	\$ -
Disabilities Programs (IDEA,PRESCH)	87,500.00	206,500.00	206,500.00	\$ -
Other Federal Sources (Child Nutrition)	52,000.00	64,250.00	61,250.00	\$ (3,000)
Medicaid Reimbursement	30,000.00	30,000.00	40,000.00	\$ 10,000
Medicare Reimbursement	-	25,000.00	25,000.00	\$ -
OTHER FINANCING SOURCES				
Sale of Bonds or Notes	-	-	-	\$ -
Transfer from Expendable Trust Funds	42,470.00	55,950.00	155,938.00	\$ 99,988
TOTAL MS-24 REVENUES	\$ 866,720.00	\$ 1,181,801.00	\$ 1,358,554.64	\$ 176,754
State Adequate Education Grant	\$ 1,630,408.00	\$ 1,630,408.00	\$ 2,236,918.00	\$ 606,510
State Property Tax	\$ 1,574,185.00	\$ 1,564,732.00	\$ 1,551,659.00	\$ (13,073)
TOTAL REVENUES	\$ 4,071,313.00	\$ 4,376,941.00	\$ 5,147,131.64	\$ 770,191
TOTAL APPROPRIATIONS	\$ 13,490,765.00	\$ 14,622,548.00	\$15,638,693	
Less Transfer to Expendable Trust Funds	\$ 100,000.00	\$ 100,000.00	\$ 50,000.00	\$ (50,000)
Less Fund Balance - To Reduce Taxes	\$ 483,470.00	\$ 328,500.00	\$ 350,000.00	\$ 21,500
ESTIMATED Amount to be Raised Locally	\$ 8,835,982.00	\$ 9,817,107.00	\$ 10,091,561.36	\$ 274,454

TOTAL ESTIMATE TAX RATE IMPACT	Actual Tax Rate 2006-2007	Increase in Valuation 2007-2008	\$ Variance	% Variance
Valuation	\$ 768,237,052.00	\$ 768,237,052.00		
Assessment	9,817,107.00	10,091,561.36		
Local Tax Rate	\$ 12.78	\$ 13.14	\$ 0.36	2.80%
Valuation	\$ 750,956,652	\$ 750,956,652		
Assessment	\$ 1,564,732.00	\$ 1,551,659.00		
State Tax Rate	\$ 2.08	\$ 2.07	\$ (0.01)	-0.84%
TOTAL TAX	\$ 14.86	\$ 15.21	\$ 0.35	2.35%

2007-2008 SCHOOL DISTRICT BUDGET

Total 2006 - 2007 Operational Budget **\$14,622,548**

- MAJOR INCREASES -

*	Salary increase for staff	\$194,790
*	Special Education costs - Changes in personnel and additions to staff to meet current student needs have increased. Professional services and resources outside the district required for student programs have also been increased.	\$246,652
*	Benefits - health insurance increased by 8.02% (\$115,356); retirement increased by 54% (\$176,696) and our tuition obligation per union contract (\$16,334)	\$308,386
*	New - Data Specialist contracted services	\$27,963
*	FICA, Life and LTD costs	\$31,702
*	New Student Information System	\$24,349
*	Add/1 1/5 Keyboarding at MSS	\$8,903
*	Increase in the following lines: Dues and Fees (\$6,963), general supplies (\$7,082), Electricity (\$7,150), Oil (\$10,756), Gas (\$4,300), Reference Materials (\$5,553), Conferences and in-service (\$3,940).	\$45,744
*	7 Holidays for Office Managers as well as changing the HS Office Manager to year-round.	\$12,084
*	Additional teaching position: .40 at HHS due to new Civic state requirement and supplies.	\$21,500
*	Regular and vocational transportation increase	\$18,177
*	HMS/HHS Project Warrant Article.	\$372,000
	Total Major Increases	\$1,312,250

- MAJOR DECREASES -

*	Elimination of Elementary Teacher	(\$73,978)
*	Changed ESOL services to contracted services	(\$26,000)
*	Workers Compensation and Property Liability Insurance rates decreased, due to us going out to bid for the 2006-07 school year.	(\$41,990)
*	Contracted services mainly for the Superintendent Search	(\$16,638)
*	Refinance savings related to 1997 bond	(\$50,000)
*	Removal of addition to Repair and Maintenance Trust	(\$50,000)
*	Eliminated transfer to Food Service	(\$37,499)
	Total Major Decreases	<u>(\$296,105)</u>

Total Proposed 2007 - 2008 Budget with Warrant Articles **\$15,638,693**

MAJOR BUDGET COMPONENT DESCRIPTIONS

SALARIES: Salaries; Salaries Secretarial/Clerks; Salaries Substitutes; Salaries Temps; and Salaries Summer.

BENEFITS: Health Insurance; Dental Insurance; Life/LTD Insurance; Workers Compensation; Retirements; FICA; Sick Bank; Unemployment Insurance; Tuition Reimbursement.

PROFESSIONAL SERVICES: Instructional Services; Instructional Improvement; Curriculum Development; Conferences and Conventions; Contracted Pupil Services; Contracted Evaluation Services; Contracted Pupil Health Services; General Testing; Alcohol/Drug Programs; Management Services; Data Processing; Statistical Services; Legal Services; and Other Professional Services.

PROPERTY SERVICES: Water; Sewer; Water Inspection; Cleaning Services; Disposal Services; Snow Plowing; General Repair and Maintenance; Repair Non-Instructional Equipment; Painting; Repairs Plumbing/Electrical; Repairs Heat and Ventilation; Repairs Building Interior and Exterior; Rent/Lease Equipment; Film Rental; Contracted Services; Maintenance Agreements – Buildings and Grounds.

OTHER SERVICES: Transportation; Liability Insurance; Postage; Advertising; Printing; Communications; Vocational Tuition; Tuition; and Travel.

SUPPLIES & MATERIALS: Supplies; Small Tools and Hardware; AV Supplies; Books; Periodicals; Microfilm; Electricity; Oil Heat; Gasoline; Propane Gas; Reference Materials; Software; and Telecommunications.

PROPERTY/EQUIPMENT: Additional/New Equipment; Replace Equipment; Additional/New Furniture; Replace Furniture; and New Vehicles.

OTHER ITEMS: Dues and Fees; Bond-Principal; Bond-Interest; Contingency; Fund Transfers; Miscellaneous; Other Uses of Funds.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT
2007-2008 TOTAL OF OPERATIONAL PROGRAMS

PROPOSED BUDGET
2/8/07
HOPKINTON SCHOOL DISTRICT
2007-2008 BUDGET
TOTAL OF OPERATIONAL PROGRAMS

The 2007-2008 Hopkinton School District Operational Budget is grouped into five basic operational programs: Instructional Programs; Student and Staff Services; Administrative Services; Facilities and Transportation; and Debt Service with Fund Transfers.

Special warrant articles can be found at the end of this document and are not included in the operational budget totals.

-INSTRUCTIONAL PROGRAMS-

The functions found within the Instructional Programs group are Regular Educational programs, Special Educational programs, Vocational programs, and other Instructional programs.

Regular Educational Programs (1100's)

The Regular Education portion of the 2007-2008 budget contains instructional activities designed to provide all students with learning experiences that prepare them to become productive citizens and family members. All grade levels and subjects are funded in this section.

1100 Regular Education

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 4,498,694	\$ 4,350,370	\$ 4,603,291	\$ 4,614,451	\$ 11,160
Benefits	1,347,032	1,206,245	1,511,973	1,652,191	140,218
Professional Services	11,772	50,062	75,000	75,000	-
Property Services	35,667	32,854	35,510	36,985	1,475
Other Services	-	1,256	-	-	-
Supplies and Materials	162,755	147,499	175,527	182,932	7,405
Property/ Equipment	28,948	29,063	34,577	36,436	1,859
Other Items	550	2500	6,350	10,350	4,000
Totals	\$ 6,085,418	\$ 5,819,849	\$ 6,442,228	\$ 6,608,345	\$ 166,117

- Salary increases are due largely to contractual obligations; however there also was a net decrease of (.8) in FTE's. The Board eliminated an elementary teaching position thru a retirement (\$49,948); elimination of .40 Elementary Music (\$25,145), addition of .2 for Keyboarding in the fourth grade at MSS and there was an addition of .40 related to a change to the state standards related to Civics.
- Increased Benefits related primarily to increases in retirement contributions, which have increased 54% overall. Health Insurance also caused the increase in this line due to an 8.02% increase.
- The increase in the Supplies and Materials line represents textbook and supply lines to reflect the items that will be necessary in 2007-08.
- The increase in Other Items is mainly due to "The First Robotics Program" (\$3,000) entry fee.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT 2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-INSTRUCTIONAL PROGRAMS-

Special Education Programs (1200's)

This budget is for instructional activities designed primarily for students who require special services. These services include pre-kindergarten, kindergarten, elementary and secondary services for the gifted and talented; mentally, physically, emotionally, and learning disabled; culturally different; bilingual and other special services.

1200 Special Education Programs

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 1,061,978	\$ 1,135,601	\$ 1,292,215	\$ 1,361,580	\$ 69,365
Benefits	242,340	259,995	337,899	389,509	51,610
Professional Services	19,300	29,225	25,800	31,970	6,170
Property Services	300	66	300	-	(300)
Other Services	71,500	72,004	92,000	170,000	78,000
Supplies and Materials	14,872	12,432	15,930	15,648	(282)
Property/Equipment	793	80	66	1,005	939
TOTALS	\$ 1,411,083	\$ 1,509,403	\$ 1,764,210	\$ 1,969,712	\$ 205,502

- Salaries have increased due to additional staff necessary to meet current student needs and contractual increases, however in changes some services to contractual instead of being employed by the District reduced the proposed budget by roughly \$26,000. The district's population of students identified for Special Education services is at State average (approximately 13%).
- Increased Benefits related primarily to increases in retirement contributions, which have increased 54% overall. Health Insurance also caused the increase in this line due to an 8.02% increase.
- Professional services increased due to current student needs.
- Other Services increased \$78,000, due to a need for out of district services for our student population.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT

2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-INSTRUCTIONAL PROGRAMS-

Vocational Programs (1300)

This budget is for instructional activities that provide students with the opportunity to develop the knowledge, skills, and attitudes needed for employment in an occupational area.

1300 Vocational Education

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Other Services	\$ 8,000	6,725	\$ 9,250	\$ 15,000	\$ 5,750
TOTAL	\$ 8,000	\$ 6,725	\$ 9,250	\$ 15,000	\$ 5,750

- These funds are for tuition to the Concord School District Regional Vocational Program.

Other Instructional Programs (1400)

This budget contains funds for activities commonly known as co-curricular programs. Funds in this category are for the coaches, officials, equipment, and supplies for school sponsored activities under the guidance and supervision of staff designed to provide motivation, enjoyment, and improvement of skills for students. Co-curricular programs normally supplement the regular instructional program and include such activities as band, chorus, and athletics.

1400 Other Instructional Programs

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 162,849	159,434	\$ 184,275	\$ 185,587	\$ 1,312
Benefits	26,533	23,145	25,986	31,894	5,908
Professional Services	37,160	30,935	55,420	58,420	3,000
Property Services	400	-	400	2,400	2,000
Supplies and Materials	12,950	11,159	13,600	12,750	(850)
Property/ Equipment	5,350	6,302	6,990	7,582	592
Other Items	3,416	2,765	4,381	4,381	-
TOTAL	\$ 248,658	\$ 233,740	\$ 291,052	\$ 303,014	\$ 11,962

- Salary increases are in accordance with the existing contractual agreements.
- Increased Benefits related primarily to increases in retirement contributions, which have increased 54% overall. Health Insurance also caused the increase in this line due to an 8.02% increase.
- Property Services increased for a wireless scoreboard (\$2,000).

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT 2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-STUDENT AND STAFF SERVICES-

Student and Staff Services include Guidance Services; Health Services; Psychological Services; Speech Pathology and Auditory Services; Physical and Occupational Therapy; Improvement of Instruction Services, and Media Services.

Guidance Services (2120)

This budget provides for counseling with students and parents, consultation on learning problems, evaluation of students, and assisting students as they make educational decisions and choose their own career plans.

2120 Guidance Services

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 249,794	\$ 245,124	\$ 258,494	\$ 314,583	\$ 56,089
Benefits	73,929	49,344	57,432	70,972	13,540
Professional Services	1,454	886	1,970	1,440	(530)
Supplies and Materials	5,035	4,114	5,152	3,182	(1,970)
TOTAL	\$ 330,212	\$ 299,468	\$ 323,048	\$ 390,177	\$ 67,129

- The increase in salary and benefits is due mainly to the reclassification of an employee from Regular Education to Guidance.

Health Services (2130)

This budget addresses physical and mental health services. It is predominately for school nursing services but does include some direct instruction.

2130 Health Services

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 120,631	\$ 120,631	\$ 127,175	\$ 135,555	\$ 8,380
Benefits	29,215	27,063	32,790	33,834	1,044
Professional Services	600	49	600	600	-
Property Services	430	170	530	430	(100)
Supplies and Materials	3,777	3,348	4,071	3,885	(186)
Property/Equipment	515	178	545	635	90
Other Items	105	125	125	125	-
Total	\$ 155,273	\$ 151,564	\$ 165,836	\$ 175,064	\$ 9,228

- Salary increases are in accordance with the existing contractual agreements.
- Increased Benefits related primarily to increases in retirement contributions, which have increased 54% overall. Health Insurance also caused the increase in this line due to an 8.02% increase.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT
2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-STUDENT AND STAFF SERVICES-

Psychological Services (2140)

This budget includes activities concerned with administering psychological tests and interpreting the results. The gathering and interpreting of information about student behavior, working with staff members in planning school programs to meet the special needs of pupils as indicated by psychological tests, is included here. Behavioral evaluation, planning, and managing a program of psychological services, including psychological counseling for students, staff, and parents, is funded in this section of the budget.

Speech Pathology Services (2150)

These funds include activities which have as their purpose the identification, assessment, and treatment of children with impairments in speech, hearing, and language.

Physical and Occupational Services (2163)

These funds include activities which assess the need for and provide treatment to increase the physical, communication and occupational skills of students.

Psychological, Speech & Physical/Occupational Services

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 270,002	\$ 274,726	\$ 284,908	\$ 297,710	\$ 12,802
Benefits	46,795	56,314	64,459	75,533	11,074
Professional Services	19,412	18,391	21,700	23,900	2,200
Other Services	1,000	1,178	1,100	1,400	300
Supplies and Materials	4,412	4,590	4,238	3,907	(331)
Property/Equipment	916	-	500	258	(242)
TOTAL	\$ 342,537	\$ 355,199	\$ 376,905	\$ 402,708	\$ 25,803

- Salaries have increased due to current student needs and contractual increases.
- Increased Benefits related primarily to increases in retirement contributions, which have increased 54% overall. Health Insurance also caused the increase in this line due to an 8.02% increase.
- Professional Services increased due to current student needs.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT
2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-STUDENT AND STAFF SERVICES-

Improvement of Instruction Services (2210)

This budget includes activities designed primarily for assisting teaching and support staff in planning, developing, and learning experiences for students. These activities include curriculum development, staff development, inservice training, and other training programs for instructional and support staff.

2210 Improvement of Instruction

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 13,160	\$ 18,106	\$ 14,949	\$ 19,649	\$ 4,700
Benefits	47,631	24,800	63,879	78,817	14,938
Professional Services	34,813	26,164	39,900	39,900	-
Other	500	8,982	-	-	-
Supplies and Materials	9,922	3,040	900	900	-
Property & Equip	3,568	-	-	-	-
Other Items	2,400	2,440	-	-	-
TOTALS	\$ 111,994	\$ 83,532	\$ 119,628	\$ 139,266	\$ 19,638

- Salary increases are due to a Summer Academy (\$2,300) needed to work on competencies and in accordance with the existing contractual agreements.
- Increase in benefits is due to tuition reimbursement costs related to the current HEA contract.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT

2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-STUDENT AND STAFF SERVICES-

Media and Technology Services (2222 and 2225)

This budget includes both the library and computer assisted instruction programs. The library programs include activities such as integrating information skills into the curriculum, selecting, acquiring, preparing, cataloging, and circulating books and other materials. The computer assisted instruction program includes activities concerned with planning, programming, writing, and presenting educational projects which have been especially programmed for a computer to be used as the principle medium of instruction.

2222 Media

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 182,514	\$ 182,462	\$ 188,709	\$ 197,631	\$ 8,922
Benefits	48,820	45,951	53,132	63,382	10,250
Professional Services	1,423	1,464	1,423	923	(500)
Property Services	3,800	2,154	3,800	3,800	-
Supplies and Materials	42,205	40,792	38,240	40,778	2,538
Property/Equipment	2,180	2,900	3,250	4,675	1,425
Other Items	300	-	300	300	-
TOTAL	\$ 281,242	\$ 275,723	\$ 288,854	\$ 311,489	\$ 22,635

- Salary increases are in accordance with the existing contractual agreements.
- Increased Benefits related primarily to increases in retirement contributions, which have increased 54% overall. Health Insurance also caused the increase in this line due to an 8.02% increase
- The increase in the Supplies and Materials line represents the needs for the 2007-08 school year due to the reductions in the prior year to meet budget restraints.
- The increase in Property/Equipment is for the replacement of equipment in all of the schools.

This section of the budget includes the hardware and software needs district wide. This category includes the staff that provides educational instruction as well as support of technology.

2225 Technology Services

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 143,251	\$ 140,493	\$ 148,644	\$ 153,467	\$ 4,823
Benefits	53,352	33,127	39,482	42,728	3,246
Professional Services	-	-	5,000	32,963	27,963
Property Services	47,264	44,066	57,339	81,628	24,289
Other Services	3,390	5,513	5,744	5,300	(444)
Supplies and Materials	16,570	13,097	32,826	41,379	8,553
Property/Equipment	26,000	55,585	12,400	29,025	16,625
Other Items	-	-	6,529	9,029	2,500
TOTAL	\$ 289,827	\$ 291,881	\$ 307,964	\$ 395,519	\$87,555

- Increased Benefits related primarily to increases in retirement contributions, which have increased 54% overall. Health Insurance also caused the increase in this line due to an 8.02% increase
- Professional services increased due to the need for a Data Specialist in the District.
- Property Services increased due to the replacement of our Student Information System.
- Supplies and Materials increase is due to the reclassifying of technology costs previously recorded in all sections of the budget for items like toner.
- The increase in Property/Equipment is due to the need for additional items to meet the requirements of District Technology Plan.
- Other items increased due to the licensing of curriculum software at all three buildings. Currently only two buildings are utilizing this software.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT
2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-ADMINISTRATIVE SERVICES-

The Administrative Cost section of the 2007-2008 budget includes School Board services, Treasurer, Annual District Meeting costs, legal expenses, audit fees, the Office of the Superintendent, and the School Administrative Offices.

School Board Services (2310)

This budget includes activities of the School Board according to State law and their responsibilities for the development of policy and oversight of the District. The budget covers the costs of the District Treasurer and services rendered in connection with any school system election. These include the election of officers, bond vote, budget and appropriation vote, and all district sponsored meetings. Also included here is funding for counsel in regard to law and statutes, and independent auditor services.

2310 School Board Administration

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 10,725	\$ 10,448	\$ 10,725	\$ 10,650	\$ (75)
Benefits	1,022	1,020	959	946	(13)
Professional Services	25,200	23,079	22,200	23,850	1,650
Other Services	4,000	3,088	4,000	3,250	(750)
Supplies and Materials	1,200	782	1,200	1,200	-
Other Items	11,237	13,890	10,437	10,824	387
TOTAL	\$ 53,384	\$ 52,307	\$ 49,521	\$ 50,720	\$ 1,199

- Professional Services are increased to reflect estimated auditing services costs.
- The decrease in salaries, benefits, other services and other items are an effort to reduce the budget.

*NOTE: Although the Contingency Fund is normally reported in function code 2310, it is presented to be voted upon as a separate warrant article and is not included in the totals above.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT 2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-ADMINISTRATIVE SERVICES-

Office of the Superintendent (2320, 2332, 2511 & 2515)

This budget includes activities associated with the administration of the school district and operations of the S.A.U. office. The funded positions for the Superintendent, Business Administrator, Bookkeepers, Director of Student Services, Administrative Assistant, and Receptionist/Secretary are included here.

2320, 2332, 2511 & 2515 Office of Superintendent

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 370,014	\$ 383,421	\$ 376,853	\$ 393,169	\$ 16,316
Benefits	137,713	183,100	121,387	155,242	33,855
Professional Services	15,250	30,065	20,000	27,300	7,300
Property Services	11,500	11,310	16,000	1,250	(14,750)
Other Services	32,950	30,543	32,550	23,550	(9,000)
Supplies and Materials	16,450	15,939	11,350	9,965	(1,385)
Property/Equipment	2,000	2,468	2,000	2,000	-
Other Items	6,800	6,112	7,700	7,340	(360)
TOTAL	\$ 592,677	\$ 662,958	\$ 587,840	\$ 619,816	\$ 31,976

- Salary increases are in accordance with contractual agreements.
- Increased Benefits related primarily to increases in retirement contributions, which have increased 54% overall. Health Insurance also caused the increase in this line due to an 8.02% increase.
- Professional Service increase is due mainly to the increase in legal fees.
- Property Services decreased due to funds approved in the 2006-2007 budget for the Superintendent search (\$15,000) are not needed in 07-08.
- The Other Services decrease is due to mileage reimbursement for Administrators being reclassified to the salaries line as well as an effort to reduce the budget.
- The decrease in Supplies and Materials are for the reclassification of Technology related items.

Office of the School Principal (2410&2490)

This budget includes activities concerned with the management of our schools. It includes the activities performed by the principal and any other assistants in general oversight of the operations of the school, evaluation of the staff members in the schools, assignment of duties to staff members, supervision and maintenance of the records of the school, and coordination of school instructional activities within the district. It also includes clerical staff costs and office expenses.

2410 & 2490 Office of the School Principal

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 438,628	407,785	\$ 432,082	\$ 467,659	\$ 35,577
Benefits	159,644	144,135	171,694	186,442	14,748
Professional Services	10,135	1,734	10,135	10,135	-
Property Services	650	329	650	650	-
Other Services	41,734	37,008	48,934	42,139	(6,795)
Supplies and Materials	17,887	11,719	17,937	18,350	413
Property/Equipment	1,000	1,366	2,750	1,500	(1,250)
Other Items	8,165	8,518	9,115	9,425	310
TOTAL	\$ 677,843	\$ 612,594	\$ 693,297	\$ 736,300	\$ 43,003

- The Salary increase is due to contractual obligations and changing the HS Office Manager to year-round.
- Increased Benefits related primarily to increases in retirement contributions, which have increased 54% overall. Health Insurance also caused the increase in this line due to an 8.02% increase.
- The Other Services decrease is due to mileage reimbursement for Administrators being reclassified to the salaries line.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT

2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-BUILDINGS AND TRANSPORTATION-

Maintenance of Buildings (2600)

This budget includes costs associated with the maintenance and upkeep of all district buildings. This includes salaries and benefits for custodial and maintenance staff and also includes the operating costs of heating, light and venting systems, and repair of facilities. The cost of custodial supplies, rubbish removal, water, sewer, snow removal, landscaping, grounds maintenance, and building liability insurance are also contained herein.

2600 Maintenance of Buildings

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 349,317	371,305	\$ 380,961	\$ 400,885	\$ 19,924
Benefits	174,050	154,967	207,708	198,882	(8,826)
Professional Services	100	390	100	640	540
Property Services	132,224	100,768	134,755	131,572	(3,183)
Other Services	35,390	19,769	37,967	30,417	(7,550)
Supplies and Materials	244,160	257,441	330,719	353,910	23,191
Property/Equipment	24,050	11,348	24,350	5,600	(18,750)
TOTAL	\$ 959,291	\$ 915,988	\$ 1,116,560	\$ 1,121,906	\$ 5,346

- The increase in wages is due contractual obligations.
- A decrease benefits is due to the change in personnel.
- Property Services, Other Services and Property/Equipment decreases are due to efforts to reduce the budget.
- Supplies and Material increase includes a 4% increase in electric costs district-wide, a 9% increase in fuel costs and a \$4,585 increase in custodial supplies, e.g., ice melt, cleaning supplies, etc. Due to conservation efforts made by the staff, electric and fuel costs are not increased as much as in the past due to less needed thru consumption.

Pupil Transportation Services (2700)

This budget defines Hopkinton's transportation contract costs and includes all student transportation.

2700 Pupil Transportation

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Salaries	\$ 16,245	28,467	\$ 29,524	\$ 37,794	\$ 8,270
Benefits	2,430	5,422	6,957	7,758	801
Property Services	-	1,010	2,000	2,000	-
Other Services	430,745	389,824	386,691	438,768	52,077
Supplies and Materials	-	5,370	4,500	7,250	2,750
Property/Equipment	-	12,021	11,808	11,808	-
Other Items	-	108	-	125	125
TOTAL	\$ 449,420	\$442,222	\$ 441,480	\$ 505,503	\$ 64,023

- The overall increase is due mainly with the costs involved with providing transportation to Special Education students, in and out of the District. The increase in Regular and Vocational Transportation accounts for an increase of \$11,160.

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT

2007-2008 TOTAL OF OPERATIONAL PROGRAMS

-DEBT SERVICE & SPECIAL REVENUE FUNDS -

Debt Service

These funds are set aside for District debt service. The debt service budget consists of two bond repayments; 1) the 5-year bond issued in 2004, to support the recently completed roof repair at Harold Martin School, Maple Street School, and Hopkinton Middle/High School and 2) the 20-year bond issued in 1997, for construction projects at the Maple Street School and Hopkinton High School.

5100 Debt Service

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Principal	\$ 404,700	\$ 404,700	\$ 419,700	\$ 434,700	\$ 15,000
Interest	267,167	267,191	249,310	180,733	(68,577)
TOTAL	\$ 671,867	\$ 671,891	\$ 669,010	\$ 615,433	\$ (53,577)

- The District bond schedule is included as an Appendix.
- The District is actively pursuing refinancing the 1997 bond and estimates are a savings in the 07-08 year of at least \$50,000.

Food Service and Other Special Revenue Fund General Fund Portion

This is a new budget line item to itemize the Food Service program expenditures beyond the revenue generated from meal sales.

General Fund Supplement

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Food Service	\$ 36,000	\$ 45,903	\$ 37,500	\$ 1	\$ (37,499)
TOTAL	\$ 36,000	\$ 45,903	\$ 37,500	\$ 1	\$ (37,499)

Other Funds (5200)

Funds in this budget are transferred from the General Fund to other funds, such as the Food Service Fund, and are allocations for gross budgeting which is offset by matching revenue amounts. In this manner, the entire scope of the Hopkinton School District's operating budget can be summarized in one budget.

5200 Other Funds

	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease
Federal & State Grants	\$ 175,000	\$ 275,780	\$ 300,000	\$ 300,000	\$ -
Food Service	368,569	362,100	393,620	411,987	18,367
Fund 8 – Other Grants & Donations	-	41,765	38,795	38,795	-
TOTAL	\$ 543,569	\$ 679,645	\$ 732,415	\$ 750,782	\$ 18,367

PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT

2007-2008 SUMMARY BY BUDGET COMPONENTS

HOPKINTON SCHOOL DISTRICT 2007-2008 PROPOSED BUDGET

SUMMARY BY BUDGET COMPONENTS

This chart provides an overview of the basic budgetary components contained within each of the department level budgets presented in this budget document, exclusive of warrant articles. Budget components include: Salaries; Benefits; Professional Services; Property Services; Other Services; Supplies and Materials; Property; Other Items.

Summary by Budget Component	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/ Decrease	% Chg
Salaries	\$ 7,887,802	\$ 7,828,373	\$8,332,805	\$ 8,590,370	\$ 257,565	3.09%
Benefits	2,390,506	2,214,628	2,695,737	2,988,130	292,393	10.85%
Professional Services	176,619	212,444	279,248	327,041	47,793	17.11%
Property Services	232,235	192,727	251,284	260,715	9,431	3.75%
Other-Transp, Tuition, Printing	662,182	612,348	663,173	781,723	118,550	17.88%
Supplies, Books & Materials	552,195	531,322	656,190	696,036	39,846	6.01%
New/Replace Equipment	95,320	121,311	99,236	100,524	1,288	1.30%
Debt Service & Transfer	1,251,436	1,397,439	1,438,925	1,366,216	(72,709)	(5.05%)
<i>Total</i>	<i>\$ 13,248,295</i>	<i>\$ 13,110,592</i>	<i>\$ 14,416,598</i>	<i>\$ 15,110,755</i>	<i>\$ 694,157</i>	<i>4.82%</i>



This chart represents the Proposed 2007-2008 Operating Budget by Major Budget Component.

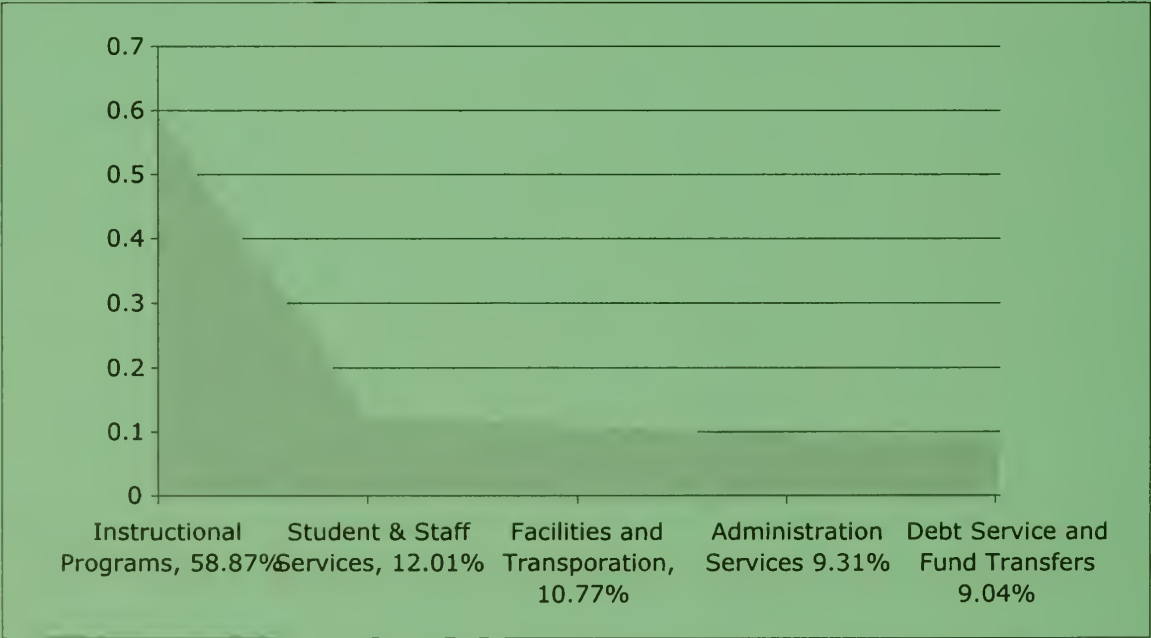
PROPOSED BUDGET HOPKINTON SCHOOL DISTRICT
2007-2008 SUMMARY BY OPERATIONAL PROGRAMS

HOPKINTON SCHOOL DISTRICT
2007-2008 PROPOSED BUDGET

SUMMARY BY OPERATIONAL PROGRAMS

This chart summarizes the Hopkinton School District’s Operational Budget, exclusive of warrant articles, according to the five major operational programs defined within this budget document: Instructional Programs; Student and Staff Services; Administrative Services; Facilities and Transportation; and Debt Service & Fund Transfers. It provides a clear illustration of specific operational components, as well as their respective impact on the overall budget.

Summary by Operational Program	Budget 05-06	Expended 05-06	Budget 06-07	Proposed 07-08	Increase/Decrease	% Chg
Instructional Programs	\$ 7,753,159	\$ 7,569,717	\$ 8,506,740	\$ 8,896,071	\$ 389,331	4.58%
Student & Staff Services	1,511,085	1,457,367	1,582,235	1,814,223	227,988	14.41%
Administrative Services	1,323,904	1,327,859	1,330,658	1,406,836	76,178	5.72%
Facilities and Transportation	1,408,711	1,358,210	1,558,040	1,627,409	69,369	4.45%
Debt Service and Fund Transfers	1,251,436	1,397,439	1,438,925	1,366,216	(72,709)	(.505%)
Total	\$ 13,248,295	\$ 13,110,592	\$ 14,416,598	\$ 15,110,755	\$ 694,157	4.82%



This chart represents the majority of the Proposed 2007-2008 Operating Budget is dedicated directly to Instructional Programs.

HOPKINTON SCHOOL DISTRICT 2006-2007 TEACHER ROSTER

<i>Last Name</i>	<i>First Name</i>	<i>Position</i>
Alberici	Michael	Music Teacher
Alibrandi	Nancy	Library Media Specialist
Aubertin	Lori	Grade 3 Teacher
Backman	Katharyn	Business Teacher
Barton	Sandra	Grade 4 Teacher
Batchelder	Susan	Art Teacher
Bewersdorf	Joyce	Literacy Teacher
Bickford	Lawrence	Math, English, Computer Teacher
Blanchard	Dorothy	Kindergarten
Blinn	Christina	Grade 5 Teacher
Bourgelais	Jennifer	Science Teacher
Boyko	Sandra	Kindergarten Teacher
Brandt	Richard	English Teacher
Brizard	James	Mathematics, PLTW Teacher
Bruns	Kelli	Preschool Teacher
Burdette	Francoise	Behavioral Specialist
Carrigg	Nancy	School & Work Coordinator
Carson	Tim	Behavioral Specialist
Charron	Holly	Special Education Teacher
Chase	David	Physical Education Teacher
Chorney	Kenneth	Special Education Teacher
Christie	Bridget	Grade 6 Teacher
Clark	Debra	Special Education Teacher
Codd	Sally	Special Education Teacher
Conley	Sheila	Nurse
Connolly	Patricia	Physical Education Teacher
Cotnoir	Michelle	French Teacher
Cross	Alicia	English Teacher
Dickson	Mark	Science Teacher
Dinan	Christine	Speech & Language Pathologist
Doucette	Maureen	Theatre Arts
Duncan	Mary-Christina	Guidance Counselor
Dusseault	Andre	Social Studies Teacher
Follansbee	Joan	Grade 6 Teacher
Forgiel	Kathleen	Grade 1 Teacher
Forsten	Robert	Psychologist
Fox	Gene	Guidance Counselor

HOPKINTON SCHOOL DISTRICT 2006-2007 TEACHER ROSTER

<i>Last Name</i>	<i>First Name</i>	<i>Position</i>
Godfrey	John	Science Teacher
Grady	Teresa	Grade 3 Teacher
Griffin	Edna	Music Teacher
Harb	Mary	French Teacher
Hart	Kelly	Literacy Teacher
Hassett	Leanne	Spanish Teacher
Heinz	Patricia	Grade 4 Teacher
Helm	Dorothy	Grade 3 Teacher
Henderson	Beth Anne	Physical Education Teacher
Hodgdon	Lary	Science Teacher
Jacques	Kristin	Grade 5 Teacher
Jenkins	Barbara	Music Teacher
Jones	Debra	Grade 2 Teacher
Kaplan	Madelon	Grade 1 Teacher
Kleiner	Jacqueline	Guidance Counselor
Kociuba	James	Art Teacher
Krogman	Matthew	Social Studies Teacher
Kruse	Martha	Special Education Teacher
Laclair	Kathleen	English Teacher
Lajoie	Corrine	Guidance Counselor
Levesque	Jan	Nurse
Lochhead	Shelley	Library Media Specialist
Marasca	Maureen	Grade 4 Teacher
Martin	Curtis	Physical Education Teacher
May	Karen	Literacy Teacher
McAuliffe	Bonnie	Special Education Teacher
McClellan	Susan	English Teacher
McNally	Deborah	Literacy Teacher
Meserve	Daniel	Social Studies Teacher, Athletic Director
Moreau-Duana	Ann	Spanish Teacher
Morin	Diana	English Teacher
Morin	Lindsay	Behavioral Specialist
Moskal	Pam	Social Studies Teacher
Nadeau	Robert	Social Studies Teacher
Nadeau	Susan	Special Education Teacher
Najem	Kimberly	Art Teacher
Nichols	Linda	Grade 1 Teacher

HOPKINTON SCHOOL DISTRICT 2006-2007 TEACHER ROSTER

<i>Last Name</i>	<i>First Name</i>	<i>Position</i>
Olson	Carl	German Teacher
Patterson	Holly	Behavioral Specialist
Pepper	Kathleen	Grade 1 Teacher
Perkins	Eileen	Grade 2 Teacher
Pheffer	Michael	Wood Technology Teacher
Pike	Deborah	Grade 6 Teacher
Reinacher	Eileen	Special Education Teacher
Renauld	William	PLTW Teacher
Roberts	Patricia	Grade 4 Teacher
Roberts	Susan	Mathematics Teacher
Schaeffer	Kathy	Nurse
Semmens	Scott	Science Teacher
Senatore	Richard	Mathematics Teacher
Serzans	Stacy	Special Education Teacher
Silverman	Paul	Music Teacher - Sabbatical
Smith	Anne	Special Education Teacher
Smith	Deidre	Literacy Coordinator
Smith	Elizabeth	Special Education Teacher
Sokul	Susan	Family & Consumer Science Teacher
Stone	Matthew	Mathematics Teacher
Stokes	Tim	Grade 6 Teacher
Thornley	Melanie	Mathematics Teacher
Tilley	David	Grade 3 Teacher
Timm	Michael	English Teacher
Travis	Deborah	Grade 5 Teacher
Turcotte	Sarah	Literacy Teacher
Underwood	Patricia	Grade 5 Teacher
Walsh	Linda	Grade 2 Teacher
Welch	Richard	Science, PLTW Teacher
Wood	Lori	Speech & Language Pathologist
Woolner	Robert	Social Studies Teacher
Yonemura	Isobel	Grade 2 Teacher
Zipke	Scott	Mathematics Teacher

HOPKINTON SCHOOL DISTRICT STUDENT ENROLLMENT 1997-1998 THROUGH 2009-2010 (PROJECTED)

GRADE	1997- 1998	1998- 1999	1999- 2000	2000- 2001	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	Proj. 2007- 2008*	Proj. 2008- 2009*	Proj. 2009- 2010*
Kindergarten	75	58	56	59	72	56	56	61	45	52	47	51	55
Grade 1	86	78	67	62	63	74	62	65	69	53	76	54	58
Grade 2	68	80	81	72	69	72	84	64	66	77	53	79	56
Grade 3	85	69	81	85	76	70	69	86	67	72	73	54	81
HAROLD MARTIN	314	285	285	278	280	272	271	276	247	254	249	238	250
Grade 4	86	89	66	83	87	71	79	76	87	72	70	77	57
Grade 5	87	78	100	69	85	91	69	83	79	88	72	72	79
Grade 6	88	92	79	98	73	87	90	78	87	80	95	76	76
MAPLE STREET	261	259	245	250	245	249	238	237	253	240	237	225	212
ELEMENTARY TOTAL	575	544	530	528	525	521	509	513	500	494	486	463	462
Grade 7	75	89	89	84	102	73	85	91	78	87	84	95	76
Grade 8	62	68	85	94	90	107	79	88	93	77	90	87	98
Grade 9	72	62	68	87	94	87	103	78	92	91	81	91	88
Grade 10	80	72	59	71	93	93	87	104	80	96	96	83	93
Grade 11	72	76	71	60	72	91	91	82	106	82	93	95	82
Grade 12	70	66	66	68	56	70	88	89	82	105	78	92	94
HIGH SCHOOL	431	433	438	464	507	521	533	532	531	538	522	543	531
TOTAL STUDENTS	1,006	977	968	992	1,032	1,042	1,042	1,045	1,031	1,032	1,008	1,006	993

*Based upon projections prepared by Doug Brown (Three Year Weighted Average)

If you have any questions or would like to see the complete report, please contact the Superintendent's Office at SAU66@hopkintonschools.org

ANNUAL SCHOOL DISTRICT MEETING
HOPKINTON HIGH SCHOOL – GYMNASIUM
297 PARK AVENUE
SATURDAY, MARCH 10, 2007
9:00 AM

TOWN ELECTION OF OFFICERS
HOPKINTON HIGH SCHOOL - GYMNASIUM
297 PARK AVENUE
TUESDAY, MARCH 13, 2007
POLLS OPEN 7:30 AM
POLLS CLOSE 7:00 PM

ANNUAL TOWN MEETING
HOPKINTON HIGH SCHOOL - GYMNASIUM
297 PARK AVENUE
WEDNESDAY, MARCH 14, 2007
7:00 PM

HOPKINTON VILLAGE PRECINCT ANNUAL MEETING
HOPKINTON TOWN HALL
330 MAIN STREET
THURSDAY, MARCH 15, 2007
7:30 PM

CONTOOCOOK VILLAGE PRECINCT ANNUAL MEETING
HOPKINTON LIBRARY – COMMUNITY ROOM
61 HOUSTON DRIVE
TUESDAY, MARCH 20, 2007
7:00 PM



Town of Hopkinton
330 Main Street
Hopkinton, NH 03229

POSTAL PATRON

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03229
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